

7-13-2003

Analysis of gross receipts tax by standard industrial classification: Monthly Summary -- Business activity reported in June, 2003 (SIC Code Version)

Taxation and Revenue Department, State of New Mexico

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-000

BERNALILLO COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|-----------------------|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 | AGRICULTURAL SERVICES | 53 | 1,375,650 | 1,038,647 | 59,325 |
| 0800 | FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | | TOTAL 67 | \$ 1,684,365 | \$ 1,217,958 | \$ 69,203 |
| 1094 | URANIUM | * | * | * | * |
| 1310 | CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 3 | 209,003 | 183,773 | 9,921 |
| 1400 | NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | | TOTAL 6 | \$ 229,544 | \$ 204,314 | \$ 11,104 |
| 1500 | GENERAL BUILDING CONTRACTORS | 947 | \$ 116,683,708 | \$ 84,103,300 | \$ 4,862,945 |
| 1610 | HIGHWAY CONTRACTORS | 13 | 3,293,507 | 1,382,510 | 78,960 |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 19 | 2,178,334 | 1,173,044 | 68,019 |
| 1700 | SPECIAL TRADE CONTRACTORS | 1,148 | 84,543,565 | 30,863,594 | 1,784,093 |
| CONTRACT CONSTRUCTION | | TOTAL 2,127 | \$ 206,699,115 | \$ 117,522,448 | \$ 6,794,017 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 18 | \$ 1,633,998 | \$ 93,756 | \$ 5,279 |
| 2010 | MEAT PACKING AND OTHER MEAT PRODUCTS | * | * | * | * |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | 10 | 258,168 | 237,555 | 13,801 |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | 52 | 11,069,978 | 684,691 | 38,895 |
| 2700 | PRINTING AND PUBLISHING | 93 | 12,003,918 | 7,673,565 | 446,036 |
| 2800 | CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | 9 | 1,864,770 | 1,850,436 | 104,461 |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 43 | 15,021,858 | 1,153,068 | 64,282 |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 46 | 5,033,667 | 1,039,382 | 59,528 |
| 3500 | MACHINERY EXCEPT ELECTRICAL | 14 | 4,520,435 | 434,255 | 25,234 |
| MANUFACTURING | | TOTAL 291 | \$ 52,602,110 | \$ 13,271,959 | \$ 763,632 |
| 3600 | * | 7 | \$ 2,608,527 | \$ 107,171 | \$ 6,218 |
| 3670 | ELECTRICAL COMPONENTS AND ACCESSORIES | 10 | \$ 3,066,214 | \$ 2,522,364 | \$ 135,986 |
| 3700 | TRANSPORTATION EQUIPMENT | 3 | 298,572 | 162,012 | 9,417 |
| 3800 | PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | 17 | 1,351,293 | 90,604 | 5,265 |
| 3900 | MISCELLANEOUS MANUFACTURING | 430 | 55,899,729 | 5,942,852 | 343,188 |
| MANUFACTURING | | TOTAL 460 | \$ 60,615,807 | \$ 8,717,832 | \$ 493,856 |
| 4000 | RAILROAD TRANSPORTATION | * | * | * | * |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 31 | 2,164,124 | 1,928,986 | 106,902 |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 109 | 7,400,819 | 3,616,012 | 203,561 |
| 4500 | AIR TRANSPORTATION | 13 | 461,135 | 233,153 | 13,552 |
| 4600 | PIPELINE TRANSPORTATION | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-000

BERNALILLO COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 52 | \$ 20,845,507 | \$ 15,951,137 | \$ 866,021 |
| 4830 | RADIO AND TELEVISION BROADCASTING | 13 | 5,285,755 | 1,569,663 | 91,241 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 22 | 31,470,667 | 26,796,000 | 1,542,234 |
| 4920 | GAS UTILITIES | 5 | 9,006,235 | 8,116,566 | 467,185 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | TOTAL | 247 \$ 76,656,043 | \$ 58,222,039 | \$ 3,291,307 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 48 | \$ 14,738,652 | \$ 2,686,027 | \$ 155,366 |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 25 | 3,609,992 | 745,196 | 42,376 |
| 5040 | GROCERIES AND RELATED PRODUCTS | 49 | 35,017,849 | 3,700,644 | 214,921 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 44 | 19,475,309 | 1,486,716 | 86,415 |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 50 | 29,227,986 | 11,124,900 | 646,260 |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 82 | 17,140,544 | 8,846,471 | 513,114 |
| 5090 | MISCELLANEOUS WHOLESALERS | 698 | 183,793,120 | 38,779,179 | 2,237,454 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 13 | 30,727,903 | 5,292,947 | 307,135 |
| WHOLESALE TRADE | | TOTAL | 1,009 \$ 333,731,353 | \$ 72,662,081 | \$ 4,203,041 |
| 5200 | BUILDING MATERIALS | 49 | \$ 16,523,497 | \$ 4,846,256 | \$ 279,397 |
| 5251 | HARDWARE STORES | 21 | 1,875,866 | 881,164 | 50,814 |
| 5252 | FARM EQUIPMENT DEALERS | 3 | 254,989 | 117,954 | 6,745 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 127 | 18,385,957 | 15,150,883 | 878,407 |
| 5310 | DEPARTMENT STORES | 12 | 26,667,009 | 25,387,710 | 1,475,623 |
| 5400 | RETAIL FOOD STORES | 176 | 63,829,349 | 52,726,231 | 3,051,304 |
| 5510 | MOTOR VEHICLE DEALERS | 90 | 20,063,734 | 10,294,066 | 599,860 |
| 5540 | GASOLINE SERVICE STATIONS | 72 | 5,385,072 | 3,838,183 | 221,916 |
| 5592 | MOBILE HOME DEALERS | 15 | 1,653,429 | 1,371,373 | 79,698 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 122 | 14,990,407 | 11,068,866 | 641,643 |
| 5600 | APPAREL AND ACCESSORY STORES | 161 | 18,371,819 | 17,876,856 | 1,039,061 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 122 | 17,072,195 | 13,346,624 | 775,282 |
| 5800 | EATING AND DRINKING PLACES | 832 | 70,079,802 | 65,922,283 | 3,817,229 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 92 | 6,366,172 | 6,317,196 | 362,688 |
| 5910 | DRUG AND PROPRIETARY STORES | 30 | 22,411,828 | 8,722,401 | 504,587 |
| 5920 | PACKAGE LIQUOR STORES | 9 | 1,571,706 | 1,555,270 | 90,437 |
| 5990 | MISCELLANEOUS RETAILERS | 2,170 | 295,779,252 | 210,418,279 | 12,099,140 |
| RETAIL TRADE | | TOTAL | 4,103 \$ 601,282,083 | \$ 449,841,597 | \$ 25,973,833 |
| 6000 | BANKS | 35 | \$ 5,115,771 | \$ 3,883,543 | \$ 225,564 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 11 | 476,864 | 404,110 | 22,995 |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | 22 | 424,714 | 32,697 | 1,901 |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 38 | 2,423,123 | 2,597,890 | 151,003 |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 90 | 4,245,099 | 2,768,555 | 161,139 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 470 | 25,231,875 | 13,818,971 | 802,463 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 45 | 3,042,051 | 1,352,922 | 78,787 |
| FINANCE, INSURANCE AND REAL ESTATE | | TOTAL | 711 \$ 40,959,496 | \$ 24,858,688 | \$ 1,443,850 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 206 | \$ 24,894,698 | \$ 23,186,278 | \$ 1,349,115 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-000

BERNALILLO COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 7200 PERSONAL SERVICES | 1,309 | \$ 24,322,743 | \$ 21,485,371 | \$ 1,246,238 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 1,815 | 98,671,371 | 66,781,552 | 3,839,350 |
| 7310 ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | 32 | 521,176 | 515,487 | 29,942 |
| 7320 COMPUTER SERVICES | 5 | 12,506 | 12,506 | 727 |
| 7330 OFFICE ADMINISTRATIVE SERVICES | 20 | 428,504 | 187,679 | 10,909 |
| 7340 BUSINESS SUPPORT SERVICES | 31 | 1,119,469 | 1,023,091 | 57,067 |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 92 | 158,397,329 | 24,889,467 | 1,350,504 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 485 | 27,051,201 | 22,666,024 | 1,312,897 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 396 | 8,125,719 | 6,243,300 | 361,633 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | 30 | 3,431,242 | 3,100,265 | 180,203 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 107 | 4,500,676 | 3,938,492 | 226,318 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 832 | 48,653,313 | 44,163,123 | 2,567,296 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 268 | 63,292,441 | 40,132,658 | 2,331,201 |
| 8100 LEGAL SERVICES | 703 | 26,144,515 | 24,766,243 | 1,439,471 |
| 8200 EDUCATIONAL SERVICES | 204 | 8,655,329 | 2,026,468 | 117,639 |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | 3 | 262,375 | 131,187 | 7,659 |
| 8900 MISCELLANEOUS SERVICES | 2,572 | 140,984,183 | 91,808,228 | 5,256,383 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 249 | 36,331,126 | 15,030,816 | 867,231 |
| SERVICES | | | | |
| 9189 FEDERAL GOVERNMENT -- MILITARY RESEARCH | * | * | * | * |
| 9200 STATE GOVERNMENT, EXCEPT EDUCATIONAL INSTITUTIONS | * | * | * | * |
| GOVERNMENT | | | | |
| 999 * | * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL | 9,359 | \$ 675,799,915 | \$ 392,088,237 | \$ 22,551,782 |
| TOTAL | 48 | \$ 86,493 | \$ 86,493 | \$ 4,990 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 18,491 | \$ 2,055,857,964 | \$ 1,139,552,618 | \$ 65,650,447 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 28-000

CATRON COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|---|--|--|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1381 OIL AND GAS WELL DRILLING MINING | 3 3 | \$ 131,855 \$ 131,855 | \$ 131,855 \$ 131,855 | \$ 6,758 \$ 6,758 |
| 1500 GENERAL BUILDING CONTRACTORS 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * 14 24 | * * 165,289 \$ 1,137,395 | * * 65,412 \$ 1,027,744 | * * 3,397 \$ 60,335 |
| 2700 PRINTING AND PUBLISHING 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * 3 | * * \$ 14,455 | * * \$ 2,465 | * * \$ 126 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4830 RADIO AND TELEVISION BROADCASTING 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 3 * 17 * 5 28 | \$ 8,640 * 133,691 * 226,743 \$ 379,416 | \$ 8,640 * 100,393 * 204,883 \$ 315,810 | \$ 443 * 5,266 * 10,812 \$ 16,635 |
| 5040 GROCERIES AND RELATED PRODUCTS 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | * * 8 | * * \$ 3,261 | * * \$ 2,407 | * * \$ 125 |
| 5200 BUILDING MATERIALS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5540 GASOLINE SERVICE STATIONS 5600 APPAREL AND ACCESSORY STORES 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES 5800 EATING AND DRINKING PLACES 5813 LIQUOR DISPENSERS -- BY THE DRINK 5920 PACKAGE LIQUOR STORES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * 4 * * 7 * * 7 3 * 40 68 | * 20,974 * * 126,585 * * 139,311 49,188 * 152,237 \$ 518,475 | * 20,806 * * 72,822 * * 139,311 48,078 * 121,922 \$ 433,119 | * 1,088 * * 3,945 * * 7,140 2,827 * 6,855 \$ 23,404 |
| 6000 BANKS 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM FINANCE, INSURANCE AND REAL ESTATE | * * 7 | * * \$ 52,101 | * * \$ 51,523 | * * \$ 2,679 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 6 | \$ 44,022 | \$ 43,021 | \$ 2,352 |

STATE OF NEW MEXICO
 TAXATION AND REVENUE DEPARTMENT
 COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 28-000

CATRON COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7200 PERSONAL SERVICES | 6 | \$ 23,118 | \$ 23,118 | \$ 1,202 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 11 | 30,599 | 14,918 | 797 |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | 5 | 42,066 | 42,066 | 2,156 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 48 | 166,665 | 107,895 | 5,878 |
| SERVICES | 81 | \$ 325,702 | \$ 248,681 | \$ 13,398 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 224 | \$ 2,575,192 | \$ 2,226,136 | \$ 124,103 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-000

CHAVES COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0100 AGRICULTURAL PRODUCTION | 6 | \$ 1,498,364 | \$ 24,827 | \$ 1,559 |
| 0700 AGRICULTURAL SERVICES | 8 | 350,001 | 208,688 | 13,149 |
| AGRICULTURE | 14 | \$ 1,848,365 | \$ 233,515 | \$ 14,708 |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | 5 | 621,863 | 606,071 | 36,095 |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 19 | 1,322,854 | 1,297,472 | 83,064 |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | 29 | \$ 2,276,505 | \$ 2,047,352 | \$ 128,293 |
| 1500 GENERAL BUILDING CONTRACTORS | 108 | \$ 3,844,926 | \$ 3,267,023 | \$ 208,030 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 121 | 5,322,608 | 3,437,577 | 219,092 |
| CONTRACT CONSTRUCTION | 234 | \$ 11,516,886 | \$ 8,941,916 | \$ 570,422 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 3 | \$ 16,853 | \$ 14,209 | \$ 924 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 4 | 20,751 | 6,511 | 423 |
| 2700 PRINTING AND PUBLISHING | 5 | 335,156 | 242,295 | 15,749 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 4 | 898,638 | 115,711 | 6,975 |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| MANUFACTURING | 21 | \$ 1,380,688 | \$ 435,063 | \$ 27,714 |
| 3600 * | * | * | * | * |
| 3670 ELECTRICAL COMPONENTS AND ACCESSORIES | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 40 | 2,774,931 | 1,334,014 | 86,128 |
| MANUFACTURING | 44 | \$ 2,824,691 | \$ 1,340,713 | \$ 86,563 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 6 | \$ 285,860 | \$ 245,473 | \$ 15,070 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 10 | 358,869 | 26,473 | 1,685 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 34 | 1,927,158 | 1,851,385 | 113,290 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 12 | 6,231,215 | 4,716,139 | 288,513 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 69 | \$ 9,597,890 | \$ 7,565,841 | \$ 465,099 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 5 | \$ 210,832 | \$ 116,679 | \$ 7,523 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-000

CHAVES COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 7 | \$ 933,831 | \$ 396,808 | \$ 25,759 |
| 5040 | GROCERIES AND RELATED PRODUCTS | 12 | 1,924,910 | 331,823 | 21,568 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 3 | 178,788 | 24,708 | 1,606 |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 11 | 1,256,361 | 396,677 | 24,221 |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 12 | 488,087 | 443,132 | 28,539 |
| 5090 | MISCELLANEOUS WHOLESALERS | 75 | 8,671,224 | 1,112,156 | 71,870 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 11 | 4,308,867 | 4,192,853 | 250,947 |
| WHOLESALE TRADE | | | | | |
| TOTAL | | 136 | \$ 17,972,901 | \$ 7,014,837 | \$ 432,033 |
| 5200 | BUILDING MATERIALS | 7 | \$ 652,533 | \$ 506,021 | \$ 32,855 |
| 5251 | HARDWARE STORES | * | * | * | * |
| 5252 | FARM EQUIPMENT DEALERS | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 12 | 494,160 | 405,179 | 26,318 |
| 5310 | DEPARTMENT STORES | 6 | 2,219,669 | 1,885,336 | 122,533 |
| 5400 | RETAIL FOOD STORES | 23 | 3,779,234 | 3,141,694 | 202,849 |
| RETAIL TRADE | | | | | |
| TOTAL | | 55 | \$ 7,842,158 | \$ 6,492,392 | \$ 420,473 |
| 5500 | * | * | * | * | * |
| 5510 | MOTOR VEHICLE DEALERS | 16 | \$ 5,601,973 | \$ 339,776 | \$ 22,067 |
| 5540 | GASOLINE SERVICE STATIONS | 7 | 485,523 | 270,659 | 17,195 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 15 | 817,492 | 610,481 | 39,681 |
| 5600 | APPAREL AND ACCESSORY STORES | 18 | 745,370 | 700,389 | 45,525 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 25 | 851,025 | 763,666 | 49,452 |
| 5800 | EATING AND DRINKING PLACES | 73 | 3,123,460 | 3,066,599 | 198,935 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 7 | 217,085 | 216,590 | 13,800 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | 5 | 509,366 | 499,891 | 32,281 |
| 5990 | MISCELLANEOUS RETAILERS | 281 | 20,016,632 | 16,785,907 | 1,086,969 |
| RETAIL TRADE | | | | | |
| TOTAL | | 453 | \$ 34,804,630 | \$ 24,130,186 | \$ 1,562,046 |
| 6000 | BANKS | 22 | \$ 797,562 | \$ 159,619 | \$ 10,351 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 5 | 70,656 | 70,656 | 4,593 |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 9 | 133,396 | 128,729 | 8,368 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 25 | 493,225 | 385,446 | 25,045 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 4 | 802,547 | 116,716 | 7,587 |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 69 | \$ 2,446,739 | \$ 945,414 | \$ 61,412 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 32 | \$ 2,146,993 | \$ 813,828 | \$ 52,899 |
| 7200 | PERSONAL SERVICES | 106 | 982,221 | 928,781 | 59,387 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-000

CHAVES COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7300 MISCELLANEOUS BUSINESS SERVICES | 89 | \$ 2,351,531 | \$ 2,079,851 | \$ 134,757 |
| 7310 ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 3 | 46,718 | 18,284 | 1,188 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 57 | 920,774 | 827,573 | 52,889 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 24 | 791,774 | 418,140 | 26,827 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | 4 | 94,829 | 94,829 | 6,163 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 75 | 3,393,124 | 3,036,755 | 197,372 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 23 | 2,580,092 | 1,816,136 | 118,049 |
| 8100 LEGAL SERVICES | 29 | 1,633,328 | 1,603,073 | 104,200 |
| 8200 EDUCATIONAL SERVICES | 11 | 47,746 | 41,560 | 2,701 |
| 8900 MISCELLANEOUS SERVICES | 462 | 15,257,805 | 9,646,419 | 616,649 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 8 | 2,770,895 | 486,945 | 31,573 |
| SERVICES | | | | |
| TOTAL | 927 | \$ 33,241,596 | \$ 22,035,351 | \$ 1,419,162 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 3 | \$ 29,222 | \$ 3,347 | \$ 218 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 2,056 | \$ 125,784,467 | \$ 81,187,214 | \$ 5,188,227 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-000

CIBOLA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | |
| TOTAL | 4 | \$ 81,371 | \$ 73,615 | \$ 5,000 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | * | * | * | * |
| MINING | | | | |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 24 | \$ 253,408 | \$ 105,658 | \$ 7,003 |
| 1610 HIGHWAY CONTRACTORS | 4 | 159,398 | 132,712 | 8,957 |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 3 | 207,851 | 167,851 | 11,422 |
| 1700 SPECIAL TRADE CONTRACTORS | 45 | 1,745,751 | 1,312,011 | 83,280 |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 76 | \$ 2,366,408 | \$ 1,718,232 | \$ 110,662 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 4 | \$ 26,849 | \$ 7,799 | \$ 529 |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 20 | 227,583 | 85,579 | 5,706 |
| MANUFACTURING | | | | |
| TOTAL | 29 | \$ 1,215,752 | \$ 267,887 | \$ 18,123 |
| 4000 RAILROAD TRANSPORTATION | * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 5 | 92,582 | 10,132 | 690 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 26 | 748,954 | 707,198 | 44,354 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 6 | 1,110,342 | 753,915 | 49,133 |
| 4920 GAS UTILITIES | 3 | 374,816 | 285,530 | 19,260 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 43 | \$ 2,472,117 | \$ 1,902,195 | \$ 123,343 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | 29,760 | 29,548 | 2,008 |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | 171,409 | 1,839 | 124 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 38 | 597,878 | 100,198 | 6,800 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 5 | 946,895 | 35,457 | 2,412 |
| WHOLESALE TRADE | | | | |
| TOTAL | 56 | \$ 1,827,186 | \$ 173,093 | \$ 11,756 |
| 5200 BUILDING MATERIALS | 3 | \$ 20,890 | \$ 18,789 | \$ 1,280 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-000

CIBOLA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 11 | 912,730 | 745,270 | 50,721 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 9 | 1,281,270 | 1,141,311 | 77,137 |
| 5510 MOTOR VEHICLE DEALERS | 5 | 274,469 | 61,749 | 4,207 |
| 5540 GASOLINE SERVICE STATIONS | 15 | 2,101,738 | 276,651 | 18,781 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 6 | 394,994 | 318,486 | 21,697 |
| 5600 APPAREL AND ACCESSORY STORES | 6 | 169,320 | 169,320 | 11,535 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 3 | 555,743 | 48,658 | 3,315 |
| 5800 EATING AND DRINKING PLACES | 43 | 3,625,788 | 2,056,997 | 140,073 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 11 | 138,337 | 138,337 | 9,085 |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 128 | 6,221,198 | 5,026,650 | 337,781 |
| RETAIL TRADE | 244 | \$ 16,329,811 | \$ 10,258,193 | \$ 693,044 |
| 6000 BANKS | 20 | \$ 355,046 | \$ 63,682 | \$ 4,330 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 4 | 4,415 | 4,355 | 295 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 7 | 77,989 | 56,029 | 3,817 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 34 | \$ 460,603 | \$ 146,583 | \$ 9,946 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 11 | \$ 494,090 | \$ 490,682 | \$ 33,428 |
| 7200 PERSONAL SERVICES | 44 | 381,605 | 365,775 | 24,908 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 30 | 339,073 | 299,522 | 20,362 |
| 7320 COMPUTER SERVICES | * | * | * | * |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 33 | 290,628 | 269,478 | 18,277 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 11 | 85,731 | 83,083 | 5,357 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | 3 | 20,731 | 16,141 | 1,100 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 9 | 133,778 | 115,583 | 7,681 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 21 | 424,592 | 403,843 | 27,383 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 7 | 97,001 | 95,125 | 6,480 |
| 8100 LEGAL SERVICES | 9 | 157,480 | 157,480 | 10,728 |
| 8900 MISCELLANEOUS SERVICES | 133 | 4,223,003 | 4,007,140 | 272,322 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 314 | \$ 7,504,524 | \$ 7,086,031 | \$ 477,117 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-000

~~CEBOLA~~ COUNTY TOTAL

CEBOLA

INDUSTRY

| <u>NO. TAX</u> | <u>TOTAL REPORTED</u> | <u>TAXABLE</u> | <u>REPORTED</u> |
|----------------|-----------------------|-----------------------|-----------------|
| <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |

TOTAL FOR ALL INDUSTRIES IN THIS COUNTY

| | | | |
|--------|---------------|---------------|-----------|
| 805 \$ | 32,270,481 \$ | 21,638,538 \$ | 1,449,855 |
|--------|---------------|---------------|-----------|

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-000

COLFAX COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | 3 | \$ 39,047 | \$ 39,047 | \$ 2,196 |
| 0700 | AGRICULTURAL SERVICES | * | * | * | * |
| 0800 | FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | | | | | |
| TOTAL | | 6 | \$ 150,650 | \$ 149,327 | \$ 9,331 |
| 1381 | OIL AND GAS WELL DRILLING | 3 | \$ 26,600 | \$ 26,600 | \$ 1,496 |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| 1400 | NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | | | | | |
| TOTAL | | 5 | \$ 100,879 | \$ 100,879 | \$ 6,658 |
| 1500 | GENERAL BUILDING CONTRACTORS | 59 | \$ 3,203,507 | \$ 3,039,470 | \$ 188,459 |
| 1610 | HIGHWAY CONTRACTORS | 4 | 210,232 | 153,720 | 8,647 |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 5 | 87,614 | 32,676 | 1,884 |
| 1700 | SPECIAL TRADE CONTRACTORS | 61 | 1,006,104 | 540,007 | 34,360 |
| CONTRACT CONSTRUCTION | | | | | |
| TOTAL | | 129 | \$ 4,507,457 | \$ 3,765,873 | \$ 233,350 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2010 | MEAT PACKING AND OTHER MEAT PRODUCTS | * | * | * | * |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2700 | PRINTING AND PUBLISHING | * | * | * | * |
| 2800 | CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 5 | 352,837 | 17,267 | 1,173 |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 9 | 57,853 | 19,986 | 1,208 |
| MANUFACTURING | | | | | |
| TOTAL | | 22 | \$ 438,733 | \$ 60,998 | \$ 3,960 |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 9 | \$ 97,191 | \$ 47,909 | \$ 3,098 |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 27 | 668,284 | 597,538 | 37,485 |
| 4830 | RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 | GAS UTILITIES | 6 | 639,096 | 480,192 | 32,204 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | | |
| TOTAL | | 49 | \$ 2,459,205 | \$ 2,080,314 | \$ 131,189 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | 1,413 | 1,412 | 95 |
| 5040 | GROCERIES AND RELATED PRODUCTS | 3 | 9,066 | 2,415 | 168 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 3 | 5,215 | 5,215 | 364 |
| 5090 | MISCELLANEOUS WHOLESALERS | 36 | 137,948 | 109,269 | 7,453 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 5 | 661,794 | 160,323 | 11,105 |
| WHOLESALE TRADE | | | | | |
| TOTAL | | 55 | \$ 820,969 | \$ 280,837 | \$ 19,332 |
| 5200 | BUILDING MATERIALS | 5 | \$ 1,591,946 | \$ 648,840 | \$ 43,653 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-000

COLFAX COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5251 | HARDWARE STORES | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 9 | 82,639 | 72,530 | 4,946 |
| 5310 | DEPARTMENT STORES | 5 | 637,687 | 626,202 | 43,638 |
| 5400 | RETAIL FOOD STORES | 18 | 2,365,774 | 1,872,407 | 127,097 |
| 5510 | MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 | GASOLINE SERVICE STATIONS | 13 | 1,269,855 | 741,687 | 51,028 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 9 | 498,672 | 437,314 | 26,541 |
| 5600 | APPAREL AND ACCESSORY STORES | 4 | 88,885 | 88,885 | 6,147 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 6 | 15,193 | 10,122 | 661 |
| 5800 | EATING AND DRINKING PLACES | 37 | 668,742 | 659,575 | 44,807 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 7 | 18,880 | 18,880 | 1,285 |
| 5920 | PACKAGE LIQUOR STORES | 3 | 49,632 | 49,632 | 3,211 |
| 5990 | MISCELLANEOUS RETAILERS | 150 | 1,369,708 | 997,215 | 66,299 |
| RETAIL TRADE | | TOTAL | 270 | \$ 9,068,814 | \$ 6,507,589 |
| 6000 | BANKS | 20 | \$ 217,055 | \$ 98,798 | \$ 6,780 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 3 | 63,390 | 11,872 | 821 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 32 | 318,736 | 299,814 | 18,950 |
| FINANCE, INSURANCE AND REAL ESTATE | | TOTAL | 57 | \$ 629,606 | \$ 440,909 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 28 | \$ 1,332,170 | \$ 1,302,306 | \$ 86,806 |
| 7200 | PERSONAL SERVICES | 49 | 514,376 | 476,762 | 33,213 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 41 | 649,913 | 530,892 | 33,610 |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 14 | 163,724 | 148,396 | 10,317 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 10 | 107,011 | 44,304 | 2,866 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 5 | 211,339 | 211,219 | 11,940 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 9 | 202,097 | 146,732 | 10,199 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 6 | 514,861 | 216,933 | 15,167 |
| 8100 | LEGAL SERVICES | 4 | 67,424 | 67,424 | 4,720 |
| 8200 | EDUCATIONAL SERVICES | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 150 | 1,644,484 | 1,529,734 | 98,554 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | TOTAL | 322 | \$ 5,454,302 | \$ 4,720,971 |
| 9300 | LOCAL GOVERNMENT -- COUNTIES | * | * | * | * |
| 9393 | LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | | TOTAL | * | * | * |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-000

