

	1	2	3	4	5	6
Admin. Assistant (1.0 FTE)	20400		21012		21642	
Data Network Coordinator (0.5 FTE)	10000		12000		14000	
	30400		33012		35642	
Fringe Benefits (38%)	11552		12545		13544	
Total Salaries + Wages	41952		45557		49186	
Chairman travel	6000		6000		6000	
Network News (3 per year / 1500 copies)	3000		3000		3000	
Network Handbook (1500/1988 + 2000/1989)	1500		2000			
Total Direct Costs	52452		56557		58186	
Indirect Costs (21.7%/1988 + 25%/1989-90)	11382		12443		12801	
Meeting of Met Working Group (#800/per site)	12000		12000		12000	
Meeting of Data Managers (#800/per site)	12000		12000		12000	
Coordinating Committee Mtgs. (#700/per site IIT - 2 per yr)	23800		23800		23800	
All Scientists Meeting			60000			
	111634		176800		118787	