

2015 LTER ASM
Preliminary Budget Items
12/5/2014

Expenses	LTER	Sg
Catering - YMCA	20,000.00	
Poster Boards (120)	13,625.00	
Audio Visual (13,810 Plus plenary - Inclusive)	14,000.00	
Group Photo	450.00	
Event Insurance	2,000.00	
Beverage Service		18,000.00
Entertainment		1,500.00
SWAG (\$12pp)		8,400.00
Credit Card Fees		1,600.00
Sg Travel (4 - meals & Lodging on Masterbill)		2,500.00
Reg Materials/Misc		1,800.00
BBQ		5,600.00
Miscellaneous		1,000.00
Total Expenses	50,075.00	40,400.00

Revenue		
700 Registrations @ \$60pp	42,000.00	
Additional Banquet - 30 @ \$25	750.00	
Total Revenue	42,750.00	