CURRY COUNTY TOTAL

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|----------------|-----------------------|-----------------------|----------------|
| | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 921 \$ | 24,355,086 \$ | 18,807,471 \$ | 1,228,085 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-000

CURRY COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | 10 | 2,259,907 | 46,315 | 2,841 |
| 0800 FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | 14 | \$ 2,910,703 | \$ 109,877 | \$ 6,893 |
| TOTAL | 14 | \$ 2,910,703 | \$ 109,877 | \$ 6,893 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | 4 | \$ 601,705 | \$ 121,219 | \$ 6,668 |
| TOTAL | 4 | \$ 601,705 | \$ 121,219 | \$ 6,668 |
| 1500 GENERAL BUILDING CONTRACTORS | 91 | \$ 6,560,907 | \$ 4,649,557 | \$ 281,823 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 94 | 5,841,245 | 2,449,457 | 151,987 |
| CONTRACT CONSTRUCTION | 187 | \$ 12,467,138 | \$ 7,108,874 | \$ 434,439 |
| TOTAL | 187 | \$ 12,467,138 | \$ 7,108,874 | \$ 434,439 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 4 | 124,013 | 104,133 | 6,638 |
| 2700 PRINTING AND PUBLISHING | 3 | 67,136 | 47,379 | 3,020 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3500 MACHINERY EXCEPT ELECTRICAL | 4 | 231,098 | 20,501 | 1,199 |
| MANUFACTURING | 14 | \$ 602,947 | \$ 236,485 | \$ 14,968 |
| TOTAL | 14 | \$ 602,947 | \$ 236,485 | \$ 14,968 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3800 PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 19 | 670,986 | 37,299 | 2,305 |
| MANUFACTURING | 21 | \$ 678,066 | \$ 44,379 | \$ 2,756 |
| TOTAL | 21 | \$ 678,066 | \$ 44,379 | \$ 2,756 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 5 | \$ 398,800 | \$ 398,800 | \$ 25,349 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 10 | 216,412 | 30,497 | 1,903 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 29 | 2,009,161 | 1,936,439 | 112,275 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 7 | 5,214,917 | 4,518,219 | 264,779 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 57 | \$ 9,224,400 | \$ 8,065,221 | \$ 477,099 |
| TOTAL | 57 | \$ 9,224,400 | \$ 8,065,221 | \$ 477,099 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 7 | \$ 295,429 | \$ 63,262 | \$ 4,033 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 6 | 738,925 | 268,810 | 17,134 |
| 5040 GROCERIES AND RELATED PRODUCTS | 10 | 834,397 | 120,060 | 7,110 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-000

CURRY COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 8 | 224,238 | 185,518 | 11,684 |
| 5090 | MISCELLANEOUS WHOLESALERS | 56 | 3,743,882 | 353,172 | 22,198 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 8 | 596,520 | 502,647 | 31,721 |
| WHOLESALE TRADE | | | | | |
| TOTAL | | 102 | \$ 7,355,371 | \$ 1,599,622 | \$ 100,262 |
| 5200 | BUILDING MATERIALS | | | | |
| 5251 | HARDWARE STORES | 13 | \$ 2,199,873 | \$ 1,089,610 | \$ 69,456 |
| 5252 | FARM EQUIPMENT DEALERS | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 6 | 1,725,100 | 699,008 | 38,009 |
| 5310 | DEPARTMENT STORES | 16 | 463,940 | 336,186 | 21,414 |
| 5400 | RETAIL FOOD STORES | 5 | 2,003,473 | 1,927,726 | 122,892 |
| 5510 | MOTOR VEHICLE DEALERS | 28 | 3,924,101 | 3,518,096 | 223,410 |
| 5540 | GASOLINE SERVICE STATIONS | 16 | 1,529,738 | 893,758 | 56,977 |
| 5592 | MOBILE HOME DEALERS | 7 | 85,061 | 69,296 | 4,398 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 | APPAREL AND ACCESSORY STORES | 19 | 656,341 | 524,717 | 33,272 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 14 | 758,618 | 717,818 | 45,761 |
| 5800 | EATING AND DRINKING PLACES | 16 | 762,438 | 553,975 | 35,312 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 57 | 3,363,430 | 3,299,193 | 210,257 |
| 5910 | DRUG AND PROPRIETARY STORES | 9 | 425,715 | 424,953 | 27,091 |
| 5990 | MISCELLANEOUS RETAILERS | 4 | 1,261,066 | 634,641 | 40,458 |
| RETAIL TRADE | | | | | |
| TOTAL | | 282 | 14,963,517 | 12,249,023 | 779,107 |
| 6000 | BANKS | | | | |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 23 | \$ 367,978 | \$ 221,438 | \$ 14,097 |
| 6120 | SAVINGS AND LOAD ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 6 | 53,915 | 50,829 | 3,240 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 28 | 519,587 | 480,076 | 29,627 |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 3 | 289,859 | 242,247 | 15,443 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | | | | |
| 7200 | PERSONAL SERVICES | 10 | \$ 554,376 | \$ 524,044 | \$ 33,400 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 72 | 721,443 | 697,321 | 43,635 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | 75 | 2,763,922 | 2,440,037 | 147,923 |
| 7320 | COMPUTER SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 5 | 59,928 | 38,390 | 2,123 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 66 | 1,977,628 | 1,631,505 | 102,236 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | 27 | 320,008 | 256,330 | 15,041 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 7 | 53,676 | 53,664 | 3,421 |
| | | 53 | 2,068,569 | 1,616,222 | 103,034 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-000

CURRY COUNTY TOTAL

| | INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 13 | \$ 2,891,432 | \$ 2,834,455 | \$ 180,697 |
| 8100 | LEGAL SERVICES | 29 | 848,153 | 839,371 | 53,510 |
| 8200 | EDUCATIONAL SERVICES | 10 | 44,166 | 44,166 | 2,754 |
| 8605 | NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 280 | 4,055,168 | 3,430,137 | 213,815 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 4 | 458,679 | 451,921 | 25,088 |
| | SERVICES | | | | |
| | | TOTAL | 656 \$ 16,976,178 | \$ 15,016,428 | \$ 936,804 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| | TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 1,614 | \$ 86,557,858 | \$ 60,476,582 | \$ 3,765,514 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 27-000

DE BACA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * * | * * | * * | * * |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS | 5 | \$ 28,853 | \$ 28,824 | \$ 1,629 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 7 | 759,272 | 758,712 | 44,917 |
| CONTRACT CONSTRUCTION | 14 | \$ 796,811 | \$ 796,223 | \$ 47,035 |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * * | * * | * * | * * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 16 | 71,442 | 64,038 | 3,796 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | 158,362 | 139,532 | 8,133 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 24 | \$ 268,393 | \$ 209,079 | \$ 12,250 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | * * | * * | * * | * * |
| 5200 BUILDING MATERIALS | 3 | \$ 162,407 | \$ 121,479 | \$ 7,156 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 6 | 449,124 | 383,132 | 23,706 |
| 5540 GASOLINE SERVICE STATIONS | 4 | 229,522 | 71,470 | 4,422 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 6 | 57,627 | 57,627 | 3,566 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 3 | 73,286 | 73,286 | 4,512 |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 31 | 398,878 | 164,581 | 10,088 |
| RETAIL TRADE | 58 | \$ 1,492,015 | \$ 889,337 | \$ 54,548 |
| 6000 BANKS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 5 | \$ 91,072 | \$ 90,873 | \$ 5,183 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 3 | \$ 64,262 | \$ 64,257 | \$ 3,976 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 27-000

DE BACA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 9 | 58,529 | 54,968 | 3,300 |
| 7330 OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 8 | 42,314 | 39,663 | 2,451 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 29 | 65,839 | 64,532 | 3,952 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | |
| TOTAL | 62 | \$ 271,320 | \$ 263,796 | \$ 16,089 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 177 | \$ 3,725,956 | \$ 2,323,498 | \$ 139,510 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-000

DONA ANA COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|-----------------------|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | 13 | \$ 3,841,599 | \$ 66,879 | \$ 4,279 |
| 0700 | AGRICULTURAL SERVICES | 22 | 1,470,546 | 334,541 | 21,378 |
| AGRICULTURE | | | | | |
| TOTAL | | 35 | \$ 5,312,146 | \$ 401,420 | \$ 25,658 |
| 1000 | METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1381 | OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| 1400 | NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | | | | | |
| TOTAL | | 5 | \$ 573,185 | \$ 13,555 | \$ 792 |
| 1500 | GENERAL BUILDING CONTRACTORS | 315 | \$ 25,289,261 | \$ 20,789,993 | \$ 1,288,137 |
| 1610 | HIGHWAY CONTRACTORS | 7 | 4,362,588 | 3,315,539 | 205,166 |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 6 | 1,254,348 | 1,029,326 | 62,322 |
| 1700 | SPECIAL TRADE CONTRACTORS | 278 | 15,956,123 | 7,263,116 | 465,722 |
| CONTRACT CONSTRUCTION | | | | | |
| TOTAL | | 606 | \$ 46,862,321 | \$ 32,397,975 | \$ 2,021,347 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 13 | \$ 264,549 | \$ 245,021 | \$ 15,919 |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | 11 | 1,063,112 | 177,137 | 11,505 |
| 2700 | PRINTING AND PUBLISHING | 8 | 1,352,555 | 936,143 | 60,759 |
| 2800 | CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 5 | 1,543,762 | 210,840 | 13,406 |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 12 | 685,283 | 193,494 | 12,352 |
| 3500 | MACHINERY EXCEPT ELECTRICAL | 9 | 221,208 | 73,020 | 4,293 |
| MANUFACTURING | | | | | |
| TOTAL | | 62 | \$ 5,204,182 | \$ 1,874,298 | \$ 120,673 |
| 3600 | * | 6 | \$ 944,343 | \$ 4,670 | \$ 304 |
| 3670 | ELECTRICAL COMPONENTS AND ACCESSORIES | * | * | * | * |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3800 | PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 56 | 12,686,058 | 531,098 | 34,320 |
| MANUFACTURING | | | | | |
| TOTAL | | 59 | \$ 12,726,776 | \$ 543,887 | \$ 35,151 |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 46 | 16,836,449 | 852,533 | 54,453 |
| 4500 | AIR TRANSPORTATION | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 44 | 4,526,825 | 4,173,501 | 249,754 |
| 4830 | RADIO AND TELEVISION BROADCASTING | 3 | 34,644 | 27,764 | 1,805 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 27 | 18,101,052 | 14,581,197 | 907,080 |
| 4920 | GAS UTILITIES | 3 | 998,950 | 876,829 | 52,720 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-000

DONA ANA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 128 | \$ 41,021,718 | \$ 20,994,024 | \$ 1,294,356 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 6 | \$ 385,104 | \$ 64,427 | \$ 4,188 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 8 | 1,601,069 | 37,461 | 2,334 |
| 5040 GROCERIES AND RELATED PRODUCTS | 14 | 1,849,854 | 344,770 | 21,064 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 6 | 925,081 | 91,424 | 5,648 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 18 | 5,433,137 | 2,788,332 | 180,983 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 12 | 578,965 | 431,771 | 28,062 |
| 5090 MISCELLANEOUS WHOLESALERS | 129 | 10,730,932 | 1,749,023 | 108,873 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 12 | 3,676,807 | 1,918,160 | 120,502 |
| WHOLESALE TRADE | TOTAL 205 | \$ 25,180,950 | \$ 7,425,368 | \$ 471,654 |
| 5200 BUILDING MATERIALS | 19 | \$ 2,718,964 | \$ 994,656 | \$ 63,128 |
| 5251 HARDWARE STORES | 10 | 857,745 | 641,412 | 40,966 |
| 5252 FARM EQUIPMENT DEALERS | 4 | 474,812 | 311,904 | 19,056 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 31 | 1,870,624 | 1,694,261 | 108,696 |
| 5310 DEPARTMENT STORES | 8 | 6,938,949 | 6,482,184 | 421,314 |
| 5400 RETAIL FOOD STORES | 68 | 13,264,850 | 11,021,064 | 706,649 |
| RETAIL TRADE | TOTAL 140 | \$ 26,125,945 | \$ 21,145,482 | \$ 1,359,809 |
| 5500 * | * | * | * | * |
| 5510 MOTOR VEHICLE DEALERS | 27 | \$ 3,955,256 | \$ 1,716,284 | \$ 110,455 |
| 5540 GASOLINE SERVICE STATIONS | 15 | 632,978 | 211,000 | 13,703 |
| 5592 MOBILE HOME DEALERS | 7 | 776,371 | 689,623 | 44,826 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 27 | 3,998,271 | 3,135,214 | 203,439 |
| 5600 APPAREL AND ACCESSORY STORES | 58 | 2,048,074 | 1,984,314 | 128,822 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 47 | 3,091,592 | 2,397,783 | 155,779 |
| 5800 EATING AND DRINKING PLACES | 200 | 10,945,595 | 10,398,556 | 672,637 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 27 | 2,112,931 | 1,251,650 | 81,822 |
| 5910 DRUG AND PROPRIETARY STORES | 6 | 4,443,502 | 1,336,439 | 86,867 |
| 5920 PACKAGE LIQUOR STORES | 8 | 939,242 | 923,499 | 59,007 |
| 5990 MISCELLANEOUS RETAILERS | 585 | 47,587,843 | 36,498,344 | 2,361,997 |
| RETAIL TRADE | TOTAL 1,007 | \$ 80,531,657 | \$ 60,542,706 | \$ 3,919,355 |
| 6000 BANKS | 24 | \$ 1,803,648 | \$ 554,655 | \$ 35,811 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 4 | 56,411 | 37,470 | 2,353 |
| 6120 SAVINGS AND LOAN ASSOCIATIONS | 5 | 152,162 | 41,563 | 2,702 |
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 6 | 108,646 | 108,646 | 7,062 |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 15 | 278,410 | 255,255 | 16,441 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 94 | 3,080,847 | 2,235,455 | 142,024 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | 3 | 30,553 | 30,553 | 1,986 |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL 151 | \$ 5,510,678 | \$ 3,263,597 | \$ 208,378 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 66 | \$ 3,091,425 | \$ 2,557,574 | \$ 166,067 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-000

DONA ANA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 7200 PERSONAL SERVICES | 362 | \$ 6,199,725 | \$ 5,357,270 | \$ 340,342 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 372 | 12,235,886 | 5,881,675 | 373,711 |
| 7310 ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | 6 | 85,402 | 85,056 | 5,524 |
| 7320 COMPUTER SERVICES | 6 | 10,095 | 10,095 | 646 |
| 7330 OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7340 BUSINESS SUPPORT SERVICES | 5 | 31,722 | 31,562 | 2,029 |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 9 | 4,149,263 | 3,718,855 | 216,453 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 146 | 3,358,782 | 2,224,179 | 141,509 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 69 | 668,432 | 487,127 | 30,490 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | 21 | 779,790 | 630,368 | 37,083 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 201 | 12,053,652 | 9,076,844 | 589,341 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 66 | 18,092,141 | 7,417,186 | 481,001 |
| 8100 LEGAL SERVICES | 74 | 1,924,148 | 1,917,900 | 124,664 |
| 8200 EDUCATIONAL SERVICES | 42 | 2,291,615 | 2,074,498 | 132,542 |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 541 | 21,116,385 | 16,374,436 | 1,014,323 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 38 | 1,437,793 | 1,164,250 | 75,519 |
| SERVICES | TOTAL | 2,029 \$ 88,201,465 | \$ 59,682,724 | \$ 3,774,711 |
| 9100 FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | * | * | * | * |
| 9200 STATE GOVERNMENT, EXCEPT EDUCATIONAL INSTITUTIONS | * | * | * | * |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | TOTAL | 3 \$ 1,029,600 | \$ 725,415 | \$ 47,030 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 23 | \$ 100,385 | \$ 50,361 | \$ 3,259 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 4,460 | \$ 339,394,197 | \$ 209,109,151 | \$ 13,285,313 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-000

EDDY COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | |
| TOTAL | 13 | \$ 875,441 | \$ 244,927 | \$ 15,623 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | 8 | 146,459 | 139,459 | 8,972 |
| 1381 OIL AND GAS WELL DRILLING | 13 | 3,104,137 | 3,104,137 | 178,576 |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 56 | 9,522,146 | 9,464,549 | 560,057 |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| 1474 POTASH | * | * | * | * |
| MINING | | | | |
| TOTAL | 81 | \$ 13,861,810 | \$ 12,787,038 | \$ 752,141 |
| 1500 GENERAL BUILDING CONTRACTORS | 82 | \$ 4,903,107 | \$ 3,339,230 | \$ 210,954 |
| 1610 HIGHWAY CONTRACTORS | 5 | 380,423 | 130,812 | 8,293 |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 5 | 490,738 | 462,931 | 26,619 |
| 1700 SPECIAL TRADE CONTRACTORS | 128 | 9,975,931 | 7,730,517 | 474,679 |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 220 | \$ 15,750,200 | \$ 11,663,490 | \$ 720,545 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 3 | 596,755 | 593,298 | 37,791 |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | 4 | 6,972,010 | 1,894,258 | 113,613 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 5 | 225,971 | 48,833 | 2,985 |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 5 | 552,949 | 448,509 | 28,873 |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| MANUFACTURING | | | | |
| TOTAL | 24 | \$ 8,570,077 | \$ 3,115,420 | \$ 191,581 |
| 3600 * | 4 | \$ 200,635 | \$ 19,716 | \$ 1,245 |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3800 PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 25 | 3,916,344 | 1,180,457 | 72,174 |
| MANUFACTURING | | | | |
| TOTAL | 27 | \$ 3,933,356 | \$ 1,197,470 | \$ 73,258 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 6 | \$ 324,498 | \$ 324,498 | \$ 20,214 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 21 | 2,994,341 | 2,252,120 | 131,940 |
| 4500 AIR TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 34 | 2,295,160 | 1,385,696 | 82,731 |
| 4830 RADIO AND TELEVISION BROADCASTING | 7 | 165,674 | 155,652 | 9,826 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 6 | 10,402,742 | 6,370,410 | 378,132 |
| 4920 GAS UTILITIES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-000

EDDY COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 79 | \$ 16,775,079 | \$ 11,023,217 | \$ 655,819 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 5 | \$ 88,359 | \$ 56,103 | \$ 3,608 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 8 | 432,240 | 287,707 | 18,050 |
| 5040 GROCERIES AND RELATED PRODUCTS | 4 | 2,176 | 875 | 55 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 4 | 204,162 | 58,864 | 3,720 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 4 | 10,372 | 2,848 | 182 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 16 | 2,545,795 | 2,427,826 | 148,146 |
| 5090 MISCELLANEOUS WHOLESALERS | 64 | 4,025,745 | 2,752,985 | 170,213 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 13 | 5,110,168 | 4,088,776 | 262,174 |
| WHOLESALE TRADE | TOTAL 118 | \$ 12,419,018 | \$ 9,675,982 | \$ 606,147 |
| 5200 BUILDING MATERIALS | 12 | \$ 734,957 | \$ 493,234 | \$ 31,293 |
| 5251 HARDWARE STORES | * | * | * | * |
| 5252 FARM EQUIPMENT DEALERS | 4 | 2,283,381 | 661,292 | 39,490 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 14 | 891,591 | 465,141 | 29,683 |
| 5310 DEPARTMENT STORES | 6 | 1,494,056 | 1,301,634 | 83,499 |
| 5400 RETAIL FOOD STORES | 22 | 5,211,512 | 4,361,994 | 276,170 |
| 5510 MOTOR VEHICLE DEALERS | 11 | 732,529 | 532,248 | 33,755 |
| 5540 GASOLINE SERVICE STATIONS | 4 | 670,428 | 30,030 | 1,933 |
| 5592 MOBILE HOME DEALERS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 17 | 1,140,656 | 831,333 | 52,616 |
| 5600 APPAREL AND ACCESSORY STORES | 13 | 871,807 | 868,208 | 55,135 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 17 | 1,177,637 | 1,080,200 | 68,445 |
| 5800 EATING AND DRINKING PLACES | 82 | 3,322,908 | 3,101,503 | 197,196 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 12 | 405,711 | 405,711 | 25,237 |
| 5910 DRUG AND PROPRIETARY STORES | 5 | 2,168,659 | 405,663 | 25,624 |
| 5920 PACKAGE LIQUOR STORES | 5 | 432,436 | 431,755 | 25,924 |
| 5990 MISCELLANEOUS RETAILERS | 293 | 19,304,026 | 14,366,133 | 897,288 |
| RETAIL TRADE | TOTAL 521 | \$ 41,618,392 | \$ 30,012,803 | \$ 1,886,044 |
| 6000 BANKS | 23 | \$ 957,801 | \$ 369,532 | \$ 23,505 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 3 | 7,023 | 7,023 | 435 |
| 6120 SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 5 | 14,388 | 14,388 | 908 |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 7 | 74,636 | 74,636 | 4,712 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 21 | 435,559 | 398,018 | 25,313 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL 62 | \$ 1,531,808 | \$ 884,585 | \$ 56,199 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 32 | \$ 1,070,575 | \$ 1,057,575 | \$ 66,814 |
| 7200 PERSONAL SERVICES | 120 | 1,034,948 | 962,456 | 60,965 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 73 | 2,949,731 | 2,573,802 | 158,067 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-000

EDDY COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7310 ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7340 BUSINESS SUPPORT SERVICES | 3 | 783,777 | 783,777 | 50,455 |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 4 | 880,489 | 880,489 | 55,581 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 61 | 2,485,774 | 1,153,467 | 72,595 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 46 | 723,831 | 641,303 | 39,478 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | 4 | 158,753 | 158,753 | 10,060 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 6 | 38,609 | 37,559 | 2,364 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 69 | 3,002,663 | 2,646,538 | 167,600 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 14 | 7,931,344 | 1,349,100 | 84,987 |
| 8100 LEGAL SERVICES | 20 | 492,644 | 492,644 | 31,298 |
| 8200 EDUCATIONAL SERVICES | 12 | 26,267 | 26,267 | 1,663 |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 508 | 28,569,702 | 24,594,860 | 1,464,311 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 9 | 368,133 | 310,133 | 19,424 |
| SERVICES | 983 | \$ 50,528,805 | \$ 37,680,287 | \$ 2,286,391 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 4 | \$ 23,380 | \$ 23,380 | \$ 1,476 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 2,136 | \$ 166,087,999 | \$ 118,328,315 | \$ 7,246,468 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 08-000

GRANT COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | |
| | 7 | \$ 50,027 | \$ 50,027 | \$ 3,155 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | 3 | \$ 46,553 | \$ 46,553 | \$ 2,764 |
| 1069 MOLYBDENUM | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| MINING | | | | |
| | | | | |
| 1500 GENERAL BUILDING CONTRACTORS | 55 | \$ 2,349,306 | \$ 1,961,915 | \$ 122,732 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 67 | \$ 1,428,500 | \$ 989,913 | \$ 62,479 |
| CONTRACT CONSTRUCTION | 126 | \$ 4,029,902 | \$ 3,203,424 | \$ 200,250 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 3 | \$ 1,467 | \$ 1,467 | \$ 94 |
| 2700 PRINTING AND PUBLISHING | 4 | \$ 129,296 | \$ 91,863 | \$ 5,971 |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| MANUFACTURING | 14 | \$ 274,223 | \$ 165,587 | \$ 10,421 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 11 | \$ 87,625 | \$ 26,472 | \$ 1,664 |
| 4000 RAILROAD TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 9 | \$ 137,025 | \$ 113,409 | \$ 7,213 |
| 4500 AIR TRANSPORTATION | 5 | \$ 212,311 | \$ 85,634 | \$ 5,169 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 30 | \$ 1,467,620 | \$ 1,300,514 | \$ 79,098 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 11 | \$ 3,976,159 | \$ 3,651,143 | \$ 220,672 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 60 | \$ 6,265,523 | \$ 5,490,462 | \$ 333,992 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 3 | \$ 72,731 | \$ 34,220 | \$ 2,223 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | \$ 5,959 | \$ 1,707 | \$ 108 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 08-000

GRANT COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5040 | GROCERIES AND RELATED PRODUCTS | 4 | \$ 60,006 | \$ 1,063 | \$ 64 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 | MISCELLANEOUS WHOLESALE | 41 | 155,264 | 90,474 | 5,673 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 5 | 485,509 | 378,290 | 24,589 |
| WHOLESALE TRADE | | 61 | \$ 800,149 | \$ 510,395 | \$ 32,959 |
| 5200 | BUILDING MATERIALS | 3 | \$ 780,237 | \$ 428,771 | \$ 27,869 |
| 5251 | HARDWARE STORES | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 19 | 1,146,189 | 1,115,110 | 72,380 |
| 5310 | DEPARTMENT STORES | 5 | 182,369 | 165,938 | 10,779 |
| 5400 | RETAIL FOOD STORES | 10 | 1,414,842 | 1,092,313 | 70,771 |
| 5510 | MOTOR VEHICLE DEALERS | 8 | 442,148 | 202,202 | 13,143 |
| 5540 | GASOLINE SERVICE STATIONS | 5 | 135,693 | 132,478 | 8,187 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 14 | 862,556 | 606,781 | 39,389 |
| 5600 | APPAREL AND ACCESSORY STORES | 4 | 182,544 | 181,558 | 11,801 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 9 | 235,240 | 154,232 | 9,967 |
| 5800 | EATING AND DRINKING PLACES | 58 | 1,857,949 | 1,829,939 | 115,427 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 13 | 113,728 | 113,728 | 7,214 |
| 5910 | DRUG AND PROPRIETARY STORES | 6 | 960,045 | 31,206 | 2,028 |
| 5920 | PACKAGE LIQUOR STORES | 10 | 185,428 | 185,428 | 11,813 |
| 5990 | MISCELLANEOUS RETAILERS | 200 | 9,594,579 | 8,351,393 | 538,324 |
| RETAIL TRADE | | 367 | \$ 18,339,676 | \$ 14,806,088 | \$ 953,051 |
| 6000 | BANKS | 22 | \$ 424,961 | \$ 172,517 | \$ 11,191 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 18 | 271,937 | 256,231 | 16,364 |
| FINANCE, INSURANCE AND REAL ESTATE | | 48 | \$ 738,237 | \$ 455,103 | \$ 29,259 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 18 | \$ 474,813 | \$ 468,457 | \$ 30,110 |
| 7200 | PERSONAL SERVICES | 66 | 851,594 | 812,808 | 52,739 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 71 | 1,171,879 | 1,005,838 | 64,163 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | 3 | 115,267 | 88,767 | 5,767 |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 36 | 491,794 | 462,614 | 29,629 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 15 | 105,527 | 83,245 | 5,352 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 4 | 41,174 | 22,944 | 1,385 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 57 | 2,091,286 | 1,647,720 | 106,050 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 27 | 871,046 | 829,286 | 53,904 |
| 8100 | LEGAL SERVICES | 9 | 125,888 | 125,888 | 8,152 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 08-000

GRANT COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | 4 | 101,089 | 91,221 | 5,419 |
| 8900 MISCELLANEOUS SERVICES | 128 | 1,651,596 | 1,177,088 | 75,491 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 3 | 135,395 | 91,285 | 5,844 |
| SERVICES | | | | |
| | <u>444</u> | <u>8,259,510</u> | <u>6,934,026</u> | <u>445,750</u> |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 9 | 65,451 | 54,683 | 3,529 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 1,154 | 39,066,928 | 31,758,404 | 2,017,789 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 24-000

GUADALUPE COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING MINING | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 20 | \$ 475,893 | \$ 443,781 | \$ 25,752 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 19 | 352,560 | 52,542 | 3,215 |
| CONTRACT CONSTRUCTION | 45 | \$ 2,709,614 | \$ 2,208,784 | \$ 123,724 |
| TOTAL | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| TOTAL | * | * | * | * |
| 4000 RAILROAD TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 16 | 160,098 | 149,195 | 8,830 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 20 | \$ 401,661 | \$ 354,321 | \$ 20,992 |
| TOTAL | * | * | * | * |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | 1,882 | 1,532 | 94 |
| 5040 GROCERIES AND RELATED PRODUCTS | 6 | 35,448 | 18,705 | 1,181 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 17 | 136,438 | 21,623 | 1,346 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 4 | 222,459 | 167,772 | 10,096 |
| WHOLESALE TRADE | 35 | \$ 414,348 | \$ 227,412 | \$ 13,839 |
| TOTAL | * | * | * | * |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | 24,657 | 11,875 | 738 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 5 | 587,225 | 550,269 | 34,407 |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | 11 | 188,350 | 92,174 | 5,316 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | 3 | 9,735 | 9,735 | 615 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 15 | 701,357 | 700,904 | 44,231 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 4 | 18,338 | 18,338 | 1,005 |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 57 | 1,636,920 | 655,290 | 41,278 |
| RETAIL TRADE | 107 | \$ 3,514,868 | \$ 2,180,108 | \$ 136,518 |
| TOTAL | * | * | * | * |
| 6000 BANKS | 16 | \$ 112,794 | \$ 1,222 | \$ 89 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 24-000

GUADALUPE COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 21 | \$ 120,865 | \$ 2,907 | \$ 195 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 17 | \$ 395,865 | \$ 394,585 | \$ 24,557 |
| 7200 | PERSONAL SERVICES | 5 | 9,934 | 9,934 | 626 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 9 | 68,674 | 62,577 | 3,849 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 14 | 299,930 | 242,792 | 15,313 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 3 | 124,567 | 65,877 | 4,108 |
| 8900 | MISCELLANEOUS SERVICES | 45 | 1,091,487 | 1,087,805 | 68,630 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | | |
| TOTAL | | 96 | \$ 1,999,473 | \$ 1,872,587 | \$ 117,651 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | | 331 | \$ 9,251,297 | \$ 6,861,996 | \$ 413,922 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 31-000

HARDING COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--|--|--|---|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS 1610 HIGHWAY CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * 4 * | * * 59,702 * | * * 56,495 * | * * 3,383 * |
| TOTAL | * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 12 * * | * 27,304 * 102,041 | * 26,171 * 94,290 | * 1,457 * 5,186 |
| TOTAL | 16 | \$ | \$ | \$ |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * * 3 * * | * * * 1,086 * 161,806 | * * * 268 * 6,802 | * * * 14 * 367 |
| TOTAL | 9 | \$ | \$ | \$ |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5540 GASOLINE SERVICE STATIONS 5800 EATING AND DRINKING PLACES 5813 LIQUOR DISPENSERS -- BY THE DRINK 5920 PACKAGE LIQUOR STORES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * * * 3 * * 16 * | * * * * 8,206 * * 8,557 82,453 | * * * * 7,278 * * 8,246 74,973 | * * * * 432 * * 453 4,467 |
| TOTAL | 25 | \$ | \$ | \$ |
| 6000 BANKS 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES FINANCE, INSURANCE AND REAL ESTATE | * * 17 | * * 27,795 | * * 1,257 | * * 76 |
| TOTAL | 17 | \$ | \$ | \$ |
| 7300 MISCELLANEOUS BUSINESS SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | 3 11 * | \$ 20,580 3,664 24,244 | \$ 19,287 3,664 22,951 | \$ 1,137 204 1,341 |
| TOTAL | 14 | \$ | \$ | \$ |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 88 | \$ | 595,924 \$ | 394,652 \$ 22,231 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 23-000

HIDALGO COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|---|---|---|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM MINING | 4 4 | \$ 448,832 \$ 448,832 | \$ 448,832 \$ 448,832 | \$ 25,247 \$ 25,247 |
| 1500 GENERAL BUILDING CONTRACTORS 1610 HIGHWAY CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 18 3 14 35 | \$ 1,084,330 526,822 237,681 \$ 1,848,833 | \$ 733,054 332,840 196,514 \$ 1,262,408 | \$ 47,166 18,722 11,552 \$ 77,441 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS 2700 PRINTING AND PUBLISHING 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS 3700 TRANSPORTATION EQUIPMENT 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * 3 * 3 9 | * * 68,633 125,043 208,056 | * * 68,633 123,763 204,634 | * * 4,504 8,122 13,429 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 4 * 20 3 * 30 | \$ 20,839 * 243,314 486,144 806,086 | \$ 20,839 * 203,574 438,051 717,676 | \$ 1,172 * 12,258 26,043 42,598 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * * 16 * 22 | * * * 3,123,041 5,358,290 | * * * 354,351 407,173 | * * * 22,637 26,101 |
| 5200 BUILDING MATERIALS 5251 HARDWARE STORES 5252 FARM EQUIPMENT DEALERS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5510 MOTOR VEHICLE DEALERS 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS 5600 APPAREL AND ACCESSORY STORES 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 4 * * 7 * 10 3 * * * | \$ 47,372 * * 26,562 726,461 80,530 * * * * * | \$ 38,977 * * 25,030 624,141 65,877 * * * * * | \$ 2,558 * * 1,585 40,641 4,323 * * * * * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 23-000

HIDALGO COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5800 EATING AND DRINKING PLACES | 19 | \$ 1,915,773 | \$ 738,600 | \$ 46,638 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 PACKAGE LIQUOR STORES | 6 | 166,613 | 163,633 | 10,630 |
| 5990 MISCELLANEOUS RETAILERS | 68 | 631,545 | 322,679 | 19,572 |
| RETAIL TRADE | 128 | \$ 3,999,356 | \$ 2,078,031 | \$ 132,118 |
| 6000 BANKS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 6 | \$ 107,198 | \$ 105,208 | \$ 6,904 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 9 | \$ 312,017 | \$ 307,512 | \$ 20,180 |
| 7200 PERSONAL SERVICES | 11 | 8,057 | 8,057 | 528 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 12 | 164,505 | 162,777 | 9,344 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 15 | 169,223 | 132,065 | 8,189 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 3 | 10,081 | 10,081 | 662 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 7 | 6,369 | 6,369 | 413 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 48 | 89,433 | 58,981 | 3,553 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 111 | \$ 939,744 | \$ 865,609 | \$ 54,652 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 347 | \$ 13,767,261 | \$ 6,132,176 | \$ 381,286 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-000

LEA COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | 5 | \$ 65,072 | \$ 30,642 | \$ 1,609 |
| 0700 | AGRICULTURAL SERVICES | 6 | 163,345 | 162,250 | 8,987 |
| AGRICULTURE | | 11 | \$ 228,417 | \$ 192,893 | \$ 10,596 |
| 1000 | METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1310 | CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 | OIL AND GAS WELL DRILLING | 14 | 3,512,162 | 3,512,162 | 184,673 |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 113 | 19,172,480 | 17,658,403 | 1,042,937 |
| MINING | | 132 | \$ 22,718,017 | \$ 21,203,061 | \$ 1,229,362 |
| 1500 | GENERAL BUILDING CONTRACTORS | 53 | \$ 3,749,051 | \$ 3,614,610 | \$ 210,769 |
| 1610 | HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | 133 | 7,685,489 | 5,934,760 | 342,621 |
| CONTRACT CONSTRUCTION | | 191 | \$ 12,675,902 | \$ 10,269,214 | \$ 592,205 |
| 2010 | MEAT PACKING AND OTHER MEAT PRODUCTS | * | * | * | * |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 | PRINTING AND PUBLISHING | 5 | 127,646 | 87,492 | 5,359 |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | 3 | 1,339,181 | 1,231,395 | 69,220 |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3500 | MACHINERY EXCEPT ELECTRICAL | 3 | 630,385 | 521,834 | 27,588 |
| MANUFACTURING | | 15 | \$ 2,618,501 | \$ 2,347,450 | \$ 133,096 |
| 3600 | * | * | * | * | * |
| 3670 | ELECTRICAL COMPONENTS AND ACCESSORIES | * | * | * | * |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 27 | 2,393,783 | 1,130,922 | 61,238 |
| MANUFACTURING | | 29 | \$ 2,427,079 | \$ 1,136,602 | \$ 61,586 |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 8 | \$ 727,924 | \$ 723,729 | \$ 43,840 |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 21 | 1,202,932 | 676,920 | 38,058 |
| 4600 | PIPELINE TRANSPORTATION | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 31 | 3,172,128 | 1,899,318 | 112,126 |
| 4830 | RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 10 | 11,415,907 | 8,993,004 | 492,091 |
| 4920 | GAS UTILITIES | 6 | 2,552,780 | 2,429,735 | 139,151 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | 84 | \$ 24,227,017 | \$ 14,756,193 | \$ 827,317 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 10 | 1,005,115 | 707,719 | 38,642 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-000

LEA COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5040 | GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 5 | 890,797 | 93,792 | 5,665 |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 7 | 2,184,721 | 756,347 | 41,740 |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 24 | 2,558,804 | 2,001,532 | 119,904 |
| 5090 | MISCELLANEOUS WHOLESALERS | 73 | 3,494,653 | 1,684,557 | 100,612 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 15 | 7,033,438 | 5,776,993 | 316,515 |
| WHOLESALE TRADE | | | | | |
| TOTAL | | 141 | \$ 18,083,829 | \$ 11,213,626 | \$ 634,881 |
| 5200 | BUILDING MATERIALS | 8 | \$ 1,706,739 | \$ 1,118,213 | \$ 68,491 |
| 5251 | HARDWARE STORES | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 17 | 529,595 | 485,459 | 29,304 |
| 5310 | DEPARTMENT STORES | 6 | 2,087,253 | 1,906,664 | 116,773 |
| 5400 | RETAIL FOOD STORES | 23 | 6,629,190 | 5,743,094 | 349,455 |
| 5510 | MOTOR VEHICLE DEALERS | 7 | 441,748 | 314,727 | 19,277 |
| 5540 | GASOLINE SERVICE STATIONS | 10 | 945,409 | 279,385 | 17,136 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 20 | 2,607,010 | 2,002,610 | 122,684 |
| 5600 | APPAREL AND ACCESSORY STORES | 27 | 1,117,365 | 1,107,200 | 67,816 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 13 | 966,954 | 900,097 | 55,132 |
| 5800 | EATING AND DRINKING PLACES | 79 | 3,614,663 | 3,513,166 | 215,196 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 18 | 272,849 | 267,240 | 15,481 |
| 5910 | DRUG AND PROPRIETARY STORES | 8 | 1,546,854 | 387,776 | 23,751 |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 296 | 17,085,580 | 14,472,912 | 869,130 |
| RETAIL TRADE | | | | | |
| TOTAL | | 538 | \$ 40,061,754 | \$ 32,895,701 | \$ 1,993,871 |
| 6000 | BANKS | 25 | \$ 669,584 | \$ 266,410 | \$ 16,306 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 5 | 3,797 | 3,797 | 233 |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 6 | 12,647 | 5,051 | 310 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 41 | 1,110,966 | 633,458 | 38,661 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 4 | 815,218 | 5,990 | 367 |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 86 | \$ 2,655,896 | \$ 938,162 | \$ 57,303 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 30 | \$ 718,964 | \$ 682,918 | \$ 41,833 |
| 7200 | PERSONAL SERVICES | 115 | 880,280 | 801,198 | 47,500 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 70 | 1,512,900 | 1,251,973 | 73,170 |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | 3 | 76,546 | 75,787 | 4,642 |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 77 | 1,650,479 | 1,399,721 | 85,200 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 45 | 1,991,930 | 1,786,026 | 107,697 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 9 | 40,448 | 38,403 | 2,354 |

STATE OF NEW MEXICO
 TAXATION AND REVENUE DEPARTMENT
 COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-000

LEA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 68 | \$ 3,212,946 | \$ 2,626,129 | \$ 160,203 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 8 | 6,194,201 | 3,062,375 | 187,639 |
| 8100 LEGAL SERVICES | 13 | 293,889 | 289,421 | 17,727 |
| 8200 EDUCATIONAL SERVICES | 7 | 33,687 | 22,353 | 1,369 |
| 8900 MISCELLANEOUS SERVICES | 559 | 22,278,982 | 20,480,589 | 1,201,467 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 8 | 155,192 | 155,192 | 8,878 |
| SERVICES | | | | |
| TOTAL | 1,016 | \$ 39,227,635 | \$ 32,859,278 | \$ 1,951,145 |
| 9300 LOCAL GOVERNMENT -- COUNTIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL | * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 9 | \$ 28,008 | \$ 24,782 | \$ 1,519 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 2,256 | \$ 165,089,609 | \$ 127,971,985 | \$ 7,500,053 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-000

LINCOLN COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | 7 | \$ 77,878 | \$ 40,072 | \$ 2,537 |
| TOTAL | 7 | \$ 77,878 | \$ 40,072 | \$ 2,537 |
| 1381 OIL AND GAS WELL DRILLING MINING | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 195 | \$ 3,792,864 | \$ 3,215,844 | \$ 196,269 |
| 1610 HIGHWAY CONTRACTORS | 6 | 9,458,772 | 5,914,534 | 319,284 |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 3 | 16,207 | 4,947 | 289 |
| 1700 SPECIAL TRADE CONTRACTORS | 109 | 3,187,390 | 2,031,835 | 116,128 |
| CONTRACT CONSTRUCTION | TOTAL | 313 \$ 16,455,233 | \$ 11,167,161 | \$ 631,971 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 5 | 9,889 | 8,952 | 517 |
| 2700 PRINTING AND PUBLISHING | 8 | 210,601 | 148,008 | 10,524 |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 5 | 459,754 | 42,203 | 2,951 |
| MANUFACTURING | TOTAL | 20 \$ 685,353 | \$ 204,175 | \$ 14,337 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | TOTAL | 24 \$ 603,499 | \$ 171,061 | \$ 12,046 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 5 | \$ 46,775 | \$ 44,804 | \$ 2,496 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 6 | 85,153 | 44,857 | 2,531 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 32 | 1,267,194 | 704,407 | 44,755 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 7 | 1,676,033 | 1,485,558 | 94,822 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL | 55 \$ 4,465,342 | \$ 3,573,442 | \$ 230,036 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | 7,297 | 3,091 | 213 |
| 5040 GROCERIES AND RELATED PRODUCTS | 5 | 316,489 | 13,678 | 977 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 3 | 223,580 | 46,326 | 3,298 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 3 | 3,825 | 3,825 | 259 |
| 5090 MISCELLANEOUS WHOLESALERS | 47 | 994,590 | 398,355 | 26,014 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 4 | 444,842 | 388,799 | 23,740 |
| WHOLESALE TRADE | TOTAL | 68 \$ 2,006,167 | \$ 868,921 | \$ 55,325 |
| 5200 BUILDING MATERIALS | 7 | \$ 1,730,669 | \$ 831,823 | \$ 57,826 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-000

LINCOLN COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5251 | HARDWARE STORES | 7 | \$ 212,486 | \$ 157,191 | \$ 10,898 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 11 | 740,377 | 628,784 | 43,040 |
| 5310 | DEPARTMENT STORES | 4 | 172,812 | 155,525 | 9,761 |
| 5400 | RETAIL FOOD STORES | 7 | 476,149 | 475,102 | 32,709 |
| 5510 | MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 | GASOLINE SERVICE STATIONS | 12 | 469,536 | 199,004 | 13,270 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 3 | 197,556 | 133,424 | 9,566 |
| 5600 | APPAREL AND ACCESSORY STORES | 23 | 415,027 | 335,683 | 24,005 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 5 | 63,461 | 62,966 | 3,718 |
| 5800 | EATING AND DRINKING PLACES | 57 | 1,977,624 | 1,921,034 | 135,702 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 3 | 326,882 | 326,882 | 17,713 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 252 | 11,164,361 | 9,291,048 | 604,594 |
| RETAIL TRADE | | 395 | \$ 19,166,617 | \$ 15,395,320 | \$ 1,025,154 |
| 6000 | BANKS | 19 | \$ 423,795 | \$ 62,481 | \$ 4,477 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 4 | 22,505 | 18,018 | 1,282 |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 11 | 393,247 | 388,697 | 26,701 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 43 | 1,050,494 | 885,378 | 60,725 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | 81 | \$ 2,007,172 | \$ 1,411,389 | \$ 97,268 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 71 | \$ 1,233,474 | \$ 1,087,028 | \$ 74,337 |
| 7200 | PERSONAL SERVICES | 44 | 246,447 | 183,567 | 12,582 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 48 | 1,380,071 | 1,242,831 | 81,691 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 12 | 124,863 | 114,120 | 7,532 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 16 | 92,325 | 48,427 | 3,090 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 5 | 123,667 | 109,617 | 7,288 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 44 | 902,205 | 834,501 | 59,078 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 6 | 271,506 | 226,834 | 15,022 |
| 8100 | LEGAL SERVICES | 19 | 237,104 | 231,397 | 16,616 |
| 8200 | EDUCATIONAL SERVICES | 4 | 4,931 | 4,931 | 326 |
| 8605 | NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 271 | 3,806,281 | 2,652,290 | 171,143 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 6 | 191,771 | 166,341 | 11,724 |
| SERVICES | | 549 | \$ 8,637,547 | \$ 6,924,492 | \$ 462,054 |
| 9393 | LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | | * | * | * | * |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 3 | \$ 48,293 | \$ 35,064 | \$ 2,208 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 32-000

LOS ALAMOS COUNTY TOTAL

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 1,520 \$ | 54,325,369 \$ | 39,869,549 \$ | 2,537,340 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 32-000

LOS ALAMOS COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | 5 | \$ 84,394 | \$ 84,394 | \$ 5,116 |
| TOTAL | 5 | \$ 84,394 | \$ 84,394 | \$ 5,116 |
| 1381 OIL AND GAS WELL DRILLING MINING | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS 1610 HIGHWAY CONTRACTORS 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 66 | \$ 11,096,963 | \$ 8,500,151 | \$ 515,321 |
| TOTAL | 115 | \$ 15,134,534 | \$ 12,730,567 | \$ 771,791 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS 2400 LUMBER, WOOD AND PAPER PRODUCTS 2700 PRINTING AND PUBLISHING 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS 3500 MACHINERY EXCEPT ELECTRICAL MANUFACTURING | 183 | \$ 26,756,735 | \$ 21,677,706 | \$ 1,314,211 |
| TOTAL | 9 | \$ 472,636 | \$ 156,767 | \$ 9,504 |
| 3600 * | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | 23 | \$ 465,052 | \$ 13,510 | \$ 818 |
| TOTAL | 23 | \$ 465,052 | \$ 13,510 | \$ 818 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4500 AIR TRANSPORTATION 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4830 RADIO AND TELEVISION BROADCASTING 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 3 | \$ 10,360 | \$ 4,872 | \$ 295 |
| TOTAL | 23 | \$ 1,018,435 | \$ 850,809 | \$ 47,890 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES 5080 MACHINERY, EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | 31 | \$ 1,089,106 | \$ 861,417 | \$ 48,532 |
| TOTAL | 67 | \$ 3,657,695 | \$ 2,379,003 | \$ 144,227 |
| 5200 BUILDING MATERIALS | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 32-000

LOS ALAMOS COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 9 | \$ 351,579 | \$ 347,416 | \$ 21,062 |
| 5310 | DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | 5 | 3,566,146 | 2,989,132 | 181,216 |
| 5540 | GASOLINE SERVICE STATIONS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 3 | 645,490 | 572,456 | 34,705 |
| 5600 | APPAREL AND ACCESSORY STORES | 4 | 148,324 | 108,273 | 6,564 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 | EATING AND DRINKING PLACES | 24 | 1,091,630 | 1,060,239 | 64,277 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 3 | 54,153 | 54,153 | 3,283 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | 7 | 194,798 | 194,798 | 11,810 |
| 5990 | MISCELLANEOUS RETAILERS | 115 | 3,204,484 | 2,333,867 | 141,488 |
| RETAIL TRADE | | 178 | \$ 9,878,137 | \$ 7,963,225 | \$ 482,768 |
| 6000 | BANKS | 6 | \$ 956,467 | \$ 151,440 | \$ 9,181 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 5 | 112,081 | 111,350 | 6,751 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 23 | 1,149,548 | 827,896 | 50,191 |
| FINANCE, INSURANCE AND REAL ESTATE | | 37 | \$ 2,293,885 | \$ 1,166,475 | \$ 70,718 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 8 | \$ 595,093 | \$ 454,999 | \$ 27,584 |
| 7200 | PERSONAL SERVICES | 47 | 435,070 | 364,039 | 22,070 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 78 | 12,527,413 | 9,403,602 | 570,094 |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 3 | 92,347 | 92,347 | 5,599 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 9 | 280,508 | 243,610 | 14,769 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 4 | 52,999 | 3,159 | 192 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 32 | 1,445,896 | 1,313,956 | 79,659 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 11 | 932,066 | 776,292 | 47,063 |
| 8100 | LEGAL SERVICES | 4 | 68,555 | 68,555 | 4,156 |
| 8200 | EDUCATIONAL SERVICES | 5 | 80,590 | 80,590 | 4,886 |
| 8900 | MISCELLANEOUS SERVICES | 223 | 22,512,376 | 11,193,806 | 678,057 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 20 | 3,697,508 | 2,342,475 | 142,012 |
| SERVICES | | 447 | \$ 42,937,715 | \$ 26,337,940 | \$ 1,596,171 |
| 9300 | LOCAL GOVERNMENT -- COUNTIES | * | * | * | * |
| GOVERNMENT | | * | * | * | * |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 19-000

LUNA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 987 \$ | 92,746,786 \$ | 62,617,020 \$ | 3,791,896 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 19-000

LUNA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0100 AGRICULTURAL PRODUCTION | 3 | \$ 16,900 | \$ 16,900 | \$ 982 |
| 0700 AGRICULTURAL SERVICES | 4 | 88,849 | 17,430 | 1,091 |
| AGRICULTURE | 7 | 105,749 | 34,331 | 2,073 |
| 1500 GENERAL BUILDING CONTRACTORS | 48 | 2,207,205 | 1,523,521 | 96,390 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 42 | 944,896 | 440,315 | 27,016 |
| CONTRACT CONSTRUCTION | 95 | 4,367,716 | 3,175,201 | 194,742 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 6 | 7,811,550 | 146,203 | 8,875 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 6 | 193,794 | 13,628 | 877 |
| 2700 PRINTING AND PUBLISHING | 3 | 109,320 | 93,177 | 6,005 |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 3 | 499,729 | 0 | 0 |
| MANUFACTURING | 21 | 8,720,304 | 278,077 | 17,371 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | 3 | 113,122 | 18,659 | 1,107 |
| 3900 MISCELLANEOUS MANUFACTURING | 7 | 442,800 | 24,396 | 1,493 |
| MANUFACTURING | 10 | 555,922 | 43,055 | 2,600 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 4 | 432,551 | 9,689 | 624 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 26 | 700,885 | 668,565 | 39,857 |
| 4830 RADIO AND TELEVISION BROADCASTING | 3 | 30,921 | 28,964 | 1,865 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 7 | 1,369,150 | 1,256,497 | 75,313 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 44 | 2,816,978 | 2,246,089 | 134,094 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 3 | 129,588 | 56,517 | 3,638 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | 144,877 | 843 | 54 |
| 5040 GROCERIES AND RELATED PRODUCTS | 6 | 955,652 | 71,045 | 4,574 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 3 | 9,012 | 4,180 | 269 |
| 5090 MISCELLANEOUS WHOLESALERS | 28 | 337,556 | 232,753 | 14,694 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 7 | 843,993 | 403,521 | 24,077 |
| WHOLESALE TRADE | 52 | 2,421,380 | 769,507 | 47,348 |
| 5200 BUILDING MATERIALS | 3 | 651,476 | 398,321 | 24,876 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 19-000

LUNA COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5251 | HARDWARE STORES | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 10 | 2,678,708 | 2,266,211 | 145,775 |
| 5310 | DEPARTMENT STORES | 4 | 1,517,293 | 1,338,171 | 86,140 |
| 5400 | RETAIL FOOD STORES | 16 | 440,601 | 408,021 | 26,315 |
| 5510 | MOTOR VEHICLE DEALERS | 8 | 303,421 | 220,038 | 13,949 |
| 5540 | GASOLINE SERVICE STATIONS | 9 | 206,959 | 203,239 | 12,866 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 10 | 878,400 | 683,699 | 44,013 |
| 5600 | APPAREL AND ACCESSORY STORES | 3 | 43,311 | 39,927 | 2,570 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 3 | 119,737 | 111,183 | 7,157 |
| 5800 | EATING AND DRINKING PLACES | 32 | 1,607,441 | 1,504,780 | 96,878 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 16 | 482,383 | 466,838 | 29,809 |
| 5910 | DRUG AND PROPRIETARY STORES | 3 | 581,013 | 61,695 | 3,972 |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 117 | 1,975,616 | 1,562,611 | 99,310 |
| RETAIL TRADE | | TOTAL 238 | \$ 11,508,848 | \$ 9,279,640 | \$ 594,590 |
| 6000 | BANKS | 18 | \$ 318,569 | \$ 14,117 | \$ 926 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 8 | 84,684 | 81,504 | 5,183 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 4 | 22,598 | 15,730 | 1,007 |
| FINANCE, INSURANCE AND REAL ESTATE | | TOTAL 33 | \$ 429,258 | \$ 114,758 | \$ 7,331 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 19 | \$ 307,728 | \$ 298,229 | \$ 19,143 |
| 7200 | PERSONAL SERVICES | 40 | 673,972 | 644,344 | 41,278 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 47 | 930,033 | 581,496 | 37,343 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 31 | 548,304 | 409,198 | 25,762 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 15 | 71,914 | 52,355 | 3,265 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 12 | 63,741 | 43,754 | 2,568 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 37 | 983,145 | 710,491 | 45,738 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 17 | 12,939,850 | 3,346,687 | 215,443 |
| 8100 | LEGAL SERVICES | 6 | 62,624 | 62,624 | 4,031 |
| 8200 | EDUCATIONAL SERVICES | 5 | 20,875 | 18,607 | 1,123 |
| 8900 | MISCELLANEOUS SERVICES | 106 | 1,052,982 | 940,191 | 60,098 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 4 | 42,122 | 32,914 | 2,119 |
| SERVICES | | TOTAL 339 | \$ 17,697,291 | \$ 7,140,889 | \$ 457,912 |
| 9393 | LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | | TOTAL * | * | * | * |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 13-000

MCKINLEY COUNTY TOTAL

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 843 \$ | 48,880,392 \$ | 23,323,311 \$ | 1,473,270 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 13-000

MCKINLEY COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--|---|--|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1200 COAL 1381 OIL AND GAS WELL DRILLING MINING | 3 4 7 | \$ 2,029,688 150,395 \$ 2,180,083 | \$ 0 150,395 \$ 150,395 | \$ 0 9,473 \$ 9,473 |
| 1500 GENERAL BUILDING CONTRACTORS 1610 HIGHWAY CONTRACTORS 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 66 * * 91 162 | \$ 5,433,573 * * 4,327,529 \$ 12,185,052 | \$ 4,488,536 * * 3,026,503 \$ 9,472,364 | \$ 295,142 * * 200,721 \$ 626,517 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS 2700 PRINTING AND PUBLISHING 2800 CHEMICALS AND ALLIED PRODUCTS 2900 PETROLEUM REFINING AND RELATED INDUSTRIES 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS MANUFACTURING | * 4 * 7 * 15 | * 888,302 * 1,244,898 * \$ 2,911,161 | * 368,019 * 1,236,984 * \$ 1,768,707 | * 25,761 * 81,327 * \$ 117,703 |
| 3600 * | * * | * * | * * | * * |
| 3700 TRANSPORTATION EQUIPMENT 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * 32 | * * \$ 1,409,038 | * * \$ 84,775 | * * \$ 5,909 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4500 AIR TRANSPORTATION 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4830 RADIO AND TELEVISION BROADCASTING 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * * 28 3 10 3 55 | * 50,213 * 1,986,058 111,135 1,997,380 758,835 \$ 5,047,980 | * 29,259 * 1,711,987 65,948 1,651,522 568,186 \$ 4,074,872 | * 1,953 * 110,520 4,610 106,317 39,455 \$ 266,113 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES 5080 MACHINERY, EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALERS | * * * * * 5 83 | * 750,471 * 1,986,220 * 21,650 7,981,698 | * 282,376 * 268,001 * 6,078 739,006 | * 19,766 * 18,756 * 425 51,417 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 13-000

MCKINLEY COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 7 | \$ 2,343,969 | \$ 2,226,666 | \$ 143,371 |
| WHOLESALE TRADE | | 116 | \$ 13,227,500 | \$ 3,564,333 | \$ 236,683 |
| 5200 | BUILDING MATERIALS | 5 | \$ 1,936,308 | \$ 1,073,508 | \$ 75,137 |
| 5251 | HARDWARE STORES | * | * | * | * |
| 5252 | FARM EQUIPMENT DEALERS | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 13 | 971,694 | 380,598 | 25,359 |
| 5310 | DEPARTMENT STORES | 5 | 1,403,369 | 1,381,996 | 96,736 |
| 5400 | RETAIL FOOD STORES | 25 | 6,781,560 | 5,257,446 | 362,960 |
| RETAIL TRADE | | 52 | \$ 11,922,870 | \$ 8,458,023 | \$ 584,541 |
| 5500 | * | * | * | * | * |
| 5510 | MOTOR VEHICLE DEALERS | 6 | \$ 1,300,921 | \$ 1,141,806 | \$ 79,927 |
| 5540 | GASOLINE SERVICE STATIONS | 21 | 3,504,493 | 1,683,503 | 112,167 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 16 | 1,192,778 | 935,676 | 65,428 |
| 5600 | APPAREL AND ACCESSORY STORES | 16 | 969,403 | 959,660 | 67,159 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 7 | 502,467 | 364,010 | 25,476 |
| 5800 | EATING AND DRINKING PLACES | 72 | 4,379,785 | 3,983,631 | 278,189 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 18 | 1,208,382 | 1,208,175 | 81,103 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | 5 | 197,291 | 197,015 | 13,629 |
| 5990 | MISCELLANEOUS RETAILERS | 302 | 38,064,980 | 30,119,591 | 2,020,924 |
| RETAIL TRADE | | 469 | \$ 52,344,277 | \$ 41,132,319 | \$ 2,781,565 |
| 6000 | BANKS | 20 | \$ 904,856 | \$ 186,000 | \$ 12,874 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 5 | 27,651 | 27,651 | 1,828 |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 5 | 7,963 | 1,345 | 94 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 26 | 382,935 | 264,726 | 18,442 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 3 | 105,813 | 22,432 | 1,570 |
| FINANCE, INSURANCE AND REAL ESTATE | | 62 | \$ 1,513,006 | \$ 585,707 | \$ 40,656 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 34 | \$ 1,460,193 | \$ 1,416,285 | \$ 99,137 |
| 7200 | PERSONAL SERVICES | 76 | 909,346 | 665,723 | 46,447 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 56 | 1,013,108 | 868,738 | 60,498 |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 41 | 1,149,707 | 1,000,624 | 68,369 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 14 | 184,975 | 158,980 | 11,127 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 9 | 167,832 | 121,526 | 8,445 |

STATE OF NEW MEXICO
 TAXATION AND REVENUE DEPARTMENT
 COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 13-000

MCKINLEY COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 31 | \$ 1,022,508 | \$ 977,335 | \$ 68,414 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 5 | 556,234 | 545,693 | 38,198 |
| 8100 LEGAL SERVICES | 18 | 1,482,631 | 1,135,852 | 79,457 |
| 8200 EDUCATIONAL SERVICES | 12 | 34,831 | 19,747 | 1,368 |
| 8900 MISCELLANEOUS SERVICES | 191 | 15,820,457 | 2,859,229 | 194,488 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 3 | 129,632 | 125,045 | 8,753 |
| SERVICES | | | | |
| TOTAL | 492 | \$ 24,182,477 | \$ 10,145,799 | \$ 702,274 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | | | | |
| GOVERNMENT | | | | |
| TOTAL | * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 4 | \$ 63,034 | \$ 17,420 | \$ 1,219 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 1,471 | \$ 129,083,934 | \$ 80,613,977 | \$ 5,452,844 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 30-000

MORA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * * | * * | * * | * * |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS | 6 | \$ 153,171 | \$ 144,699 | \$ 8,139 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 21 | \$ 532,665 | \$ 417,823 | \$ 24,293 |
| CONTRACT CONSTRUCTION | 29 | \$ 721,750 | \$ 598,436 | \$ 34,453 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 3 | \$ 5,455 | \$ 2,282 | \$ 128 |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 20 | \$ 173,809 | \$ 129,010 | \$ 7,262 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 6 | \$ 171,965 | \$ 146,306 | \$ 8,328 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 29 | \$ 353,191 | \$ 282,734 | \$ 16,008 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 11 | \$ 9,038 | \$ 7,158 | \$ 404 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 16 | \$ 110,685 | \$ 81,529 | \$ 4,674 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | \$ 4,724 | \$ 4,724 | \$ 266 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 4 | \$ 503,020 | \$ 423,450 | \$ 23,819 |
| 5540 GASOLINE SERVICE STATIONS | 5 | \$ 61,938 | \$ 57,661 | \$ 3,404 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 30 | \$ 78,037 | \$ 69,561 | \$ 3,979 |
| RETAIL TRADE | 48 | \$ 728,852 | \$ 630,457 | \$ 35,691 |
| 6000 BANKS | 15 | \$ 18,627 | \$ 459 | \$ 28 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 3 | \$ 43,030 | \$ 43,030 | \$ 2,420 |
| FINANCE, INSURANCE AND REAL ESTATE | 18 | \$ 61,657 | \$ 43,489 | \$ 2,449 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 3 | \$ 5,465 | \$ 5,465 | \$ 307 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 30-000

MORA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7200 PERSONAL SERVICES | 4 | \$ 7,385 | \$ 7,385 | \$ 417 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 7 | 42,857 | 41,405 | 2,359 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 4 | 23,203 | 2,834 | 161 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | 5 | 13,397 | 13,397 | 754 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 27 | 65,684 | 48,490 | 2,896 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | |
| TOTAL | 54 | \$ 349,923 | \$ 292,418 | \$ 16,729 |
| 9300 LOCAL GOVERNMENT -- COUNTIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL | | | | |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 206 | \$ 2,354,561 | \$ 1,953,717 | \$ 111,390 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-000

OTERO COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 | AGRICULTURAL SERVICES | 7 | 90,625 | 82,275 | 4,848 |
| 0800 | FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | | 10 | \$ 205,316 | \$ 91,108 | \$ 5,344 |
| 1500 | GENERAL BUILDING CONTRACTORS | 153 | \$ 13,824,953 | \$ 6,017,148 | \$ 369,991 |
| 1610 | HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | 106 | 11,812,233 | 1,548,355 | 92,665 |
| CONTRACT CONSTRUCTION | | 263 | \$ 25,702,377 | \$ 7,624,328 | \$ 466,173 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 3 | \$ 89,420 | \$ 69,792 | \$ 4,406 |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | 3 | 126,940 | 124,938 | 7,887 |
| 2700 | PRINTING AND PUBLISHING | * | * | * | * |
| 2800 | CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 5 | 538,023 | 196,712 | 11,189 |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| MANUFACTURING | | 17 | \$ 1,063,238 | \$ 575,564 | \$ 34,992 |
| 3600 | * | * | * | * | * |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3800 | PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 18 | 209,653 | 30,235 | 1,850 |
| MANUFACTURING | | 20 | \$ 467,857 | \$ 288,439 | \$ 18,149 |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 5 | \$ 215,893 | \$ 173,544 | \$ 10,601 |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 12 | 187,154 | 96,002 | 5,469 |
| 4500 | AIR TRANSPORTATION | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 38 | 2,128,728 | 1,999,790 | 118,943 |
| 4830 | RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 12 | 4,186,241 | 2,483,858 | 149,933 |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | 71 | \$ 7,397,547 | \$ 5,199,049 | \$ 312,719 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | 30,002 | 3,557 | 224 |
| 5040 | GROCERIES AND RELATED PRODUCTS | 6 | 691,260 | 198,279 | 12,478 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 5 | 318,155 | 38,440 | 2,427 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-000

OTERO COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5090 MISCELLANEOUS WHOLESALERS | 65 | \$ 1,722,416 | \$ 625,304 | \$ 39,037 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 5 | 502,311 | 385,550 | 22,680 |
| WHOLESALE TRADE | 90 | \$ 3,323,730 | \$ 1,270,569 | \$ 78,062 |
| 5200 BUILDING MATERIALS | 9 | \$ 1,236,079 | \$ 700,618 | \$ 44,174 |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 13 | 145,497 | 143,998 | 8,560 |
| 5310 DEPARTMENT STORES | 7 | 2,127,022 | 1,955,656 | 123,438 |
| 5400 RETAIL FOOD STORES | 19 | 3,510,080 | 2,764,976 | 171,943 |
| 5510 MOTOR VEHICLE DEALERS | 7 | 2,928,872 | 363,830 | 22,933 |
| 5540 GASOLINE SERVICE STATIONS | 11 | 345,641 | 215,721 | 13,338 |
| 5592 MOBILE HOME DEALERS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 19 | 1,146,282 | 762,308 | 47,835 |
| 5600 APPAREL AND ACCESSORY STORES | 7 | 268,422 | 240,260 | 15,165 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 12 | 443,690 | 384,774 | 24,241 |
| 5800 EATING AND DRINKING PLACES | 60 | 3,252,157 | 3,156,194 | 196,462 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 10 | 198,486 | 198,486 | 12,088 |
| 5910 DRUG AND PROPRIETARY STORES | 4 | 1,083,094 | 314,072 | 19,712 |
| 5920 PACKAGE LIQUOR STORES | 5 | 256,275 | 239,564 | 14,943 |
| 5990 MISCELLANEOUS RETAILERS | 263 | 14,498,715 | 12,429,733 | 779,973 |
| RETAIL TRADE | 449 | \$ 31,590,086 | \$ 23,963,478 | \$ 1,500,695 |
| 6000 BANKS | 20 | \$ 1,258,915 | \$ 189,950 | \$ 12,045 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 SAVINGS AND LOAN ASSOCIATIONS | 3 | 152,501 | 47,065 | 2,971 |
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 8 | 83,395 | 54,018 | 3,408 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 34 | 727,006 | 635,035 | 38,937 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | 3 | 61,006 | 61,005 | 3,851 |
| FINANCE, INSURANCE AND REAL ESTATE | 72 | \$ 2,303,563 | \$ 1,007,815 | \$ 62,506 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 35 | \$ 746,681 | \$ 497,279 | \$ 31,338 |
| 7200 PERSONAL SERVICES | 115 | 1,754,396 | 1,499,292 | 91,290 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 109 | 3,526,887 | 2,752,995 | 163,262 |
| 7320 COMPUTER SERVICES | * | * | * | * |
| 7330 OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7340 BUSINESS SUPPORT SERVICES | 3 | 137,728 | 123,067 | 6,936 |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 5 | 101,866 | 84,730 | 4,805 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 42 | 810,702 | 703,372 | 43,617 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 30 | 220,797 | 187,685 | 11,608 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | 7 | 11,458 | 11,458 | 675 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 58 | 2,391,382 | 1,852,105 | 116,913 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-000

OTERO COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 26 | \$ 1,279,550 | \$ 993,904 | \$ 62,589 |
| 8100 LEGAL SERVICES | 19 | 259,114 | 196,949 | 12,418 |
| 8200 EDUCATIONAL SERVICES | 9 | 21,367 | 21,367 | 1,349 |
| 8900 MISCELLANEOUS SERVICES | 212 | 3,940,482 | 3,414,857 | 199,573 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 6 | 1,075,727 | 1,022,718 | 57,800 |
| SERVICES | | | | |
| TOTAL | 682 | \$ 16,552,579 | \$ 13,634,348 | \$ 820,566 |
| 9100 FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | | | | |
| GOVERNMENT | | | | |
| TOTAL | * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 10 | \$ 282,653 | \$ 267,590 | \$ 16,874 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 1,687 | \$ 88,977,055 | \$ 53,977,573 | \$ 3,319,193 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 10-000

QUAY COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------------------------|---|--|--|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1381 OIL AND GAS WELL DRILLING 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 14 29 43 | \$ 342,739 436,016 778,756 | \$ 241,027 336,884 577,911 | \$ 15,276 21,454 36,729 |
| 2800 CHEMICALS AND ALLIED PRODUCTS 2900 PETROLEUM REFINING AND RELATED INDUSTRIES 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS MANUFACTURING | * * 8 11 | * * 11,622 81,687 | * * 10,093 80,149 | * * 662 4,835 |
| 3600 * | * * | * * | * * | * * |
| 3700 TRANSPORTATION EQUIPMENT 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * 18 | * * 48,783 | * * 35,573 | * * 2,334 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4830 RADIO AND TELEVISION BROADCASTING 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 9 23 * 4 * 41 | * 321,256 449,270 * 764,874 * 1,648,897 | * 45,656 419,290 * 600,946 * 1,162,431 | * 2,863 25,619 * 36,180 * 70,964 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * 3 * 22 5 33 | * 6,772 * 61,261 524,046 596,542 | * 0 * 51,413 368,284 424,161 | * 0 * 3,349 24,152 27,793 |
| 5200 BUILDING MATERIALS 5251 HARDWARE STORES 5252 FARM EQUIPMENT DEALERS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES | * * 3 4 * | * * 201,459 389,813 * | * * 85,654 335,673 * | * * 5,621 22,020 * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 10-000

QUAY COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5400 | RETAIL FOOD STORES | 9 | \$ 1,668,623 | \$ 1,382,067 | \$ 89,845 |
| 5510 | MOTOR VEHICLE DEALERS | 3 | 105,425 | 78,464 | 5,149 |
| 5540 | GASOLINE SERVICE STATIONS | 15 | 785,909 | 194,607 | 12,443 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 6 | 226,901 | 149,350 | 9,751 |
| 5600 | APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 5 | 20,653 | 14,653 | 961 |
| 5800 | EATING AND DRINKING PLACES | 17 | 544,800 | 543,532 | 35,498 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 3 | 32,716 | 32,716 | 2,147 |
| 5910 | DRUG AND PROPRIETARY STORES | 3 | 498,547 | 15,463 | 1,015 |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 82 | 788,895 | 687,645 | 43,377 |
| RETAIL TRADE | | 158 | \$ 5,985,710 | \$ 4,115,077 | \$ 266,725 |
| 6000 | BANKS | 18 | \$ 296,270 | \$ 24,012 | \$ 1,576 |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | 28 | \$ 435,456 | \$ 162,434 | \$ 10,578 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 26 | \$ 839,339 | \$ 836,933 | \$ 54,912 |
| 7200 | PERSONAL SERVICES | 26 | 336,348 | 336,348 | 21,934 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 29 | 325,372 | 299,118 | 19,480 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 17 | 221,430 | 205,321 | 12,814 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 10 | 177,561 | 164,705 | 10,446 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | 3 | 11,372 | 11,372 | 746 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 13 | 374,823 | 343,770 | 22,560 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 3 | 73,160 | 51,050 | 3,350 |
| 8100 | LEGAL SERVICES | 3 | 72,783 | 66,147 | 4,341 |
| 8200 | EDUCATIONAL SERVICES | * | * | * | * |
| 8605 | NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 85 | 925,997 | 847,814 | 55,198 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 3 | 16,075 | 15,625 | 887 |
| SERVICES | | 221 | \$ 3,402,807 | \$ 3,198,473 | \$ 207,997 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | | 561 | \$ 13,739,422 | \$ 10,509,056 | \$ 670,335 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 17-000

RIO ARriba COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | 4 | \$ 39,868 | \$ 25,860 | \$ 1,477 |
| 0700 | AGRICULTURAL SERVICES | * | * | * | * |
| 0800 | FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | | | | | |
| TOTAL | | 6 | \$ 114,360 | \$ 45,388 | \$ 2,760 |
| 1310 | CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 | OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 12 | 2,328,514 | 2,326,101 | 132,297 |
| 1400 | NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | | | | | |
| TOTAL | | 17 | \$ 2,557,936 | \$ 2,390,817 | \$ 136,061 |
| 1500 | GENERAL BUILDING CONTRACTORS | 53 | \$ 4,662,618 | \$ 4,223,614 | \$ 254,951 |
| 1610 | HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | 113 | 3,412,980 | 1,822,179 | 105,793 |
| CONTRACT CONSTRUCTION | | | | | |
| TOTAL | | 173 | \$ 8,788,131 | \$ 6,758,001 | \$ 401,250 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 3 | \$ 39,835 | \$ 39,835 | \$ 2,266 |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 | PRINTING AND PUBLISHING | * | * | * | * |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 22 | 389,119 | 119,578 | 6,860 |
| MANUFACTURING | | | | | |
| TOTAL | | 35 | \$ 689,090 | \$ 368,372 | \$ 22,196 |
| 4000 | RAILROAD TRANSPORTATION | * | * | * | * |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 7 | 44,215 | 44,215 | 2,734 |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 11 | 268,424 | 32,688 | 1,906 |
| 4600 | PIPELINE TRANSPORTATION | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 23 | 1,113,339 | 979,761 | 56,400 |
| 4830 | RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 8 | 1,642,986 | 1,335,956 | 79,002 |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | | |
| TOTAL | | 57 | \$ 3,631,368 | \$ 2,833,769 | \$ 166,854 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | 1,878 | 1,097 | 69 |
| 5040 | GROCERIES AND RELATED PRODUCTS | 5 | 126,325 | 125,725 | 7,153 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 17-000

RIO ARRIBA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 51 | 1,158,307 | 581,474 | 36,928 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 5 | 738,398 | 666,087 | 43,610 |
| WHOLESALE TRADE | 71 | \$ 2,040,705 | \$ 1,384,355 | \$ 88,420 |
| 5200 BUILDING MATERIALS | 7 | \$ 924,612 | \$ 408,456 | \$ 26,758 |
| 5251 HARDWARE STORES | 6 | 103,905 | 75,055 | 4,913 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 14 | 347,354 | 328,579 | 18,842 |
| 5310 DEPARTMENT STORES | 3 | 122,548 | 103,294 | 6,837 |
| 5400 RETAIL FOOD STORES | 19 | 2,118,892 | 1,730,059 | 111,861 |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | 14 | 617,839 | 498,634 | 31,881 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 7 | 657,489 | 535,926 | 35,389 |
| 5600 APPAREL AND ACCESSORY STORES | 4 | 156,810 | 152,026 | 10,042 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 38 | 1,826,408 | 1,765,304 | 114,314 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 6 | 174,978 | 158,855 | 9,731 |
| 5910 DRUG AND PROPRIETARY STORES | 3 | 1,267,210 | 516,679 | 34,230 |
| 5990 MISCELLANEOUS RETAILERS | 148 | 10,323,853 | 8,712,853 | 566,016 |
| RETAIL TRADE | 273 | \$ 19,083,864 | \$ 15,300,352 | \$ 991,656 |
| 6000 BANKS | 19 | \$ 222,088 | \$ 127,550 | \$ 8,377 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 4 | 24,375 | 24,364 | 1,593 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 24 | 286,541 | 261,101 | 15,701 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 51 | \$ 1,193,413 | \$ 997,214 | \$ 64,325 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 23 | \$ 308,296 | \$ 246,576 | \$ 15,646 |
| 7200 PERSONAL SERVICES | 69 | 732,375 | 648,330 | 40,671 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 45 | 965,348 | 855,664 | 49,581 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 22 | 152,006 | 144,881 | 9,144 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 12 | 99,711 | 97,731 | 5,561 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 11 | 234,933 | 212,042 | 13,633 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 15 | 1,286,960 | 1,283,334 | 84,209 |
| 8100 LEGAL SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | 5 | 28,639 | 12,646 | 739 |
| 8900 MISCELLANEOUS SERVICES | 206 | 4,936,458 | 4,571,406 | 273,921 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 10 | 84,669 | 71,273 | 4,486 |
| SERVICES | 424 | \$ 8,891,052 | \$ 8,205,539 | \$ 501,499 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | 3 | \$ 8,152 | \$ 7,891 | \$ 449 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 17-000

RIO ARriba COUNTY TOTAL

| INDUSTRY | | <u>NO. TAX</u> | <u>TOTAL REPORTED</u> | <u>TAXABLE</u> | <u>REPORTED</u> |
|---|-------|----------------|-----------------------|-----------------------|-----------------|
| | | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| GOVERNMENT | TOTAL | 3 | \$ 8,152 | \$ 7,891 | \$ 449 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | | 7 | \$ 127,340 | \$ 126,847 | \$ 7,554 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | | 1,117 | \$ 47,125,410 | \$ 38,418,546 | \$ 2,383,024 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 11-000

ROOSEVELT COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | |
| TOTAL | 3 | \$ 602,154 | \$ 90,070 | \$ 6,092 |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | | | | |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 48 | \$ 2,545,690 | \$ 1,111,795 | \$ 74,683 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 82 | \$ 4,111,830 | \$ 2,087,679 | \$ 137,494 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 4 | \$ 6,606,631 | \$ 10,197 | \$ 613 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | 3 | 20,437 | 2,660 | 181 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 11 | 1,845,172 | 24,113 | 1,586 |
| MANUFACTURING | | | | |
| TOTAL | 24 | \$ 8,971,764 | \$ 361,074 | \$ 21,077 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 8 | \$ 45,414 | \$ 45,414 | \$ 2,737 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 19 | 451,360 | 102,189 | 5,804 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 26 | 661,774 | 603,860 | 37,678 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 59 | \$ 4,507,895 | \$ 3,223,481 | \$ 196,037 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | \$ 146,118 | \$ 5,596 | \$ 381 |
| 5040 GROCERIES AND RELATED PRODUCTS | 4 | 1,112,875 | 335 | 23 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 36 | 345,090 | 87,250 | 5,836 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | | | | |
| TOTAL | 49 | \$ 1,689,784 | \$ 125,885 | \$ 8,468 |
| 5200 BUILDING MATERIALS | 6 | \$ 304,760 | \$ 103,539 | \$ 6,967 |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 4 | 231,734 | 171,052 | 11,638 |
| 5310 DEPARTMENT STORES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 11-000

ROOSEVELT COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5400 | RETAIL FOOD STORES | 8 | \$ 802,749 | \$ 725,870 | \$ 49,337 |
| 5510 | MOTOR VEHICLE DEALERS | 6 | 484,180 | 174,951 | 11,916 |
| 5540 | GASOLINE SERVICE STATIONS | 9 | 2,578,204 | 1,012,023 | 68,619 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 | APPAREL AND ACCESSORY STORES | 3 | 73,040 | 73,040 | 4,976 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 6 | 201,124 | 182,747 | 12,449 |
| 5800 | EATING AND DRINKING PLACES | 17 | 734,570 | 640,050 | 43,603 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 | DRUG AND PROPRIETARY STORES | 3 | 403,116 | 20,761 | 1,414 |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 111 | 6,341,932 | 4,719,335 | 319,859 |
| RETAIL TRADE | | TOTAL 180 | \$ 12,843,375 | \$ 8,315,805 | \$ 564,326 |
| 6000 | BANKS | 19 | \$ 359,844 | \$ 110,814 | \$ 7,535 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 4 | 824 | 824 | 56 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 12 | 85,114 | 75,163 | 5,061 |
| FINANCE, INSURANCE AND REAL ESTATE | | TOTAL 40 | \$ 466,439 | \$ 207,223 | \$ 14,044 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 7 | \$ 141,510 | \$ 131,110 | \$ 8,835 |
| 7200 | PERSONAL SERVICES | 46 | 194,130 | 158,211 | 10,673 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 40 | 849,266 | 581,686 | 38,929 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 26 | 286,197 | 254,569 | 17,312 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 11 | 120,361 | 103,919 | 6,571 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 3 | 7,452 | 7,439 | 506 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 10 | 579,328 | 424,126 | 26,437 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 | LEGAL SERVICES | * | * | * | * |
| 8200 | EDUCATIONAL SERVICES | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 141 | 1,417,693 | 1,314,800 | 86,729 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | TOTAL 291 | \$ 3,700,158 | \$ 3,080,082 | \$ 203,037 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | | 732 | \$ 36,952,812 | \$ 17,545,274 | \$ 1,153,697 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-000

SAN JUAN COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | |
| | 8 | \$ 330,968 | \$ 242,225 | \$ 14,638 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1094 URANIUM | * | * | * | * |
| 1200 COAL | 3 | 52,505,974 | 52,505,974 | 3,019,094 |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | 14 | 562,014 | 555,792 | 32,564 |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 79 | 15,845,286 | 14,754,689 | 884,862 |
| MINING | | | | |
| | 100 | \$ 69,253,147 | \$ 68,123,297 | \$ 3,954,897 |
| 1500 GENERAL BUILDING CONTRACTORS | 129 | \$ 9,479,455 | \$ 8,704,875 | \$ 515,977 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 187 | 11,436,377 | 7,821,705 | 463,728 |
| CONTRACT CONSTRUCTION | | | | |
| | 329 | \$ 22,569,610 | \$ 18,038,330 | \$ 1,067,018 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 3 | 70,403 | 38,585 | 2,272 |
| 2700 PRINTING AND PUBLISHING | 4 | 46,274 | 28,824 | 1,753 |
| 2800 CHEMICALS AND ALLIED PRODUCTS | 3 | 95,009 | 6,041 | 349 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | 28 | 1,893,476 | 1,408,305 | 85,051 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 5 | 432,831 | 195,248 | 11,798 |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 16 | 562,294 | 293,833 | 17,729 |
| 3500 MACHINERY EXCEPT ELECTRICAL | 5 | 578,645 | 206,220 | 12,502 |
| 3670 ELECTRICAL COMPONENTS AND ACCESSORIES | 3 | 2,370,777 | 93,529 | 5,670 |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 39 | 2,730,839 | 1,475,866 | 86,181 |
| MANUFACTURING | | | | |
| | 111 | \$ 8,990,990 | \$ 3,897,836 | \$ 232,360 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 55 | 3,210,080 | 1,970,782 | 113,949 |
| 4600 PIPELINE TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 36 | 4,875,033 | 4,484,971 | 264,246 |
| 4830 RADIO AND TELEVISION BROADCASTING | 7 | 626,826 | 291,569 | 17,676 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 13 | 1,770,646 | 1,730,471 | 101,650 |
| 4920 GAS UTILITIES | 3 | 1,538,319 | 1,313,569 | 79,194 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| | 118 | \$ 12,252,750 | \$ 10,023,209 | \$ 590,075 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 6 | \$ 960,678 | \$ 344,287 | \$ 20,872 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-000

SAN JUAN COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 6 | \$ 157,865 | \$ 52,872 | \$ 3,081 |
| 5040 | GROCERIES AND RELATED PRODUCTS | 10 | 659,363 | 213,776 | 13,073 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 5 | 1,821,273 | 379,626 | 23,020 |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 9 | 989,709 | 386,840 | 23,362 |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 22 | 4,519,162 | 3,359,805 | 203,290 |
| 5090 | MISCELLANEOUS WHOLESALERS | 128 | 89,909,298 | 2,655,986 | 160,412 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 4 | 4,069,898 | 2,808,146 | 175,821 |
| WHOLESALE TRADE | | | | | |
| TOTAL | | 190 | \$ 103,087,245 | \$ 10,201,338 | \$ 622,931 |
| 5200 | BUILDING MATERIALS | 25 | \$ 4,462,153 | \$ 1,913,765 | \$ 115,031 |
| 5251 | HARDWARE STORES | 12 | 848,279 | 562,302 | 34,191 |
| 5252 | FARM EQUIPMENT DEALERS | 4 | 472,882 | 156,304 | 8,993 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 27 | 1,525,159 | 1,262,434 | 76,019 |
| 5310 | DEPARTMENT STORES | 8 | 4,788,640 | 4,562,470 | 276,594 |
| 5400 | RETAIL FOOD STORES | 34 | 10,942,837 | 7,807,187 | 478,968 |
| RETAIL TRADE | | | | | |
| TOTAL | | 110 | \$ 23,039,949 | \$ 16,264,461 | \$ 989,795 |
| 5500 | * | * | * | * | * |
| 5510 | MOTOR VEHICLE DEALERS | 11 | \$ 1,740,122 | \$ 1,123,343 | \$ 68,519 |
| 5540 | GASOLINE SERVICE STATIONS | 15 | 4,912,895 | 4,660,060 | 279,182 |
| 5592 | MOBILE HOME DEALERS | 13 | 811,219 | 402,890 | 24,420 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 37 | 3,473,369 | 2,639,176 | 160,031 |
| 5600 | APPAREL AND ACCESSORY STORES | 27 | 1,510,711 | 1,402,133 | 84,995 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 22 | 1,798,407 | 1,431,582 | 86,729 |
| 5800 | EATING AND DRINKING PLACES | 119 | 8,070,672 | 7,499,250 | 457,760 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 10 | 905,464 | 809,330 | 48,505 |
| 5910 | DRUG AND PROPRIETARY STORES | 4 | 1,993,778 | 658,287 | 39,997 |
| 5990 | MISCELLANEOUS RETAILERS | 447 | 47,342,682 | 36,856,726 | 2,228,406 |
| RETAIL TRADE | | | | | |
| TOTAL | | 705 | \$ 72,559,320 | \$ 57,482,776 | \$ 3,478,543 |
| 6000 | BANKS | 22 | \$ 1,195,823 | \$ 491,941 | \$ 29,753 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 8 | 249,678 | 242,381 | 14,691 |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 11 | 138,978 | 74,855 | 4,609 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 45 | 895,183 | 826,910 | 49,597 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 92 | \$ 3,044,950 | \$ 2,113,646 | \$ 127,604 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 38 | \$ 2,039,840 | \$ 1,996,319 | \$ 121,203 |
| 7200 | PERSONAL SERVICES | 238 | 2,813,293 | 2,507,330 | 152,140 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 203 | 8,745,386 | 7,403,622 | 436,692 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-000

SAN JUAN COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7320 COMPUTER SERVICES | * | * | * | * |
| 7330 OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7340 BUSINESS SUPPORT SERVICES | 12 | 191,874 | 168,223 | 10,159 |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 94 | 5,000,190 | 2,553,081 | 153,779 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 96 | 3,775,738 | 2,713,866 | 163,008 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | 28 | 533,604 | 533,426 | 32,157 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 124 | 6,911,229 | 6,216,259 | 377,107 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 34 | 4,207,998 | 3,969,042 | 241,546 |
| 8100 LEGAL SERVICES | 50 | 942,442 | 911,152 | 55,215 |
| 8200 EDUCATIONAL SERVICES | 16 | 208,307 | 163,162 | 9,894 |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 399 | 27,895,542 | 21,397,187 | 1,266,307 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 22 | 1,799,559 | 1,077,069 | 64,891 |
| SERVICES | TOTAL 1,362 | \$ 65,604,581 | \$ 52,148,256 | \$ 3,116,711 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | 4 | \$ 6,181,452 | \$ 5,407,622 | \$ 317,590 |
| GOVERNMENT | TOTAL 4 | \$ 6,181,452 | \$ 5,407,622 | \$ 317,590 |
| 999 * | * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 3,142 | \$ 389,141,890 | \$ 246,100,348 | \$ 14,636,698 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 12-000

SAN MIGUEL COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0800 FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 23 | \$ 1,140,824 | \$ 1,049,805 | \$ 65,634 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 67 | \$ 4,081,505 | \$ 2,523,323 | \$ 157,279 |
| CONTRACT CONSTRUCTION | 94 | \$ 5,682,424 | \$ 4,023,822 | \$ 252,041 |
| TOTAL | 94 | \$ 5,682,424 | \$ 4,023,822 | \$ 252,041 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 3 | \$ 651,560 | \$ 66,574 | \$ 4,269 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 5 | \$ 71,182 | \$ 10,404 | \$ 640 |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| MANUFACTURING | 12 | \$ 832,259 | \$ 118,379 | \$ 7,548 |
| TOTAL | 12 | \$ 832,259 | \$ 118,379 | \$ 7,548 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 33 | \$ 147,443 | \$ 51,878 | \$ 3,322 |
| TOTAL | 33 | \$ 147,443 | \$ 51,878 | \$ 3,322 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 5 | \$ 1,283,590 | \$ 1,052,646 | \$ 68,304 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 7 | \$ 22,754 | \$ 21,584 | \$ 1,342 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 27 | \$ 1,046,542 | \$ 1,010,682 | \$ 61,450 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 10 | \$ 1,372,251 | \$ 1,021,573 | \$ 63,743 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 54 | \$ 3,818,206 | \$ 3,183,938 | \$ 199,873 |
| TOTAL | 54 | \$ 3,818,206 | \$ 3,183,938 | \$ 199,873 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | \$ 9,469 | \$ 7,674 | \$ 496 |
| 5040 GROCERIES AND RELATED PRODUCTS | 4 | \$ 124,837 | \$ 14,979 | \$ 973 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 3 | \$ 46,250 | \$ 30,310 | \$ 1,970 |
| 5090 MISCELLANEOUS WHOLESALERS | 36 | \$ 288,493 | \$ 65,746 | \$ 4,160 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 4 | \$ 572,824 | \$ 440,529 | \$ 28,634 |
| WHOLESALE TRADE | 54 | \$ 1,066,989 | \$ 562,494 | \$ 36,445 |
| TOTAL | 54 | \$ 1,066,989 | \$ 562,494 | \$ 36,445 |
| 5200 BUILDING MATERIALS | 4 | \$ 339,927 | \$ 119,290 | \$ 7,754 |
| 5251 HARDWARE STORES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 12-000

SAN MIGUEL COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 19 | \$ 229,555 | \$ 206,543 | \$ 13,119 |
| 5310 | DEPARTMENT STORES | 4 | 130,585 | 117,522 | 7,633 |
| 5400 | RETAIL FOOD STORES | 16 | 1,596,656 | 1,353,076 | 87,354 |
| 5510 | MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 | GASOLINE SERVICE STATIONS | 9 | 994,659 | 292,253 | 18,553 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 4 | 224,667 | 179,931 | 11,696 |
| 5600 | APPAREL AND ACCESSORY STORES | 6 | 153,063 | 153,063 | 9,949 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 6 | 26,455 | 16,511 | 1,039 |
| 5800 | EATING AND DRINKING PLACES | 39 | 1,330,083 | 1,177,658 | 76,078 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 16 | 521,726 | 498,015 | 32,070 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | 5 | 608,426 | 348,323 | 20,749 |
| 5990 | MISCELLANEOUS RETAILERS | 120 | 6,949,111 | 5,741,087 | 372,260 |
| RETAIL TRADE | | | | | |
| TOTAL | | 254 | \$ 14,738,142 | \$ 11,190,283 | \$ 722,408 |
| 6000 | BANKS | 20 | \$ 270,429 | \$ 100,667 | \$ 6,488 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 8 | 56,979 | 51,570 | 3,306 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 26 | 119,678 | 112,720 | 7,155 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 57 | \$ 882,322 | \$ 629,780 | \$ 40,662 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 17 | \$ 551,969 | \$ 551,969 | \$ 35,638 |
| 7200 | PERSONAL SERVICES | 60 | 560,064 | 499,858 | 32,399 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 46 | 481,353 | 400,686 | 25,594 |
| 7320 | COMPUTER SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 24 | 408,665 | 370,455 | 23,944 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 7 | 22,280 | 12,875 | 837 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 3 | 7,027 | 7,027 | 457 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 36 | 1,044,058 | 944,524 | 61,335 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 13 | 803,699 | 616,045 | 39,935 |
| 8100 | LEGAL SERVICES | 13 | 186,230 | 185,830 | 12,079 |
| 8200 | EDUCATIONAL SERVICES | 5 | 40,563 | 40,563 | 2,626 |
| 8605 | NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 210 | 8,685,259 | 1,416,627 | 90,607 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | | |
| TOTAL | | 439 | \$ 13,044,899 | \$ 5,142,970 | \$ 331,723 |
| 9100 | FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | * | * | * | * |
| GOVERNMENT | | | | | |
| TOTAL | | * | * | * | * |
| 999 | * | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 12-000

SAN MIGUEL COUNTY TOTAL

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 1,007 \$ | 40,262,139 \$ | 24,945,300 \$ | 1,596,701 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-000

SANDOVAL COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 | AGRICULTURAL SERVICES | 3 | 31,483 | 31,213 | 1,874 |
| 0800 | FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | | TOTAL | 6 \$ 94,086 | \$ 48,636 | \$ 2,941 |
| 1094 | URANIUM | * | * | * | * |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| MINING | | TOTAL | 6 \$ 333,525 | \$ 264,946 | \$ 15,274 |
| 1500 | GENERAL BUILDING CONTRACTORS | 180 | \$ 11,899,531 | \$ 9,078,787 | \$ 547,171 |
| 1610 | HIGHWAY CONTRACTORS | 7 | 768,139 | 183,592 | 10,762 |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 8 | 135,000 | 60,896 | 3,929 |
| 1700 | SPECIAL TRADE CONTRACTORS | 202 | 13,908,923 | 10,766,429 | 635,148 |
| CONTRACT CONSTRUCTION | | TOTAL | 397 \$ 26,711,593 | \$ 20,089,704 | \$ 1,197,009 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 4 | \$ 71,542 | \$ 24,612 | \$ 1,511 |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | 9 | 82,562 | 32,949 | 1,924 |
| 2700 | PRINTING AND PUBLISHING | 11 | 287,621 | 230,961 | 14,191 |
| 2800 | CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | 24 | 479,362 | 475,616 | 29,286 |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 7 | 1,698,435 | 97,072 | 5,971 |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 7 | 2,875,966 | 100,915 | 6,228 |
| 3500 | MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| MANUFACTURING | | TOTAL | 66 \$ 5,726,649 | \$ 986,359 | \$ 60,597 |
| 3600 | * | * | * | * | * |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3800 | PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 59 | 10,171,061 | 992,299 | 58,199 |
| MANUFACTURING | | TOTAL | 68 \$ 11,023,308 | \$ 1,756,653 | \$ 102,149 |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 7 | \$ 181,721 | \$ 156,208 | \$ 9,444 |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 12 | 460,544 | 322,075 | 19,839 |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 31 | 2,338,115 | 2,012,533 | 117,506 |
| 4830 | RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 9 | 4,960,459 | 4,425,963 | 271,103 |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | TOTAL | 63 \$ 9,017,338 | \$ 7,833,678 | \$ 473,990 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-000

SANDOVAL COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 5 | \$ 13,065 | \$ 11,267 | \$ 690 |
| 5040 | GROCERIES AND RELATED PRODUCTS | 4 | 163,630 | 99,569 | 6,033 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 5 | 1,131,788 | 34,422 | 2,126 |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 7 | 135,334 | 134,854 | 8,258 |
| 5090 | MISCELLANEOUS WHOLESALERS | 64 | 1,559,571 | 344,841 | 20,934 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 3 | 1,112,996 | 288,512 | 17,852 |
| WHOLESALE TRADE | | | | | |
| TOTAL | | 93 | \$ 4,692,071 | \$ 1,012,380 | \$ 62,012 |
| 5200 | BUILDING MATERIALS | 6 | \$ 181,259 | \$ 111,824 | \$ 6,877 |
| 5251 | HARDWARE STORES | 4 | 282,864 | 211,998 | 12,982 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 18 | 991,542 | 784,345 | 47,221 |
| 5310 | DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | 26 | 6,438,096 | 5,684,691 | 350,918 |
| 5540 | GASOLINE SERVICE STATIONS | 13 | 1,503,235 | 1,024,420 | 62,348 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 12 | 762,571 | 674,840 | 41,623 |
| 5600 | APPAREL AND ACCESSORY STORES | 5 | 407,445 | 407,233 | 24,944 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 7 | 396,658 | 302,366 | 18,407 |
| 5800 | EATING AND DRINKING PLACES | 66 | 4,213,231 | 3,874,099 | 238,310 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 16 | 444,152 | 414,370 | 25,392 |
| 5910 | DRUG AND PROPRIETARY STORES | 5 | 3,119,089 | 1,227,973 | 75,934 |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 212 | 22,486,355 | 9,696,336 | 589,257 |
| RETAIL TRADE | | | | | |
| TOTAL | | 394 | \$ 42,228,423 | \$ 25,330,263 | \$ 1,550,859 |
| 6000 | BANKS | 20 | \$ 475,780 | \$ 107,542 | \$ 6,621 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 5 | 10,675 | 10,675 | 642 |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 5 | 37,862 | 8,708 | 535 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 46 | 785,287 | 735,242 | 44,376 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 80 | \$ 1,355,042 | \$ 877,767 | \$ 53,130 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 15 | \$ 237,447 | \$ 235,249 | \$ 14,425 |
| 7200 | PERSONAL SERVICES | 86 | 831,060 | 725,783 | 44,744 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 150 | 2,527,300 | 1,931,285 | 117,893 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | 3 | 69,076 | 69,076 | 4,272 |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | 4 | 47,600 | 47,600 | 2,942 |
| 7350 | WASTE MANAGEMENT AND REMEDIATION SERVICES | * | * | * | * |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 9 | 79,501 | 68,418 | 4,130 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 51 | 1,083,016 | 991,825 | 61,164 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 31 | 730,604 | 418,110 | 25,201 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-000

SANDOVAL COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7900 AMUSEMENT AND RECREATION SERVICES | 10 | \$ 312,099 | \$ 1,337 | \$ 82 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 50 | 1,708,888 | 1,689,507 | 104,438 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 17 | 757,813 | 701,557 | 43,091 |
| 8100 LEGAL SERVICES | 24 | 348,449 | 340,683 | 20,950 |
| 8200 EDUCATIONAL SERVICES | 15 | 187,382 | 148,246 | 8,844 |
| 8900 MISCELLANEOUS SERVICES | 326 | 8,610,740 | 5,824,707 | 353,380 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 13 | 1,036,985 | 844,165 | 50,508 |
| SERVICES | | | | |
| TOTAL | 807 | \$ 18,577,572 | \$ 14,044,173 | \$ 856,470 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | | | | |
| GOVERNMENT | | | | |
| TOTAL | | | | |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 10 | \$ 79,293 | \$ 53,532 | \$ 3,232 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 1,996 | \$ 119,865,969 | \$ 72,319,027 | \$ 4,378,936 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-000

SANTA FE COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | 12 | \$ 3,244,930 | \$ 2,230,119 | \$ 148,656 |
| 0700 | AGRICULTURAL SERVICES | 24 | 893,540 | 811,281 | 52,522 |
| AGRICULTURE | | | | | |
| | TOTAL | 36 | \$ 4,138,470 | \$ 3,041,401 | \$ 201,178 |
| 1000 | METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1310 | CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 | OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| 1400 | NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | | | | | |
| | TOTAL | 7 | \$ 289,345 | \$ 39,587 | \$ 2,427 |
| 1500 | GENERAL BUILDING CONTRACTORS | 432 | \$ 34,907,953 | \$ 29,993,218 | \$ 1,922,360 |
| 1610 | HIGHWAY CONTRACTORS | 10 | 3,095,622 | 2,908,032 | 176,851 |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 22 | 707,452 | 252,300 | 15,294 |
| 1700 | SPECIAL TRADE CONTRACTORS | 478 | 24,336,425 | 12,341,094 | 795,223 |
| CONTRACT CONSTRUCTION | | | | | |
| | TOTAL | 942 | \$ 63,047,452 | \$ 45,494,644 | \$ 2,909,728 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 7 | \$ 1,818,935 | \$ 191,367 | \$ 12,798 |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | 12 | 146,865 | 77,597 | 5,059 |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | 26 | 948,001 | 189,746 | 12,108 |
| 2700 | PRINTING AND PUBLISHING | 27 | 3,692,780 | 3,044,061 | 203,285 |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | 7 | 475,723 | 472,857 | 31,622 |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 9 | 780,970 | 169,013 | 11,167 |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 9 | 1,329,031 | 198,403 | 13,011 |
| MANUFACTURING | | | | | |
| | TOTAL | 97 | \$ 9,192,306 | \$ 4,343,045 | \$ 289,051 |
| 3600 | * | 3 | \$ 6,827 | \$ 6,806 | \$ 455 |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3800 | PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 161 | 6,803,649 | 1,520,594 | 99,865 |
| MANUFACTURING | | | | | |
| | TOTAL | 164 | \$ 6,869,081 | \$ 1,582,474 | \$ 104,004 |
| 4000 | RAILROAD TRANSPORTATION | * | * | * | * |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 15 | 264,722 | 259,411 | 16,135 |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 18 | 192,902 | 120,984 | 8,018 |
| 4500 | AIR TRANSPORTATION | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 42 | 7,794,767 | 6,920,381 | 435,176 |
| 4830 | RADIO AND TELEVISION BROADCASTING | 7 | 83,788 | 51,013 | 3,408 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 21 | 6,431,488 | 5,299,564 | 340,690 |
| 4920 | GAS UTILITIES | 3 | 2,457,514 | 2,209,516 | 143,885 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | | |
| | TOTAL | 109 | \$ 17,379,007 | \$ 14,978,971 | \$ 954,921 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 6 | \$ 594,726 | \$ 122,950 | \$ 8,222 |

STATE OF NEW MEXICO
 TAXATION AND REVENUE DEPARTMENT
 COMBINED REPORTING SYSTEM (CRS)

DATE: 07/13/2003
 PAGE: 71

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-000

SANTA FE COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 6 | \$ 445,537 | \$ 22,447 | \$ 1,487 |
| 5040 GROCERIES AND RELATED PRODUCTS | 16 | 1,632,724 | 263,455 | 16,838 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 9 | 1,025,357 | 120,706 | 8,066 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 8 | 2,001,243 | 251,295 | 15,989 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 13 | 1,447,390 | 935,002 | 61,546 |
| 5090 MISCELLANEOUS WHOLESALERS | 236 | 45,728,825 | 3,225,879 | 213,287 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 5 | 2,362,978 | 2,033,555 | 131,641 |
| WHOLESALE TRADE | 299 | \$ 55,238,780 | \$ 6,975,289 | \$ 457,075 |
| 5200 BUILDING MATERIALS | 15 | \$ 2,799,420 | \$ 1,000,322 | \$ 66,730 |
| 5251 HARDWARE STORES | 8 | 985,493 | 698,681 | 46,598 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 48 | 4,430,553 | 3,554,917 | 229,471 |
| 5310 DEPARTMENT STORES | 9 | 5,995,465 | 5,480,201 | 365,942 |
| 5400 RETAIL FOOD STORES | 59 | 32,686,250 | 18,688,536 | 1,220,527 |
| RETAIL TRADE | 139 | \$ 46,897,181 | \$ 29,422,656 | \$ 1,929,268 |
| 5500 * | * | * | * | * |
| 5510 MOTOR VEHICLE DEALERS | 14 | \$ 5,438,812 | \$ 1,700,852 | \$ 113,745 |
| 5540 GASOLINE SERVICE STATIONS | 8 | 270,920 | 263,986 | 16,425 |
| 5592 MOBILE HOME DEALERS | 8 | 606,193 | 584,562 | 37,410 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 23 | 2,586,569 | 2,106,567 | 140,004 |
| 5600 APPAREL AND ACCESSORY STORES | 106 | 7,255,693 | 6,399,783 | 426,430 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 42 | 5,195,506 | 3,876,863 | 259,293 |
| 5800 EATING AND DRINKING PLACES | 208 | 16,102,146 | 15,564,280 | 1,033,310 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 21 | 1,255,302 | 1,252,498 | 83,701 |
| 5910 DRUG AND PROPRIETARY STORES | 6 | 3,478,355 | 1,555,472 | 103,944 |
| 5920 PACKAGE LIQUOR STORES | 7 | 564,611 | 522,069 | 33,015 |
| 5990 MISCELLANEOUS RETAILERS | 1,047 | 72,061,211 | 52,680,748 | 3,467,706 |
| RETAIL TRADE | 1,490 | \$ 114,815,316 | \$ 86,507,682 | \$ 5,714,984 |
| 6000 BANKS | 26 | \$ 1,959,657 | \$ 788,323 | \$ 52,621 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 6 | 598,246 | 160,684 | 10,513 |
| 6120 SAVINGS AND LOAN ASSOCIATIONS | 16 | 2,088 | 2,088 | 140 |
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 11 | 727,715 | 649,853 | 43,458 |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 11 | 128,572 | 128,572 | 8,597 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 186 | 13,121,848 | 6,030,168 | 386,023 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | 21 | 3,552,976 | 894,142 | 59,840 |
| FINANCE, INSURANCE AND REAL ESTATE | 277 | \$ 20,091,101 | \$ 8,653,830 | \$ 561,192 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 84 | \$ 11,703,347 | \$ 11,496,760 | \$ 765,509 |
| 7200 PERSONAL SERVICES | 443 | 6,212,812 | 5,728,812 | 377,522 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 383 | 19,862,087 | 12,868,066 | 849,809 |

STATE OF NEW MEXICO
 TAXATION AND REVENUE DEPARTMENT
 COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-000

SANTA FE COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7320 | COMPUTER SERVICES | * | * | * | * |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | 4 | 9,994 | 9,994 | 630 |
| 7340 | BUSINESS SUPPORT SERVICES | 6 | 41,662 | 41,662 | 2,730 |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 9 | 732,662 | 156,203 | 10,123 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 107 | 3,193,828 | 2,956,649 | 194,443 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 62 | 986,626 | 794,521 | 52,267 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | 9 | 23,162 | 9,971 | 658 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 34 | 1,076,786 | 692,495 | 43,786 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 228 | 10,194,125 | 9,031,765 | 601,806 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 69 | 5,044,649 | 4,627,279 | 308,801 |
| 8100 | LEGAL SERVICES | 155 | 7,695,724 | 7,520,566 | 502,342 |
| 8200 | EDUCATIONAL SERVICES | 44 | 585,918 | 574,368 | 37,769 |
| 8605 | NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 1,326 | 38,691,799 | 25,948,469 | 1,702,963 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 94 | 2,591,305 | 1,806,474 | 119,820 |
| SERVICES | | | | | |
| TOTAL | | 3,061 | \$ 108,663,489 | \$ 84,280,997 | \$ 5,572,065 |
| 9100 | FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | 3 | 22,757 | 22,757 | 1,394 |
| GOVERNMENT | | | | | |
| TOTAL | | 3 | \$ 22,757 | \$ 22,757 | \$ 1,394 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 35 | \$ 428,064 | \$ 287,545 | \$ 18,319 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | | 6,664 | \$ 447,584,299 | \$ 285,942,465 | \$ 18,736,541 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 21-000

SIERRA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | 3 | \$ 42,228 | \$ 38,798 | \$ 2,231 |
| AGRICULTURE | 3 | \$ 42,228 | \$ 38,798 | \$ 2,231 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| MINING | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 36 | \$ 1,189,583 | \$ 1,105,828 | \$ 70,449 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 23 | \$ 1,877,693 | \$ 1,599,739 | \$ 98,278 |
| CONTRACT CONSTRUCTION | 61 | \$ 3,087,415 | \$ 2,725,705 | \$ 169,886 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 5 | \$ 46,240 | \$ 1,244 | \$ 76 |
| MANUFACTURING | 9 | \$ 188,557 | \$ 22,463 | \$ 1,467 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 24 | \$ 567,709 | \$ 321,305 | \$ 19,828 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 4 | \$ 399,103 | \$ 380,952 | \$ 22,356 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 33 | \$ 1,229,503 | \$ 952,042 | \$ 57,317 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | \$ 87,180 | \$ 4,011 | \$ 262 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 3 | \$ 25,143 | \$ 19,397 | \$ 1,267 |
| 5090 MISCELLANEOUS WHOLESALERS | 24 | \$ 404,627 | \$ 259,304 | \$ 15,845 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 5 | \$ 75,888 | \$ 69,851 | \$ 4,573 |
| WHOLESALE TRADE | 39 | \$ 735,806 | \$ 402,049 | \$ 25,193 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5252 FARM EQUIPMENT DEALERS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 13 | \$ 959,534 | \$ 788,553 | \$ 51,095 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 4 | \$ 1,555,589 | \$ 1,344,436 | \$ 88,229 |
| 5510 MOTOR VEHICLE DEALERS | 4 | \$ 35,978 | \$ 35,978 | \$ 2,348 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 21-000

SIERRA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5592 MOBILE HOME DEALERS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 5 | 143,102 | 110,876 | 7,245 |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 4 | 10,963 | 4,263 | 278 |
| 5800 EATING AND DRINKING PLACES | 31 | 976,372 | 970,000 | 62,856 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 14 | 717,343 | 507,670 | 30,823 |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 84 | 828,577 | 698,682 | 45,044 |
| RETAIL TRADE | 172 | \$ 6,286,763 | \$ 4,985,323 | \$ 321,407 |
| 6000 BANKS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 21 | 75,231 | 75,231 | 4,698 |
| FINANCE, INSURANCE AND REAL ESTATE | 25 | \$ 282,023 | \$ 207,995 | \$ 13,397 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 20 | \$ 269,702 | \$ 254,700 | \$ 16,354 |
| 7200 PERSONAL SERVICES | 25 | 195,889 | 195,639 | 12,708 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 40 | 354,060 | 307,126 | 19,476 |
| 7310 ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 15 | 116,729 | 96,902 | 6,269 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 14 | 94,254 | 65,343 | 4,191 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 5 | 119,334 | 113,224 | 6,656 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 4 | 22,515 | 18,855 | 1,237 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 5 | 294,532 | 208,670 | 13,694 |
| 8100 LEGAL SERVICES | 3 | 56,972 | 56,885 | 3,733 |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 97 | 496,893 | 433,396 | 27,540 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 235 | \$ 2,086,129 | \$ 1,804,253 | \$ 115,166 |
| 9100 FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | * | * | * | * |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 582 | \$ 14,373,028 | \$ 11,509,203 | \$ 729,458 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 25-000

SOCORRO COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES | 3 | \$ 205,616 | \$ 205,616 | \$ 11,437 |
| AGRICULTURE | 3 | \$ 205,616 | \$ 205,616 | \$ 11,437 |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | 3 | \$ 27,854 | \$ 20,764 | \$ 1,155 |
| 1500 GENERAL BUILDING CONTRACTORS | 24 | \$ 670,227 | \$ 653,991 | \$ 36,809 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 37 | \$ 600,580 | \$ 254,054 | \$ 14,649 |
| CONTRACT CONSTRUCTION | 69 | \$ 3,405,151 | \$ 2,746,783 | \$ 153,738 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 5 | \$ 525,614 | \$ 227,842 | \$ 13,955 |
| MANUFACTURING | 13 | \$ 580,521 | \$ 235,411 | \$ 14,387 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 11 | \$ 519,402 | \$ 48,190 | \$ 2,876 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 3 | \$ 22,422 | \$ 5,729 | \$ 331 |
| 4500 AIR TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 29 | \$ 438,478 | \$ 414,815 | \$ 23,750 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 5 | \$ 1,121,136 | \$ 720,219 | \$ 42,065 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 41 | \$ 1,604,781 | \$ 1,163,508 | \$ 67,521 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 27 | \$ 382,234 | \$ 270,665 | \$ 16,534 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 4 | \$ 82,853 | \$ 53,775 | \$ 3,226 |
| WHOLESALE TRADE | 38 | \$ 498,551 | \$ 329,513 | \$ 20,064 |
| 5200 BUILDING MATERIALS | 3 | \$ 3,971 | \$ 3,971 | \$ 221 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 25-000

SOCORRO COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5251 | HARDWARE STORES | 4 | \$ 153,905 | \$ 122,076 | \$ 7,434 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 11 | 1,005,752 | 774,844 | 47,433 |
| 5310 | DEPARTMENT STORES | 3 | 15,189 | 15,189 | 923 |
| 5400 | RETAIL FOOD STORES | 5 | 1,379,404 | 1,083,526 | 66,357 |
| RETAIL TRADE | | | | | |
| TOTAL | | 26 | \$ 2,558,220 | \$ 1,999,606 | \$ 122,368 |
| 5500 | * | * | * | * | * |
| 5510 | MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 | GASOLINE SERVICE STATIONS | 7 | 362,512 | 323,643 | 18,409 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 5 | 67,164 | 53,933 | 3,266 |
| 5600 | APPAREL AND ACCESSORY STORES | 4 | 42,748 | 42,748 | 2,618 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 | EATING AND DRINKING PLACES | 26 | 1,086,394 | 927,420 | 56,466 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 5 | 161,681 | 158,920 | 9,490 |
| 5990 | MISCELLANEOUS RETAILERS | 104 | 942,652 | 734,617 | 44,491 |
| RETAIL TRADE | | | | | |
| TOTAL | | 154 | \$ 2,719,432 | \$ 2,292,800 | \$ 137,896 |
| 6000 | BANKS | 20 | \$ 170,579 | \$ 59,563 | \$ 3,640 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 13 | 103,819 | 98,657 | 5,855 |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 36 | \$ 282,926 | \$ 166,747 | \$ 10,015 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 15 | \$ 872,748 | \$ 869,918 | \$ 53,249 |
| 7200 | PERSONAL SERVICES | 34 | 127,583 | 124,600 | 7,568 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 30 | 486,557 | 255,441 | 15,056 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 20 | 196,658 | 177,006 | 10,833 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 6 | 108,656 | 52,405 | 3,156 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 12 | 464,768 | 411,591 | 25,022 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 4 | 36,492 | 36,492 | 2,226 |
| 8100 | LEGAL SERVICES | 6 | 70,392 | 70,392 | 4,311 |
| 8200 | EDUCATIONAL SERVICES | 11 | 24,187 | 14,937 | 914 |
| 8605 | NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 98 | 1,104,283 | 1,055,820 | 63,411 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 4 | 26,596 | 22,763 | 1,323 |
| SERVICES | | | | | |
| TOTAL | | 244 | \$ 3,526,781 | \$ 3,098,500 | \$ 187,507 |
| 9393 | LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| 9396 | LOCAL GOVERNMENT -- SPECIAL DISTRICTS AND OTHER | * | * | * | * |
| GOVERNMENT | | | | | |
| TOTAL | | * | * | * | * |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-000

TAOS COUNTY TOTAL

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|----------------|-----------------------|-----------------------|----------------|
| | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | 645 \$ | 16,243,159 \$ | 12,564,350 \$ | 744,700 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-000

TAOS COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | 9 | \$ 149,753 | \$ 123,863 | \$ 8,356 |
| TOTAL | 9 | \$ 149,753 | \$ 123,863 | \$ 8,356 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM MINING | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 120 | \$ 6,714,551 | \$ 5,909,084 | \$ 398,449 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 139 | \$ 2,492,282 | \$ 1,094,149 | \$ 72,875 |
| TOTAL | 268 | \$ 9,689,021 | \$ 7,392,868 | \$ 496,346 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 3 | \$ 8,933 | \$ 4,008 | \$ 281 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | 5 | \$ 57,783 | \$ 43,934 | \$ 3,069 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 18 | \$ 350,046 | \$ 190,767 | \$ 12,236 |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS MANUFACTURING | 5 | \$ 39,630 | \$ 20,984 | \$ 1,430 |
| TOTAL | 35 | \$ 798,366 | \$ 559,646 | \$ 37,992 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * | * | * | * |
| TOTAL | 52 | \$ 489,960 | \$ 162,209 | \$ 11,030 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 12 | \$ 93,960 | \$ 93,960 | \$ 5,955 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 6 | \$ 37,670 | \$ 31,773 | \$ 2,070 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 24 | \$ 1,483,256 | \$ 1,432,404 | \$ 89,365 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 7 | \$ 3,193,015 | \$ 2,984,094 | \$ 197,197 |
| 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * | * | * | * |
| TOTAL | 54 | \$ 5,447,248 | \$ 5,113,481 | \$ 332,650 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | \$ 2,857 | \$ 2,453 | \$ 169 |
| 5040 GROCERIES AND RELATED PRODUCTS | 4 | \$ 79,211 | \$ 667 | \$ 44 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 4 | \$ 363,324 | \$ 51,723 | \$ 3,282 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALE | 41 | \$ 497,109 | \$ 153,026 | \$ 10,227 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * | * | * | * |
| TOTAL | 57 | \$ 1,036,245 | \$ 301,004 | \$ 20,244 |
| 5200 BUILDING MATERIALS | 11 | \$ 1,296,082 | \$ 814,158 | \$ 56,458 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-000

TAOS COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5251 | HARDWARE STORES | 7 | \$ 1,334,408 | \$ 680,853 | \$ 46,745 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 18 | 229,669 | 222,608 | 15,296 |
| 5310 | DEPARTMENT STORES | 3 | 170,720 | 151,563 | 10,602 |
| 5400 | RETAIL FOOD STORES | 28 | 5,371,338 | 4,619,223 | 322,686 |
| 5510 | MOTOR VEHICLE DEALERS | 4 | 286,250 | 154,278 | 10,799 |
| 5540 | GASOLINE SERVICE STATIONS | 15 | 2,454,424 | 1,209,056 | 78,793 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 11 | 568,594 | 413,447 | 28,887 |
| 5600 | APPAREL AND ACCESSORY STORES | 34 | 669,676 | 606,349 | 41,538 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 14 | 264,529 | 183,354 | 12,480 |
| 5800 | EATING AND DRINKING PLACES | 69 | 3,017,110 | 2,940,862 | 202,615 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 7 | 264,110 | 264,030 | 18,307 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 333 | 9,474,343 | 7,042,208 | 486,234 |
| RETAIL TRADE | | 559 | \$ 25,437,249 | \$ 19,336,650 | \$ 1,333,735 |
| 6000 | BANKS | 4 | \$ 224,153 | \$ 90,949 | \$ 6,366 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 7 | 16,047 | 16,047 | 1,083 |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 7 | 364,181 | 97,098 | 6,797 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 39 | 830,805 | 725,858 | 48,657 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | 61 | \$ 1,454,644 | \$ 932,130 | \$ 63,056 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 99 | \$ 1,684,406 | \$ 1,635,059 | \$ 113,335 |
| 7200 | PERSONAL SERVICES | 92 | 936,374 | 881,834 | 58,209 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 66 | 697,380 | 520,643 | 34,481 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 30 | 337,543 | 308,701 | 21,050 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 16 | 393,687 | 129,793 | 8,926 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 24 | 252,083 | 245,492 | 15,951 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 39 | 1,123,374 | 999,292 | 69,541 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 26 | 2,257,940 | 2,178,424 | 152,029 |
| 8100 | LEGAL SERVICES | 15 | 217,436 | 216,815 | 14,994 |
| 8200 | EDUCATIONAL SERVICES | 11 | 123,915 | 58,556 | 3,846 |
| 8900 | MISCELLANEOUS SERVICES | 314 | 3,292,367 | 2,772,523 | 185,523 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 17 | 197,021 | 181,875 | 12,584 |
| SERVICES | | 752 | \$ 11,520,699 | \$ 10,136,179 | \$ 690,970 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 12 | \$ 95,937 | \$ 74,794 | \$ 4,992 |

STATE OF NEW MEXICO
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-000

~~TERRANCE~~ COUNTY TOTAL

TADS

INDUSTRY

TOTAL FOR ALL INDUSTRIES IN THIS COUNTY

| <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|----------------------------------|--|---|-----------------------------------|
| 1,862 \$ | 56,134,696 \$ | 44,141,463 \$ | 2,999,916 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-000

TORRANCE COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0800 FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 56 | 923,526 | 392,629 | 23,827 |
| CONTRACT CONSTRUCTION | 88 | \$ 1,575,719 | \$ 928,952 | \$ 56,833 |
| TOTAL | 144 | \$ 1,575,719 | \$ 928,952 | \$ 56,833 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| MANUFACTURING | 5 | \$ 963,350 | \$ 728,595 | \$ 42,767 |
| TOTAL | 5 | \$ 963,350 | \$ 728,595 | \$ 42,767 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 13 | \$ 335,996 | \$ 285,725 | \$ 18,201 |
| TOTAL | 13 | \$ 335,996 | \$ 285,725 | \$ 18,201 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 6 | \$ 192,207 | \$ 192,207 | \$ 11,191 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 11 | 481,265 | 189,035 | 11,147 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 22 | 376,945 | 344,893 | 20,141 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 6 | 910,482 | 841,372 | 50,238 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 47 | \$ 2,003,514 | \$ 1,599,718 | \$ 94,590 |
| TOTAL | 47 | \$ 2,003,514 | \$ 1,599,718 | \$ 94,590 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | \$ 22,625 | \$ 4,200 | \$ 268 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 24 | 244,849 | 149,248 | 8,745 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 7 | 661,665 | 411,148 | 26,194 |
| WHOLESALE TRADE | 38 | \$ 1,225,747 | \$ 624,273 | \$ 39,011 |
| TOTAL | 38 | \$ 1,225,747 | \$ 624,273 | \$ 39,011 |
| 5200 BUILDING MATERIALS | 3 | \$ 30,803 | \$ 30,803 | \$ 1,964 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 5 | 578,452 | 404,537 | 25,771 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 6 | 955,629 | 791,299 | 50,253 |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-000

TORRANCE COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5540 | GASOLINE SERVICE STATIONS | 10 | \$ 1,805,145 | \$ 1,309,395 | \$ 83,426 |
| 5592 | MOBILE HOME DEALERS | 4 | 72,263 | 72,263 | 4,598 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 4 | 114,203 | 89,896 | 5,632 |
| 5600 | APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 | EATING AND DRINKING PLACES | 14 | 537,498 | 410,038 | 25,833 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 4 | 73,534 | 73,534 | 4,688 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 94 | 2,590,820 | 2,107,792 | 126,740 |
| RETAIL TRADE | | TOTAL | 149 \$ 6,921,090 | \$ 5,374,112 | \$ 334,294 |
| 6000 | BANKS | 19 | \$ 220,123 | \$ 37,195 | \$ 2,371 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | TOTAL | 29 \$ 252,332 | \$ 69,404 | \$ 4,348 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 9 | \$ 193,380 | \$ 193,380 | \$ 12,328 |
| 7200 | PERSONAL SERVICES | 25 | 183,752 | 159,700 | 9,958 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 29 | 264,118 | 231,406 | 14,332 |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | 4 | 11,774 | 4,642 | 270 |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 19 | 205,979 | 186,090 | 11,769 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 9 | 34,295 | 31,261 | 1,884 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 3 | 207,694 | 194,370 | 11,690 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 3 | 26,608 | 26,608 | 1,641 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 | LEGAL SERVICES | * | * | * | * |
| 8200 | EDUCATIONAL SERVICES | 4 | 16,534 | 16,534 | 1,050 |
| 8900 | MISCELLANEOUS SERVICES | 112 | 2,043,525 | 1,931,190 | 122,144 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 5 | 98,948 | 96,023 | 5,961 |
| SERVICES | | TOTAL | 225 \$ 3,352,274 | \$ 3,128,299 | \$ 196,667 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | | 600 | \$ 16,897,013 | \$ 12,747,528 | \$ 787,250 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 18-000

UNION COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | |
| TOTAL | 5 | \$ 334,152 | \$ 334,152 | \$ 19,499 |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | | | | |
| TOTAL | | | | |
| 1500 GENERAL BUILDING CONTRACTORS | 10 | \$ 198,864 | \$ 198,864 | \$ 11,521 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 9 | 265,562 | 109,501 | 6,834 |
| CONTRACT CONSTRUCTION | 22 | \$ 633,889 | \$ 477,828 | \$ 27,517 |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 6 | 8,215 | 1,363 | 86 |
| MANUFACTURING | 11 | \$ 150,067 | \$ 77,484 | \$ 4,891 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 5 | \$ 62,785 | \$ 61,287 | \$ 3,795 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 19 | 173,452 | 148,963 | 9,007 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | 1,592,699 | 1,561,626 | 83,113 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 32 | \$ 2,126,443 | \$ 2,052,810 | \$ 111,438 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | 4 | 78,418 | 5,638 | 351 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 15 | 8,196 | 6,855 | 420 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 25 | \$ 162,327 | \$ 81,454 | \$ 4,525 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 7 | 119,016 | 115,627 | 7,216 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | 5 | 150,562 | 94,062 | 5,938 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 18-000

UNION COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5800 | EATING AND DRINKING PLACES | 12 | \$ 505,494 | \$ 502,719 | \$ 31,543 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 | DRUG AND PROPRIETARY STORES | 3 | 137,393 | 13,535 | 854 |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 44 | 262,903 | 232,768 | 14,315 |
| RETAIL TRADE | | 85 | \$ 1,520,237 | \$ 1,254,201 | \$ 78,092 |
| TOTAL | | | | | |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 4 | 34,942 | 9,510 | 600 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | 6 | \$ 124,482 | \$ 85,665 | \$ 5,407 |
| TOTAL | | | | | |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 7 | \$ 65,233 | \$ 50,970 | \$ 3,217 |
| 7200 | PERSONAL SERVICES | 12 | 20,351 | 20,351 | 1,285 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 16 | 340,708 | 311,114 | 19,272 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 4 | 19,384 | 19,384 | 1,053 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 6 | 19,167 | 19,167 | 1,009 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 6 | 177,636 | 144,580 | 9,127 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 | LEGAL SERVICES | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 45 | 585,428 | 481,948 | 27,699 |
| SERVICES | | 99 | \$ 1,260,509 | \$ 1,080,115 | \$ 64,720 |
| TOTAL | | | | | |
| 9100 | FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | * | * | * | * |
| GOVERNMENT | | * | * | * | * |
| TOTAL | | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | | 289 | \$ 6,821,454 | \$ 5,450,847 | \$ 316,514 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-000

VALENCIA COUNTY TOTAL

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | |
| TOTAL | 11 | \$ 213,185 | \$ 73,685 | \$ 4,632 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| MINING | | | | |
| TOTAL | | | | |
| 1500 GENERAL BUILDING CONTRACTORS | 91 | \$ 2,571,600 | \$ 1,699,861 | \$ 110,024 |
| 1610 HIGHWAY CONTRACTORS | 5 | 195,523 | 157,421 | 9,354 |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 7 | 261,482 | 243,034 | 15,194 |
| 1700 SPECIAL TRADE CONTRACTORS | 180 | 3,621,855 | 2,081,058 | 132,942 |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 283 | \$ 6,650,459 | \$ 4,181,374 | \$ 267,514 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | 7 | 414,898 | 410,944 | 26,117 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 4 | 246,396 | 23,934 | 1,447 |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| MANUFACTURING | | | | |
| TOTAL | 21 | \$ 18,697,575 | \$ 587,560 | \$ 36,762 |
| 3600 * | * | * | * | * |
| 3670 ELECTRICAL COMPONENTS AND ACCESSORIES | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 25 | 1,062,435 | 96,827 | 6,045 |
| MANUFACTURING | | | | |
| TOTAL | 28 | \$ 1,176,096 | \$ 140,759 | \$ 8,743 |
| 4000 RAILROAD TRANSPORTATION | * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 3 | 7,305 | 2,251 | 134 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 10 | 118,993 | 13,179 | 811 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 25 | 1,456,751 | 1,356,040 | 82,808 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 6 | 2,218,851 | 1,762,801 | 108,761 |
| 4920 GAS UTILITIES | 3 | 1,468,492 | 725,188 | 44,911 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 49 | \$ 5,271,610 | \$ 3,860,647 | \$ 237,504 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | 61,865 | 4,511 | 299 |
| 5040 GROCERIES AND RELATED PRODUCTS | 5 | 507,469 | 26,644 | 1,591 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-000

VALENCIA COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 3 | \$ 14,060 | \$ 3,194 | \$ 212 |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 3 | 6,629 | 6,405 | 424 |
| 5090 | MISCELLANEOUS WHOLESALERS | 70 | 2,599,488 | 381,366 | 25,168 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 4 | 529,562 | 208,380 | 13,770 |
| WHOLESALE TRADE | | 93 | \$ 3,797,235 | \$ 665,137 | \$ 43,686 |
| 5200 | BUILDING MATERIALS | 4 | \$ 381,626 | \$ 274,022 | \$ 18,064 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 13 | 584,655 | 505,918 | 33,337 |
| 5310 | DEPARTMENT STORES | 4 | 275,145 | 261,855 | 17,347 |
| 5400 | RETAIL FOOD STORES | 15 | 3,402,772 | 2,879,540 | 188,914 |
| RETAIL TRADE | | 36 | \$ 4,644,197 | \$ 3,921,336 | \$ 257,662 |
| 5500 | * | * | * | * | * |
| 5510 | MOTOR VEHICLE DEALERS | 4 | \$ 32,752 | \$ 32,752 | \$ 2,134 |
| 5540 | GASOLINE SERVICE STATIONS | 12 | 940,623 | 803,580 | 52,828 |
| 5592 | MOBILE HOME DEALERS | 3 | 262,268 | 251,268 | 16,646 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 10 | 7,142,945 | 1,299,531 | 84,895 |
| 5600 | APPAREL AND ACCESSORY STORES | 9 | 339,119 | 339,022 | 22,460 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 9 | 205,569 | 165,466 | 10,962 |
| 5800 | EATING AND DRINKING PLACES | 70 | 3,461,726 | 3,330,570 | 219,694 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 12 | 208,175 | 208,175 | 13,475 |
| 5910 | DRUG AND PROPRIETARY STORES | 5 | 1,718,902 | 419,553 | 27,618 |
| 5990 | MISCELLANEOUS RETAILERS | 226 | 19,120,868 | 16,026,189 | 1,052,176 |
| RETAIL TRADE | | 360 | \$ 33,432,945 | \$ 22,876,105 | \$ 1,502,889 |
| 6000 | BANKS | 22 | \$ 475,389 | \$ 162,706 | \$ 10,739 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 4 | 50,497 | 50,497 | 3,322 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 50 | 606,691 | 532,297 | 34,333 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | 79 | \$ 1,348,375 | \$ 934,186 | \$ 60,614 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 8 | \$ 369,684 | \$ 369,684 | \$ 24,492 |
| 7200 | PERSONAL SERVICES | 86 | 817,635 | 513,190 | 33,703 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 88 | 1,516,452 | 890,168 | 57,944 |
| 7320 | COMPUTER SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | 6 | 55,674 | 51,032 | 3,188 |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 51 | 650,364 | 588,029 | 38,248 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 35 | 428,498 | 279,854 | 17,305 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-000

VALENCIA COUNTY TOTAL

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 7 | 212,153 | 212,133 | 13,538 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 39 | 1,758,552 | 1,541,808 | 100,918 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 17 | 512,800 | 442,159 | 29,265 |
| 8100 | LEGAL SERVICES | 37 | 760,198 | 759,598 | 50,145 |
| 8200 | EDUCATIONAL SERVICES | 21 | 373,725 | 24,010 | 1,539 |
| 8900 | MISCELLANEOUS SERVICES | 238 | 4,575,063 | 3,679,501 | 235,744 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 5 | 21,916 | 15,408 | 998 |
| SERVICES | | | | | |
| TOTAL | | 642 | \$ 12,195,975 | \$ 9,499,660 | \$ 615,794 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 3 | \$ 9,387 | \$ 9,213 | \$ 607 |
| TOTAL FOR ALL INDUSTRIES IN THIS COUNTY | | 1,609 | \$ 87,493,365 | \$ 46,772,928 | \$ 3,037,948 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-002 REST OF BERNALILLO COUNTY

BERNALILLO COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | 3 | \$ 137,518 | \$ 123,103 | \$ 6,617 |
| 0700 | AGRICULTURAL SERVICES | 16 | 447,386 | 250,763 | 13,479 |
| AGRICULTURE | | | | | |
| TOTAL | | 19 | \$ 584,904 | \$ 373,866 | \$ 20,096 |
| 1094 | URANIUM | * | * | * | * |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| MINING | | | | | |
| TOTAL | | * | * | * | * |
| 1500 | GENERAL BUILDING CONTRACTORS | 124 | \$ 11,671,980 | \$ 7,610,372 | \$ 409,057 |
| 1610 | HIGHWAY CONTRACTORS | 6 | 547,883 | 319,959 | 17,198 |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 5 | 37,428 | 37,428 | 2,012 |
| 1700 | SPECIAL TRADE CONTRACTORS | 183 | 5,768,491 | 2,836,433 | 152,459 |
| CONTRACT CONSTRUCTION | | | | | |
| TOTAL | | 318 | \$ 18,025,783 | \$ 10,804,192 | \$ 580,726 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | 9 | 4,958,069 | 210,392 | 11,309 |
| 2700 | PRINTING AND PUBLISHING | 7 | 123,265 | 2,727 | 147 |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 15 | 9,680,244 | 634,038 | 34,080 |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 5 | 470,915 | 211,113 | 11,347 |
| 3500 | MACHINERY EXCEPT ELECTRICAL | 3 | 89,068 | 1,620 | 87 |
| MANUFACTURING | | | | | |
| TOTAL | | 43 | \$ 16,254,730 | \$ 1,823,845 | \$ 98,032 |
| 3600 | * | * | * | * | * |
| 3670 | ELECTRICAL COMPONENTS AND ACCESSORIES | * | * | * | * |
| 3800 | PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 35 | 3,110,145 | 512,925 | 27,571 |
| MANUFACTURING | | | | | |
| TOTAL | | 37 | \$ 5,570,632 | \$ 2,942,211 | \$ 158,145 |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 15 | 1,351,678 | 854,803 | 45,020 |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 30 | 4,565,298 | 4,527,208 | 241,886 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 16 | 5,482,238 | 4,650,009 | 247,335 |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | | |
| TOTAL | | 71 | \$ 14,184,966 | \$ 12,372,465 | \$ 660,039 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 7 | \$ 518,197 | \$ 226,938 | \$ 12,198 |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | 249,038 | 218,300 | 11,734 |
| 5040 | GROCERIES AND RELATED PRODUCTS | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-002 REST OF BERNALILLO COUNTY

BERNALILLO COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 3 | 532,892 | 94,855 | 5,098 |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 7 | 916,202 | 272,005 | 14,620 |
| 5090 | MISCELLANEOUS WHOLESALERS | 51 | 25,916,764 | 4,126,196 | 221,783 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 3 | 15,092,819 | 118,342 | 6,361 |
| WHOLESALE TRADE | | | | | |
| TOTAL | | 80 | \$ 46,427,826 | \$ 5,107,430 | \$ 274,524 |
| 5200 | BUILDING MATERIALS | 6 | \$ 996,475 | \$ 536,279 | \$ 28,825 |
| 5251 | HARDWARE STORES | * | * | * | * |
| 5252 | FARM EQUIPMENT DEALERS | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 12 | 744,541 | 516,497 | 27,762 |
| 5310 | DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | 21 | 3,948,730 | 3,098,623 | 166,551 |
| 5510 | MOTOR VEHICLE DEALERS | 10 | 409,051 | 148,231 | 7,967 |
| 5540 | GASOLINE SERVICE STATIONS | 9 | 762,059 | 287,599 | 15,458 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 13 | 570,674 | 396,968 | 21,338 |
| 5600 | APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 7 | 159,369 | 153,044 | 8,226 |
| 5800 | EATING AND DRINKING PLACES | 56 | 4,683,821 | 4,512,142 | 242,529 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 12 | 1,036,757 | 1,028,706 | 55,293 |
| 5910 | DRUG AND PROPRIETARY STORES | 5 | 1,457,262 | 553,766 | 29,765 |
| 5990 | MISCELLANEOUS RETAILERS | 202 | 15,695,649 | 9,620,049 | 500,970 |
| RETAIL TRADE | | | | | |
| TOTAL | | 361 | \$ 30,612,347 | \$ 20,986,670 | \$ 1,111,927 |
| 6000 | BANKS | 4 | \$ 235 | \$ 235 | \$ 13 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 21 | 564,013 | 256,563 | 13,790 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 30 | \$ 681,841 | \$ 374,390 | \$ 20,123 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 11 | \$ 218,474 | \$ 82,649 | \$ 4,442 |
| 7200 | PERSONAL SERVICES | 57 | 1,408,049 | 672,105 | 36,126 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 115 | 11,473,037 | 9,437,314 | 507,258 |
| 7340 | BUSINESS SUPPORT SERVICES | 3 | 586,455 | 548,777 | 29,497 |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 7 | 150,186,778 | 21,919,722 | 1,178,185 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 54 | 2,084,192 | 1,166,688 | 62,709 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 32 | 611,373 | 299,488 | 16,097 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 9 | 687,649 | 657,618 | 35,347 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 12 | 230,446 | 229,343 | 12,327 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-002 REST OF BERNALILLO COUNTY

BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 9 | \$ 440,242 | \$ 425,950 | \$ 22,895 |
| 8100 LEGAL SERVICES | 10 | 53,177 | 48,107 | 2,586 |
| 8200 EDUCATIONAL SERVICES | 6 | 26,948 | 26,948 | 1,448 |
| 8900 MISCELLANEOUS SERVICES | 196 | 20,945,472 | 17,999,311 | 967,247 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 18 | 1,555,373 | 1,497,282 | 80,479 |
| SERVICES | | | | |
| TOTAL | 539 | \$ 190,507,665 | \$ 55,011,304 | \$ 2,956,643 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 1,503 | \$ 323,076,999 | \$ 109,997,449 | \$ 5,891,064 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-100 ALBUQUERQUE

BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | 26 | 828,010 | 743,640 | 43,224 |
| 0800 FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | 37 | \$ 997,524 | \$ 798,165 | \$ 46,394 |
| 1094 URANIUM | * | * | * | * |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | 5 | \$ 27,780 | \$ 27,780 | \$ 1,615 |
| 1500 GENERAL BUILDING CONTRACTORS | 798 | \$ 99,879,331 | \$ 72,108,976 | \$ 4,191,813 |
| 1610 HIGHWAY CONTRACTORS | 10 | 2,672,510 | 1,061,456 | 61,697 |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 15 | 2,140,906 | 1,135,615 | 66,008 |
| 1700 SPECIAL TRADE CONTRACTORS | 967 | 75,166,308 | 26,781,923 | 1,555,163 |
| CONTRACT CONSTRUCTION | 1,790 | \$ 179,859,054 | \$ 101,087,971 | \$ 5,874,681 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 15 | \$ 1,424,257 | \$ 49,958 | \$ 2,904 |
| 2010 MEAT PACKING AND OTHER MEAT PRODUCTS | * | * | * | * |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | 10 | 253,506 | 233,080 | 13,548 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 40 | 6,073,034 | 446,315 | 25,942 |
| 2700 PRINTING AND PUBLISHING | 86 | 11,624,028 | 7,615,526 | 442,653 |
| 2800 CHEMICALS AND ALLIED PRODUCTS | 4 | 1,182,952 | 95,752 | 5,566 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 28 | 5,288,192 | 465,608 | 27,063 |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 40 | 4,466,951 | 806,809 | 46,895 |
| 3500 MACHINERY EXCEPT ELECTRICAL | 11 | 4,431,367 | 432,635 | 25,147 |
| MANUFACTURING | 239 | \$ 35,797,526 | \$ 11,185,853 | \$ 650,177 |
| 3600 * | 7 | \$ 2,584,119 | \$ 93,075 | \$ 5,410 |
| 3670 ELECTRICAL COMPONENTS AND ACCESSORIES | 9 | \$ 637,331 | \$ 93,481 | \$ 5,434 |
| 3700 TRANSPORTATION EQUIPMENT | 3 | 298,572 | 162,012 | 9,417 |
| 3800 PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | 16 | 1,319,688 | 90,200 | 5,243 |
| 3900 MISCELLANEOUS MANUFACTURING | 381 | 50,493,968 | 5,383,065 | 312,891 |
| MANUFACTURING | 409 | \$ 52,749,559 | \$ 5,728,758 | \$ 332,984 |
| 4000 RAILROAD TRANSPORTATION | * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 22 | 775,830 | 695,456 | 40,423 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 91 | 6,038,189 | 2,757,296 | 158,311 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-100 ALBUQUERQUE

BERNALILLO COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4500 | AIR TRANSPORTATION | 13 | \$ 461,135 | \$ 233,153 | \$ 13,552 |
| 4600 | PIPELINE TRANSPORTATION | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 49 | 18,378,242 | 13,549,577 | 713,275 |
| 4830 | RADIO AND TELEVISION BROADCASTING | 13 | 5,284,470 | 1,568,402 | 91,164 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 8 | 23,704,074 | 19,891,080 | 1,156,169 |
| 4920 | GAS UTILITIES | 3 | 7,397,611 | 6,804,927 | 395,536 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | TOTAL | 201 \$ 62,061,353 | \$ 45,510,413 | \$ 2,569,042 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 42 | \$ 14,066,237 | \$ 2,337,213 | \$ 135,851 |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 23 | 3,307,067 | 521,788 | 30,329 |
| 5040 | GROCERIES AND RELATED PRODUCTS | 46 | 32,264,317 | 3,583,115 | 208,269 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 43 | 18,542,636 | 1,485,786 | 86,362 |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 46 | 28,633,084 | 10,968,035 | 637,518 |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 77 | 16,134,416 | 8,547,266 | 496,811 |
| 5090 | MISCELLANEOUS WHOLESALERS | 610 | 156,677,728 | 33,948,336 | 1,973,249 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 13 | 15,635,084 | 5,174,606 | 300,774 |
| WHOLESALE TRADE | | TOTAL | 900 \$ 285,260,568 | \$ 66,566,145 | \$ 3,869,162 |
| 5200 | BUILDING MATERIALS | 46 | \$ 15,470,343 | \$ 4,259,427 | \$ 247,579 |
| 5251 | HARDWARE STORES | 18 | 1,717,638 | 726,622 | 42,235 |
| 5252 | FARM EQUIPMENT DEALERS | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 110 | 17,616,402 | 14,609,472 | 849,176 |
| 5310 | DEPARTMENT STORES | 11 | 26,658,435 | 25,379,137 | 1,475,162 |
| 5400 | RETAIL FOOD STORES | 148 | 59,447,476 | 49,257,869 | 2,863,113 |
| 5510 | MOTOR VEHICLE DEALERS | 79 | 17,909,721 | 9,568,609 | 556,177 |
| 5540 | GASOLINE SERVICE STATIONS | 58 | 4,474,081 | 3,540,050 | 205,765 |
| 5592 | MOBILE HOME DEALERS | 12 | 1,650,405 | 1,368,349 | 79,535 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 105 | 14,328,670 | 10,671,898 | 620,304 |
| 5600 | APPAREL AND ACCESSORY STORES | 153 | 17,946,212 | 17,520,169 | 1,018,362 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 109 | 16,745,761 | 13,125,767 | 762,935 |
| 5800 | EATING AND DRINKING PLACES | 724 | 59,761,297 | 58,639,599 | 3,408,427 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 79 | 5,329,415 | 5,288,491 | 307,395 |
| 5910 | DRUG AND PROPRIETARY STORES | 24 | 20,676,154 | 8,136,767 | 472,950 |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 1,869 | 275,757,345 | 200,227,796 | 11,564,092 |
| RETAIL TRADE | | TOTAL | 3,554 \$ 557,270,373 | \$ 423,958,072 | \$ 24,568,420 |
| 6000 | BANKS | 18 | \$ 212,431 | \$ 539,729 | \$ 31,372 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 9 | 354,980 | 298,044 | 17,324 |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | 7 | 243,546 | 55,245 | 3,211 |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 21 | 2,380,606 | 2,597,890 | 151,003 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-100 ALBUQUERQUE

BERNALILLO COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 88 | \$ 3,745,623 | \$ 2,710,636 | \$ 157,556 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 443 | 24,392,612 | 13,385,927 | 778,058 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 41 | 2,762,129 | 1,140,200 | 66,275 |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 627 | \$ 34,091,927 | \$ 19,537,724 | \$ 1,135,633 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 179 | \$ 24,122,801 | \$ 22,590,735 | \$ 1,313,088 |
| 7200 | PERSONAL SERVICES | 1,210 | 22,359,069 | 20,469,215 | 1,189,757 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 1,639 | 82,824,565 | 56,825,625 | 3,301,524 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | 31 | 518,668 | 512,979 | 29,795 |
| 7320 | COMPUTER SERVICES | 5 | 12,506 | 12,506 | 727 |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | 20 | 428,504 | 187,679 | 10,909 |
| 7340 | BUSINESS SUPPORT SERVICES | 28 | 532,472 | 473,772 | 27,539 |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 68 | 7,989,362 | 2,450,135 | 142,414 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 417 | 24,603,637 | 21,191,514 | 1,231,757 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 354 | 7,358,417 | 5,891,113 | 342,421 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | 30 | 3,431,242 | 3,100,265 | 180,203 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 94 | 3,709,740 | 3,203,820 | 186,222 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 797 | 47,763,530 | 43,343,874 | 2,519,363 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 246 | 62,354,412 | 39,588,156 | 2,301,062 |
| 8100 | LEGAL SERVICES | 651 | 25,733,287 | 24,645,779 | 1,432,536 |
| 8200 | EDUCATIONAL SERVICES | 191 | 2,310,605 | 1,903,800 | 110,388 |
| 8605 | NONPROFIT ORGANIZATIONS -- IRC 501 (C) | 3 | 244,575 | 122,287 | 7,108 |
| 8900 | MISCELLANEOUS SERVICES | 2,279 | 115,601,465 | 71,842,111 | 4,173,999 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 218 | 34,471,006 | 13,489,616 | 784,085 |
| SERVICES | | | | | |
| TOTAL | | 8,460 | \$ 466,369,864 | \$ 331,844,982 | \$ 19,284,897 |
| 9189 | FEDERAL GOVERNMENT -- MILITARY RESEARCH | * | * | * | * |
| 9200 | STATE GOVERNMENT, EXCEPT EDUCATIONAL INSTITUTIONS | * | * | * | * |
| GOVERNMENT | | | | | |
| TOTAL | | 43 | \$ 77,921 | \$ 77,921 | \$ 4,529 |
| 999 | * | * | * | * | * |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 16,322 | \$ 1,679,939,181 | \$ 1,007,142,492 | \$ 58,385,123 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-200 LOS RANCHOS DE ALB

BERNALILLO COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1094 | URANIUM | | | | |
| MINING | | | | | |
| TOTAL | | * | * | * | * |
| 1500 | GENERAL BUILDING CONTRACTORS | 21 | \$ 1,053,497 | \$ 1,042,917 | \$ 61,271 |
| 1610 | HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | | | | |
| TOTAL | | 31 | \$ 1,258,049 | \$ 1,027,452 | \$ 60,363 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 | PRINTING AND PUBLISHING | * | * | * | * |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 8 | 93,517 | 29,480 | 1,732 |
| MANUFACTURING | | | | | |
| TOTAL | | 16 | \$ 338,809 | \$ 218,007 | \$ 12,808 |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 9 | 103,456 | 94,647 | 5,353 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | | |
| TOTAL | | 13 | \$ 250,689 | \$ 234,404 | \$ 13,564 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5040 | GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 | MISCELLANEOUS WHOLESALERS | 7 | 121,371 | 66,654 | 3,916 |
| WHOLESALE TRADE | | | | | |
| TOTAL | | 11 | \$ 390,786 | \$ 251,460 | \$ 14,773 |
| 5251 | HARDWARE STORES | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | 6 | 322,844 | 316,478 | 18,593 |
| 5540 | GASOLINE SERVICE STATIONS | * | * | * | * |
| 5600 | APPAREL AND ACCESSORY STORES | 3 | 332,049 | 304,229 | 17,873 |
| 5800 | EATING AND DRINKING PLACES | 10 | 686,970 | 655,502 | 38,511 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 33 | 814,818 | 696,717 | 40,932 |
| RETAIL TRADE | | | | | |
| TOTAL | | 58 | \$ 2,579,225 | \$ 2,085,028 | \$ 122,495 |
| 6000 | BANKS | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-200 LOS RANCHOS DE ALB

BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 6 | \$ 35,075 | \$ 35,075 | \$ 2,061 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| TOTAL | * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 3 | \$ 34,630 | \$ 34,630 | \$ 2,035 |
| 7200 PERSONAL SERVICES | 22 | 259,858 | 258,850 | 15,207 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 19 | 158,109 | 136,516 | 8,020 |
| 7310 ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 12 | 209,312 | 194,708 | 11,439 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 5 | 66,132 | 40,408 | 2,374 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 3 | 5,645 | 5,645 | 332 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 9 | 130,546 | 130,546 | 7,670 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 3 | 31,407 | 29,222 | 1,717 |
| 8100 LEGAL SERVICES | 3 | 57,515 | 26,239 | 1,542 |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 41 | 779,724 | 599,997 | 35,249 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | * | * | * | * |
| TOTAL | 125 | \$ 1,772,491 | \$ 1,493,654 | \$ 87,751 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 264 | \$ 6,970,182 | \$ 5,622,937 | \$ 330,139 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-318 TIJERAS

BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------------------------|---|--|---|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 23 29 52 | \$ 471,569 282,390 753,959 | \$ 287,639 78,315 365,953 | \$ 16,539 4,503 21,042 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS 2700 PRINTING AND PUBLISHING 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS MANUFACTURING | * * * | * * * | * * * | * * * |
| 3600 * | 5 | \$ 53,068 | \$ 47,350 | \$ 2,723 |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * | * * | * * | * * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4830 RADIO AND TELEVISION BROADCASTING 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 23 * 3 * | \$ 41,752 * 114,289 * | \$ 36,640 * 111,707 * | \$ 1,723 * 6,423 * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5090 MISCELLANEOUS WHOLESALE TRADERS WHOLESALE TRADE | 18 * * * | 330,970 * * * | 205,048 * * * | 11,790 * * * |
| 5200 BUILDING MATERIALS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5540 GASOLINE SERVICE STATIONS 5600 APPAREL AND ACCESSORY STORES 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES 5800 EATING AND DRINKING PLACES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | 3 4 * 6 * * * * | \$ 35,614 15,702 * 105,596 * * * * | \$ 30,714 15,702 * 48,559 * * * * | \$ 1,766 903 * 2,792 * * * * |
| 6000 BANKS | 30 50 | 166,155 446,809 | 143,739 362,207 | 8,265 20,827 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-318 TIJERAS

BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 5 | 48,508 | 48,508 | 2,789 |
| FINANCE, INSURANCE AND REAL ESTATE | 9 | \$ 175,540 | \$ 175,540 | \$ 10,094 |
| 7200 PERSONAL SERVICES | 6 | \$ 4,089 | \$ 4,089 | \$ 235 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 21 | 117,528 | 34,330 | 1,974 |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8100 LEGAL SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 53 | 279,959 | 124,641 | 7,167 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 3 | 9,985 | 9,335 | 537 |
| SERVICES | 95 | \$ 641,869 | \$ 316,437 | \$ 18,194 |
| TOTAL | 266 | \$ 2,280,685 | \$ 1,302,260 | \$ 74,495 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-417 CORRALES (BERNALILLO) BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 0700 AGRICULTURAL SERVICES | 7 | \$ 76,605 | \$ 32,545 | \$ 1,993 |
| AGRICULTURE | 7 | \$ 76,605 | \$ 32,545 | \$ 1,993 |
| 1500 GENERAL BUILDING CONTRACTORS | 18 | \$ 429,615 | \$ 300,944 | \$ 18,433 |
| 1700 SPECIAL TRADE CONTRACTORS | 25 | \$ 366,960 | \$ 315,357 | \$ 19,316 |
| CONTRACT CONSTRUCTION | 43 | \$ 796,575 | \$ 616,301 | \$ 37,748 |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 10 | \$ 23,494 | \$ 18,734 | \$ 1,036 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 13 | \$ 370,870 | \$ 348,004 | \$ 21,204 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 7 | \$ 77,612 | \$ 8,316 | \$ 509 |
| WHOLESALE TRADE | 12 | \$ 143,544 | \$ 71,721 | \$ 4,393 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | \$ 3,414 | \$ 3,414 | \$ 209 |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 3 | \$ 20,856 | \$ 20,856 | \$ 1,277 |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 27 | \$ 362,584 | \$ 187,915 | \$ 11,509 |
| RETAIL TRADE | 37 | \$ 456,779 | \$ 289,778 | \$ 17,748 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 5 | \$ 33,872 | \$ 25,997 | \$ 1,592 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 6 | \$ 66,751 | \$ 66,751 | \$ 4,089 |
| 7200 PERSONAL SERVICES | 7 | \$ 7,767 | \$ 7,767 | \$ 476 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 12 | \$ 52,693 | \$ 25,255 | \$ 1,547 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |

STATE OF NEW MEXICO
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-417 CORRALES (BERNALILLO)

BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 LEGAL SERVICES | 4 | 36,201 | 36,201 | 2,217 |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 38 | 168,070 | 153,845 | 9,422 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | |
| TOTAL | 73 | \$ 381,248 | \$ 327,597 | \$ 20,065 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 192 | \$ 2,308,698 | \$ 1,728,023 | \$ 105,728 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-647 RIO RANCHO (BERNALILLO)

BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 47 | 1,018,575 | 829,780 | 51,343 |
| CONTRACT CONSTRUCTION | 69 | \$ 3,770,310 | \$ 2,546,340 | \$ 157,554 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| 3600 * | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 4 | \$ 15,007 | \$ 170 | \$ 11 |
| MANUFACTURING | 4 | \$ 15,007 | \$ 170 | \$ 11 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 11 | 58,135 | 49,201 | 2,412 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 4 | 1,885,266 | 1,878,517 | 116,233 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 18 | \$ 1,951,280 | \$ 1,930,208 | \$ 118,800 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | \$ 4,340 | \$ 4,340 | \$ 269 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALE TRADERS | 21 | 514,954 | 416,172 | 25,752 |
| WHOLESALE TRADE | 30 | \$ 622,335 | \$ 448,645 | \$ 27,761 |
| 5200 BUILDING MATERIALS | 3 | \$ 20,826 | \$ 19,596 | \$ 1,213 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | 5,275 | 5,176 | 320 |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 31 | 1,605,844 | 1,604,704 | 99,291 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 48 | 392,961 | 307,082 | 18,728 |
| RETAIL TRADE | 92 | \$ 2,694,230 | \$ 2,563,839 | \$ 158,365 |
| 6000 BANKS | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-647 RIO RANCHO (BERNALILLO) BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 14 | 91,692 | 82,168 | 5,084 |
| FINANCE, INSURANCE AND REAL ESTATE | 17 | \$ 216,780 | \$ 139,923 | \$ 8,658 |
| TOTAL | 17 | | | |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 6 | \$ 411,554 | \$ 411,513 | \$ 25,462 |
| 7200 PERSONAL SERVICES | 10 | 46,406 | 46,414 | 2,873 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 21 | 201,244 | 195,788 | 12,114 |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 8 | 119,335 | 111,526 | 6,901 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 4 | 5,015 | 5,015 | 310 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 5 | 335,764 | 333,531 | 20,637 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 LEGAL SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 61 | 648,762 | 580,948 | 35,940 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 3 | 41,630 | 29,277 | 1,811 |
| SERVICES | 125 | \$ 2,043,609 | \$ 1,936,641 | \$ 119,824 |
| TOTAL | 125 | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 359 | \$ 11,535,246 | \$ 9,581,375 | \$ 591,938 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-902 SANDIA PUEBLO TAXABLE

BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5800 EATING AND DRINKING PLACES RETAIL TRADE | <u> *</u> * | <u> *</u> * | <u> *</u> * | <u> *</u> * |
| TOTAL | | | | |
| 8900 MISCELLANEOUS SERVICES SERVICES | <u> *</u> * | <u> *</u> * | <u> *</u> * | <u> *</u> * |
| TOTAL | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 3 \$ | 265,361 \$ | 265,361 \$ |
| | | | | 14,263 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-952 LAGUNA PUEBLO TAXABLE

BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * | * | * | * |
| TOTAL | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-555 STATE FAIRGROUNDS

BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | |
| TOTAL | 3 | \$ 13,072 | \$ 13,072 | \$ 703 |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | | | | |
| TOTAL | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | | | | |
| TOTAL | 6 | \$ 16,984 | \$ 8,457 | \$ 454 |
| 5251 HARDWARE STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | 6 | 51,586 | 50,841 | 2,733 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 3 | 45,539 | 45,539 | 2,448 |
| 5990 MISCELLANEOUS RETAILERS | 42 | 211,571 | 202,072 | 10,862 |
| RETAIL TRADE | | | | |
| TOTAL | 56 | \$ 323,586 | \$ 313,343 | \$ 16,842 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 9 | 490,975 | 490,775 | 26,379 |
| SERVICES | | | | |
| TOTAL | 11 | \$ 492,480 | \$ 492,280 | \$ 26,460 |
| 9200 STATE GOVERNMENT, EXCEPT EDUCATIONAL INSTITUTIONS | 5 | 8,572 | 8,572 | 461 |
| GOVERNMENT | | | | |
| TOTAL | 5 | \$ 8,572 | \$ 8,572 | \$ 461 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 84 | \$ 856,821 | \$ 837,851 | \$ 45,030 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-902 SANDIA PUEBLO TAXABLE

BERNALILLO COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-952 LAGUNA PUEBLO TAXABLE

BERNALILLO COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-901 SANDIA PUEBLO TAXEXEMPT BERNALILLO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | <u> *</u> * | <u> *</u> * | <u> *</u> * | <u> *</u> * |
| 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | <u> *</u> * | <u> *</u> * | <u> *</u> * | <u> *</u> * |
| 5800 EATING AND DRINKING PLACES RETAIL TRADE | <u> *</u> * | <u> *</u> * | <u> *</u> * | <u> *</u> * |
| 8900 MISCELLANEOUS SERVICES SERVICES | <u> *</u> * | <u> *</u> * | <u> *</u> * | <u> *</u> * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 4 \$ | 68,507 \$ | 1,207 \$ | 65 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-951 LAGUNA PUEBLO TAXEXEMPT BERNALILLO COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|------------------------------|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 | GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | TOTAL * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | | TOTAL * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 4 | \$ 2,180,683 | \$ 25,448 | \$ 1,368 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 02-002 REST OF BERNALILLO COUNTY

BERNALILLO COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 28-028 REST OF CATRON COUNTY

CATRON COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|---|--|--|---|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| TOTAL | 3 | \$ 131,855 | \$ 131,855 | \$ 6,758 |
| 1381 OIL AND GAS WELL DRILLING MINING | 3 3 | \$ 131,855 | \$ 131,855 | \$ 6,758 |
| 1500 GENERAL BUILDING CONTRACTORS 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * 9 17 | * * 70,586 230,007 | * * 60,647 210,293 | * * 3,108 10,777 |
| TOTAL | 3 | \$ 14,455 | \$ 2,465 | \$ 126 |
| 2700 PRINTING AND PUBLISHING 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * 3 | * * 14,455 | * * 2,465 | * * 126 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * 14 5 23 | * * 102,935 190,981 311,005 | * * 75,516 171,646 255,802 | * * 3,794 8,797 13,034 |
| TOTAL | 7 | \$ 2,652 | \$ 2,236 | \$ 115 |
| 5040 GROCERIES AND RELATED PRODUCTS 5090 MISCELLANEOUS WHOLESALE TRADERS WHOLESALE TRADE | * * 7 | * * 2,652 | * * 2,236 | * * 115 |
| 5200 BUILDING MATERIALS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5540 GASOLINE SERVICE STATIONS 5600 APPAREL AND ACCESSORY STORES 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES 5800 EATING AND DRINKING PLACES 5813 LIQUOR DISPENSERS -- BY THE DRINK 5920 PACKAGE LIQUOR STORES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * * * 5 * * * 7 * * 28 51 | * * * * 81,852 * * 139,311 * * 74,147 353,288 | * * * * 50,111 * * 139,311 * * 56,956 304,187 | * * * * 2,568 * * 7,140 * * 2,919 15,590 |
| TOTAL | 6 | \$ 47,411 | \$ 47,411 | \$ 2,430 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM FINANCE, INSURANCE AND REAL ESTATE | 6 6 | \$ 47,411 | \$ 47,411 | \$ 2,430 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 4 | \$ 27,365 | \$ 27,365 | \$ 1,402 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 28-028 REST OF CATRON COUNTY

CATRON COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 7 | 26,792 | 11,484 | 589 |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | 5 | 42,066 | 42,066 | 2,156 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 36 | 125,489 | 70,521 | 3,613 |
| SERVICES | 58 | \$ 249,256 | \$ 178,980 | \$ 9,173 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 170 | \$ 1,352,458 | \$ 1,145,761 | \$ 58,645 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 28-130 RESERVE CATRON COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 6 | \$ 884,827 | \$ 817,451 | \$ 49,558 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 11 | \$ 33,868 | \$ 27,988 | \$ 1,604 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 15 | \$ 71,523 | \$ 63,119 | \$ 3,734 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | | | | |
| TOTAL | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 7 | 78,090 | 64,654 | 3,920 |
| RETAIL TRADE | | | | |
| TOTAL | 13 | \$ 165,188 | \$ 128,621 | \$ 7,798 |
| 6000 BANKS | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | |
| TOTAL | * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 3 | 1,778 | 1,778 | 108 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 4 | 3,807 | 3,434 | 208 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 12 | 41,177 | 37,374 | 2,265 |
| SERVICES | | | | |
| TOTAL | 22 | \$ 76,447 | \$ 69,701 | \$ 4,225 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 59 | \$ 1,203,284 | \$ 1,083,175 | \$ 65,574 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 28-028 REST OF CATRON COUNTY

CATRON COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-004 REST OF CHAVES COUNTY

CHAVES COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | |
| TOTAL | 4 | \$ 179,682 | \$ 45,860 | \$ 2,723 |
| 1381 OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| MINING | | | | |
| TOTAL | 10 | \$ 812,696 | \$ 812,696 | \$ 48,254 |
| 1500 GENERAL BUILDING CONTRACTORS | 41 | \$ 909,619 | \$ 725,759 | \$ 43,092 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 21 | 711,588 | 687,710 | 40,833 |
| CONTRACT CONSTRUCTION | 66 | \$ 2,017,164 | \$ 1,790,203 | \$ 106,293 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 7 | 137,479 | 95,985 | 5,699 |
| MANUFACTURING | 12 | \$ 990,522 | \$ 196,409 | \$ 11,662 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 3 | 91,651 | 6,334 | 376 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 24 | 693,282 | 689,076 | 40,726 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 7 | 4,393,155 | 3,157,693 | 187,488 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 37 | \$ 5,470,766 | \$ 4,095,681 | \$ 242,993 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALE | 9 | 103,300 | 62,751 | 3,726 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 15 | \$ 4,637,578 | \$ 4,140,327 | \$ 245,832 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5252 FARM EQUIPMENT DEALERS | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 4 | 232,267 | 195,612 | 11,614 |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5592 MOBILE HOME DEALERS | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-004 REST OF CHAVES COUNTY

CHAVES COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 3 | \$ 36,900 | \$ 33,093 | \$ 1,965 |
| 5800 EATING AND DRINKING PLACES | 7 | 66,665 | 66,665 | 3,959 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 4 | 30,196 | 29,700 | 1,764 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 33 | 1,108,112 | 659,423 | 39,153 |
| RETAIL TRADE | 59 | \$ 1,797,848 | \$ 1,265,946 | \$ 75,166 |
| TOTAL | 59 | \$ 1,797,848 | \$ 1,265,946 | \$ 75,166 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 4 | \$ 2,827 | \$ 2,827 | \$ 168 |
| TOTAL | 4 | \$ 2,827 | \$ 2,827 | \$ 168 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 5 | 159,687 | 159,687 | 9,481 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 15 | 135,860 | 75,843 | 4,503 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 12 | 186,266 | 160,522 | 9,531 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 5 | 53,933 | 52,656 | 3,126 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 69 | 1,674,580 | 1,565,765 | 92,903 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 109 | \$ 2,245,905 | \$ 2,028,395 | \$ 120,371 |
| TOTAL | 109 | \$ 2,245,905 | \$ 2,028,395 | \$ 120,371 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 316 | \$ 18,154,989 | \$ 14,378,343 | \$ 853,462 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-101 ROSWELL

CHAVES COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | |
| TOTAL | 5 | \$ 1,002,024 | \$ 64,491 | \$ 4,192 |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | 3 | 35,207 | 19,414 | 1,262 |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 10 | 1,081,335 | 1,071,433 | 69,643 |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | | | | |
| TOTAL | 17 | \$ 1,269,713 | \$ 1,120,540 | \$ 72,835 |
| 1500 GENERAL BUILDING CONTRACTORS | 71 | 2,682,901 | 2,289,739 | 148,833 |
| 1610 HIGHWAY CONTRACTORS | 3 | 1,952,387 | 1,859,576 | 120,873 |
| 1700 SPECIAL TRADE CONTRACTORS | 91 | 4,177,868 | 2,447,574 | 159,092 |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 165 | \$ 8,813,155 | \$ 6,596,889 | \$ 428,797 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 3 | 16,853 | 14,209 | 924 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 4 | 20,751 | 6,511 | 423 |
| 2700 PRINTING AND PUBLISHING | 5 | 335,156 | 242,295 | 15,749 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| MANUFACTURING | | | | |
| TOTAL | 18 | \$ 501,219 | \$ 308,213 | \$ 20,034 |
| 3600 * | * | * | * | * |
| 3670 ELECTRICAL COMPONENTS AND ACCESSORIES | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 32 | 2,576,212 | 1,214,888 | 78,968 |
| MANUFACTURING | | | | |
| TOTAL | 36 | \$ 2,625,972 | \$ 1,221,588 | \$ 79,403 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 7 | 267,218 | 20,139 | 1,309 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 29 | 1,155,914 | 1,091,122 | 66,520 |
| 4830 RADIO AND TELEVISION BROADCASTING | 5 | 191,064 | 165,832 | 10,779 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | 1,676,534 | 1,419,798 | 92,287 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 46 | \$ 3,749,932 | \$ 3,127,183 | \$ 198,864 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 4 | 187,608 | 105,844 | 6,880 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-101 ROSWELL

CHAVES COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 6 | \$ 737,269 | \$ 389,873 | \$ 25,342 |
| 5040 | GROCERIES AND RELATED PRODUCTS | 11 | 1,924,840 | 331,768 | 21,565 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 3 | 177,638 | 24,708 | 1,606 |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 10 | 534,145 | 118,760 | 7,719 |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 11 | 346,429 | 301,474 | 19,597 |
| 5090 | MISCELLANEOUS WHOLESALERS | 63 | 8,503,118 | 1,032,304 | 67,101 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 8 | 360,070 | 245,435 | 15,953 |
| WHOLESALE TRADE | | 116 | \$ 12,771,117 | \$ 2,550,166 | \$ 165,763 |
| 5200 | BUILDING MATERIALS | 7 | \$ 644,943 | \$ 499,459 | \$ 32,465 |
| 5251 | HARDWARE STORES | * | * | * | * |
| 5252 | FARM EQUIPMENT DEALERS | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 12 | 482,588 | 393,623 | 25,586 |
| 5310 | DEPARTMENT STORES | 5 | 2,217,315 | 1,882,981 | 122,394 |
| 5400 | RETAIL FOOD STORES | 15 | 3,289,313 | 2,701,800 | 175,617 |
| RETAIL TRADE | | 44 | \$ 7,271,947 | \$ 6,013,696 | \$ 390,890 |
| 5500 | * | * | * | * | * |
| 5510 | MOTOR VEHICLE DEALERS | 15 | \$ 5,598,773 | \$ 336,577 | \$ 21,878 |
| 5540 | GASOLINE SERVICE STATIONS | 6 | 414,721 | 199,857 | 12,991 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 15 | 817,492 | 610,481 | 39,681 |
| 5600 | APPAREL AND ACCESSORY STORES | 18 | 745,370 | 700,389 | 45,525 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 21 | 814,124 | 730,573 | 47,487 |
| 5800 | EATING AND DRINKING PLACES | 61 | 3,040,260 | 2,983,399 | 193,921 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | 4 | 470,813 | 462,148 | 30,040 |
| 5990 | MISCELLANEOUS RETAILERS | 236 | 18,780,785 | 16,116,190 | 1,047,541 |
| RETAIL TRADE | | 382 | \$ 33,102,901 | \$ 22,998,700 | \$ 1,494,905 |
| 6000 | BANKS | 6 | \$ 499,891 | \$ 549,660 | \$ 35,728 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 3 | 70,656 | 70,656 | 4,593 |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 9 | 133,396 | 128,729 | 8,368 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 22 | 480,182 | 372,402 | 24,206 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 4 | 802,547 | 116,716 | 7,587 |
| FINANCE, INSURANCE AND REAL ESTATE | | 48 | \$ 1,135,045 | \$ 221,895 | \$ 14,424 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 27 | \$ 961,146 | \$ 813,828 | \$ 52,899 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-101 ROSWELL

CHAVES COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 7200 | PERSONAL SERVICES | 99 | \$ 799,825 | \$ 766,709 | \$ 49,753 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 75 | 2,210,192 | 1,999,988 | 129,999 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 3 | 46,718 | 18,284 | 1,188 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 45 | 727,609 | 660,242 | 42,916 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 18 | 707,347 | 335,931 | 21,835 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 4 | 94,829 | 94,829 | 6,163 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 72 | 3,379,456 | 3,027,485 | 196,787 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 22 | 2,580,092 | 1,816,136 | 118,049 |
| 8100 | LEGAL SERVICES | 28 | 1,633,328 | 1,603,073 | 104,200 |
| 8200 | EDUCATIONAL SERVICES | 11 | 47,746 | 41,560 | 2,701 |
| 8900 | MISCELLANEOUS SERVICES | 379 | 13,258,629 | 7,970,751 | 517,053 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 8 | 2,756,973 | 473,023 | 30,747 |
| SERVICES | | | | | |
| TOTAL | | 795 | \$ 29,427,657 | \$ 19,845,018 | \$ 1,288,796 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 3 | \$ 29,222 | \$ 3,347 | 218 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 1,677 | \$ 101,702,099 | \$ 64,073,011 | \$ 4,159,203 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-201 DEXTER

CHAVES COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------------------------|---|---|--|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| TOTAL | * | * | * | * |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS MINING | * * | * * | * * | * * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * * | * * * | * * * | * * * |
| TOTAL | 7 | \$ 365,380 | \$ 355,874 | \$ 22,465 |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * | * * | * * | * * |
| TOTAL | * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 11 3 * * | * 81,869 115,950 * * | * 76,683 104,113 * * | * 4,602 6,572 * * |
| TOTAL | 18 | \$ 293,262 | \$ 274,754 | \$ 17,105 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5080 MACHINERY, EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * * 8 * * | * * * 55,329 * * | * * * 8,007 * * | * * * 506 * * |
| TOTAL | 14 | \$ 525,497 | \$ 315,130 | \$ 19,893 |
| 5200 BUILDING MATERIALS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5400 RETAIL FOOD STORES 5800 EATING AND DRINKING PLACES 5813 LIQUOR DISPENSERS -- BY THE DRINK 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * * * * 16 23 | * * * * * 153,907 386,873 | * * * * * 144,239 362,805 | * * * * * 9,105 22,902 |
| TOTAL | 23 | \$ 386,873 | \$ 362,805 | \$ 22,902 |
| 6000 BANKS FINANCE, INSURANCE AND REAL ESTATE | 0 0 | \$ 56,022 \$ 56,022 | \$ 56,022 \$ 56,022 | \$ 3,537 \$ 3,537 |
| TOTAL | 0 | \$ 56,022 | \$ 56,022 | \$ 3,537 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING 7200 PERSONAL SERVICES 7300 MISCELLANEOUS BUSINESS SERVICES | * * 4 | * * 3,215 | * * 3,214 | * * 203 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-201 DEXTER

CHAVES COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 22 | 49,053 | 37,284 | 2,227 |
| SERVICES | 31 | \$ 619,928 | \$ 79,555 | \$ 4,895 |
| TOTAL | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 97 | \$ 2,452,959 | \$ 1,578,652 | \$ 99,287 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-300 HAGERMAN

CHAVES COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|------------------------------|--|--|---------------------------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES MANUFACTURING | * * | * * | * * | * * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 9 * * | * 82,444 * * | * 81,994 * * | * 5,038 * * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | * * 5 8 | * * 1,695 5,816 | * * 1,313 1,433 | * * 85 93 |
| 5200 BUILDING MATERIALS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5400 RETAIL FOOD STORES 5800 EATING AND DRINKING PLACES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * * 3 12 20 | * * * 6,036 168,069 281,163 | * * * 6,036 113,522 226,616 | * * * 392 7,379 14,730 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM FINANCE, INSURANCE AND REAL ESTATE | * * | * * | * * | * * |
| 7200 PERSONAL SERVICES 7300 MISCELLANEOUS BUSINESS SERVICES 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | * 3 * 15 20 | * 2,265 * 50,435 61,509 | * 806 * 50,360 59,885 | * 52 * 3,209 3,828 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 72 | \$ 756,174 | \$ 669,748 | \$ 43,178 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-400 LAKE ARTHUR

CHAVES COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | TOTAL * | * | * | * |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | TOTAL * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 8 | \$ 9,340 | \$ 8,200 | \$ 471 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 11 | \$ 28,442 | \$ 22,242 | \$ 1,287 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | TOTAL 4 | \$ 32,892 | \$ 7,781 | \$ 452 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 6 | 17,977 | 17,950 | 1,043 |
| RETAIL TRADE | TOTAL 9 | \$ 18,274 | \$ 18,231 | \$ 1,060 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | TOTAL 14 | \$ 23,901 | \$ 23,160 | \$ 1,315 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 42 | \$ 656,052 | \$ 81,928 | \$ 4,725 |

REPORT NO. 080 -- SIC CODE VERSION
* EDITED *

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 04-004 REST OF CHAVES COUNTY

CHAVES COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-033 REST OF CIBOLA COUNTY

CIBOLA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 11 | \$ 132,256 | \$ 34,676 | \$ 2,167 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 18 | 1,234,582 | 1,084,483 | 67,780 |
| CONTRACT CONSTRUCTION | 33 | \$ 1,432,242 | \$ 1,136,403 | \$ 71,025 |
| TOTAL | 33 | \$ 1,432,242 | \$ 1,136,403 | \$ 71,025 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 7 | \$ 56,520 | \$ 22,191 | \$ 1,386 |
| TOTAL | 7 | \$ 56,520 | \$ 22,191 | \$ 1,386 |
| 4000 RAILROAD TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 22 | 391,058 | 390,297 | 24,025 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 6 | 644,974 | 395,979 | 24,749 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 31 | \$ 1,123,317 | \$ 820,446 | \$ 50,910 |
| TOTAL | 31 | \$ 1,123,317 | \$ 820,446 | \$ 50,910 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 13 | 123,652 | 4,624 | 289 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 20 | \$ 183,882 | \$ 6,438 | \$ 402 |
| TOTAL | 20 | \$ 183,882 | \$ 6,438 | \$ 402 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 3 | 11,650 | 10,913 | 682 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 5 | 60,382 | 60,382 | 3,774 |
| 5990 MISCELLANEOUS RETAILERS | 33 | 940,508 | 825,935 | 51,616 |
| RETAIL TRADE | 47 | \$ 1,919,476 | \$ 1,028,103 | \$ 64,252 |
| TOTAL | 47 | \$ 1,919,476 | \$ 1,028,103 | \$ 64,252 |
| 6000 BANKS | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 3 | \$ 7,174 | \$ 7,114 | \$ 445 |
| TOTAL | 3 | \$ 7,174 | \$ 7,114 | \$ 445 |
| 7200 PERSONAL SERVICES | 3 | \$ 2,049 | \$ 2,049 | \$ 128 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-033 REST OF CIBOLA COUNTY CIBOLA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7300 MISCELLANEOUS BUSINESS SERVICES | 11 | \$ 11,190 | \$ 7,234 | \$ 452 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 3 | 14,576 | 14,576 | 911 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 3 | 56,457 | 53,809 | 3,363 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 3 | 22,912 | 22,912 | 1,432 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 42 | 126,237 | 111,452 | 6,942 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | |
| TOTAL | 68 | \$ 1,088,640 | \$ 992,244 | \$ 61,991 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 211 | \$ 5,814,339 | \$ 4,016,025 | \$ 250,605 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-104 TEST 4

CIBOLA COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-131 MILAN

CIBOLA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | |
| TOTAL | 3 | \$ 78,684 | \$ 70,928 | \$ 4,832 |
| 1381 OIL AND GAS WELL DRILLING | * | * | * | * |
| MINING | | | | |
| TOTAL | | | | |
| 1500 GENERAL BUILDING CONTRACTORS | 4 | \$ 15,741 | \$ 7,138 | \$ 486 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 6 | \$ 98,430 | \$ 93,671 | \$ 6,381 |
| CONTRACT CONSTRUCTION | 12 | \$ 142,580 | \$ 110,694 | \$ 7,541 |
| TOTAL | | | | |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 4 | \$ 29,402 | \$ 4,167 | \$ 284 |
| TOTAL | | | | |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 11 | \$ 89,838 | \$ 62,697 | \$ 3,658 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 15 | \$ 329,723 | \$ 212,595 | \$ 13,869 |
| TOTAL | | | | |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 9 | \$ 450,196 | \$ 87,726 | \$ 5,977 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 3 | \$ 941,121 | \$ 34,797 | \$ 2,371 |
| WHOLESALE TRADE | 16 | \$ 1,401,070 | \$ 131,310 | \$ 8,946 |
| TOTAL | | | | |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 5 | \$ 769,007 | \$ 601,547 | \$ 40,980 |
| 5400 RETAIL FOOD STORES | 4 | \$ 267,059 | \$ 231,768 | \$ 15,789 |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | 4 | \$ 51,720 | \$ 51,645 | \$ 3,519 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 6 | \$ 2,248,926 | \$ 684,541 | \$ 46,635 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-131 MILAN

CIBOLA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5990 MISCELLANEOUS RETAILERS | 33 | \$ 388,590 | \$ 314,635 | \$ 21,431 |
| RETAIL TRADE | 61 | \$ 4,331,104 | \$ 1,958,618 | \$ 133,428 |
| TOTAL | | | | |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| TOTAL | | | | |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 4 | 34,782 | 22,145 | 1,509 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 6 | 31,194 | 31,193 | 2,125 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 8 | 68,183 | 63,377 | 4,318 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 LEGAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 34 | 2,587,485 | 2,506,546 | 170,754 |
| SERVICES | 59 | \$ 2,816,528 | \$ 2,714,294 | \$ 184,907 |
| TOTAL | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 172 | \$ 9,129,948 | \$ 5,203,462 | \$ 353,866 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-156 GRANTS GOLF COURSE

CIBOLA COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|------------------------|--------------------------------------|-------------------------------|-------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-201 TEST 6

CIBOLA COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-202 TEST 6

CIBOLA COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-227 GRANTS

CIBOLA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM MINING | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 10 | \$ 105,411 | \$ 63,844 | \$ 4,350 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 25 | 412,740 | 133,857 | 9,118 |
| CONTRACT CONSTRUCTION | 37 | \$ 791,585 | \$ 471,136 | \$ 32,096 |
| TOTAL | 37 | \$ 791,585 | \$ 471,136 | \$ 32,096 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 13 | 152,529 | 63,804 | 4,346 |
| MANUFACTURING | 19 | \$ 1,129,830 | \$ 241,529 | \$ 16,453 |
| TOTAL | 19 | \$ 1,129,830 | \$ 241,529 | \$ 16,453 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 3 | 29,383 | 10,132 | 690 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 21 | 285,783 | 271,929 | 17,424 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 28 | \$ 1,036,802 | \$ 886,879 | \$ 59,318 |
| TOTAL | 28 | \$ 1,036,802 | \$ 886,879 | \$ 59,318 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | \$ 21,978 | \$ 21,766 | \$ 1,483 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 18 | 23,918 | 7,848 | 534 |
| WHOLESALE TRADE | 26 | \$ 242,122 | \$ 35,345 | \$ 2,407 |
| TOTAL | 26 | \$ 242,122 | \$ 35,345 | \$ 2,407 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 9 | 134,750 | 134,750 | 9,180 |
| 5400 RETAIL FOOD STORES | 5 | 902,523 | 800,269 | 54,518 |
| 5510 MOTOR VEHICLE DEALERS | 3 | 235,269 | 61,749 | 4,207 |
| 5540 GASOLINE SERVICE STATIONS | 9 | 1,264,563 | 213,202 | 14,524 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 4 | 380,199 | 305,855 | 20,836 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-227 GRANTS

CIBOLA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5600 APPAREL AND ACCESSORY STORES | 6 | \$ 169,215 | \$ 169,215 | \$ 11,528 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 3 | 18,687 | 1,557 | 106 |
| 5800 EATING AND DRINKING PLACES | 35 | 1,365,212 | 1,361,543 | 92,755 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 6 | 77,955 | 77,955 | 5,311 |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 75 | 4,886,958 | 3,887,143 | 264,806 |
| RETAIL TRADE | 160 | \$ 10,074,090 | \$ 7,272,534 | \$ 495,436 |
| 6000 BANKS | 4 | \$ 265,071 | \$ 265,071 | \$ 18,058 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 SAVINGS AND LOAD ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 4 | 4,107 | 4,107 | 280 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 7 | 77,989 | 56,029 | 3,817 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 18 | \$ 165,863 | \$ 188,459 | \$ 12,839 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 11 | \$ 482,918 | \$ 481,861 | \$ 32,827 |
| 7200 PERSONAL SERVICES | 40 | 344,775 | 341,581 | 23,271 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 22 | 296,689 | 261,095 | 17,785 |
| 7320 COMPUTER SERVICES | * | * | * | * |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 22 | 207,869 | 191,525 | 13,048 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 7 | 14,483 | 14,483 | 987 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | 3 | 20,731 | 16,141 | 1,100 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 6 | 95,975 | 77,780 | 5,299 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 20 | 401,680 | 380,931 | 25,951 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 5 | 79,855 | 79,855 | 5,440 |
| 8100 LEGAL SERVICES | 7 | 108,749 | 108,749 | 7,409 |
| 8900 MISCELLANEOUS SERVICES | 88 | 1,444,619 | 1,387,736 | 94,531 |
| SERVICES | 233 | \$ 3,534,693 | \$ 3,378,088 | \$ 230,123 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 523 | \$ 16,655,418 | \$ 12,109,211 | \$ 823,823 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-301 TEST 13

CIBOLA COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|----------------|-----------------------|-----------------------|----------------|
| | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-333 TEST 7

CIBOLA COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-654 TEST 17

CIBOLA COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-678 TEST 15

CIBOLA COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-790 TEST 18

CIBOLA COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-791 TEST 20

CIBOLA COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-996 TEST 21

CIBOLA COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

REPORT NO. 080 -- SIC CODE VERSION
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STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-789 TEST 18

CIBOLA COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

REPORT NO. 080 -- SIC CODE VERSION
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-902 LAGUNA PUEBLO TAXABLE

CIBOLA COUNTY

INDUSTRY

| <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|----------------------------|--|-----------------------------------|-----------------------------|
|----------------------------|--|-----------------------------------|-----------------------------|

| | | | |
|------|------|------|---|
| 0 \$ | 0 \$ | 0 \$ | 0 |
|------|------|------|---|

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-901 LAGUNA PUEBLO TAXEXEMPT

CIBOLA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 3 | \$ 459,905 | \$ 0 | \$ 0 |
| 1700 SPECIAL TRADE CONTRACTORS | 7 | 973,493 | 0 | 0 |
| CONTRACT CONSTRUCTION | <u>10</u> | <u>\$ 1,433,398</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | | | | |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | <u>*</u> | <u>*</u> | <u>*</u> | <u>*</u> |
| TOTAL | | | | |
| 5990 MISCELLANEOUS RETAILERS | * | * | * | * |
| RETAIL TRADE | <u>*</u> | <u>*</u> | <u>*</u> | <u>*</u> |
| TOTAL | | | | |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| SERVICES | <u>*</u> | <u>*</u> | <u>*</u> | <u>*</u> |
| TOTAL | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 14 | \$ 1,628,993 | \$ 1,234 | \$ 77 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-033 REST OF CIBOLA COUNTY

CIBOLA COUNTY

INDUSTRY

| <u>NO. TAX</u> | <u>TOTAL REPORTED</u> | <u>TAXABLE</u> | <u>REPORTED</u> |
|----------------|-----------------------|-----------------------|-----------------|
| <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

0 \$

0 \$

0 \$

0

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STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 33-887 TEST 26

CIBOLA COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-009 REST OF COLFAX COUNTY

COLFAX COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 0100 AGRICULTURAL PRODUCTION | 3 | \$ 39,047 | \$ 39,047 | \$ 2,196 |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| 0800 FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | | | | |
| TOTAL | 5 | \$ 82,899 | \$ 81,577 | \$ 4,589 |
| 1381 OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| MINING | | | | |
| TOTAL | 4 | \$ 29,320 | \$ 29,320 | \$ 1,649 |
| 1500 GENERAL BUILDING CONTRACTORS | 23 | \$ 1,631,492 | \$ 1,619,885 | \$ 91,118 |
| 1610 HIGHWAY CONTRACTORS | 4 | 210,232 | 153,720 | 8,647 |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 5 | 30,961 | 26,724 | 1,503 |
| 1700 SPECIAL TRADE CONTRACTORS | 20 | 190,685 | 157,747 | 8,873 |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 52 | \$ 2,063,369 | \$ 1,958,076 | \$ 110,142 |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | | | | |
| TOTAL | 3 | \$ 21,295 | \$ 20,965 | \$ 1,179 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 6 | \$ 49,282 | \$ 0 | \$ 0 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 15 | 141,710 | 140,850 | 7,859 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | 464,708 | 396,782 | 22,319 |
| 4920 GAS UTILITIES | 4 | 63,685 | 36,802 | 2,070 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 28 | \$ 719,385 | \$ 574,434 | \$ 32,248 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 5 | 21,350 | 2,335 | 131 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | | | | |
| TOTAL | 8 | \$ 30,917 | \$ 2,789 | \$ 157 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 18 | 63,797 | 46,859 | 2,636 |
| RETAIL TRADE | | | | |
| TOTAL | 28 | \$ 396,749 | \$ 379,090 | \$ 21,324 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-009 REST OF COLFAX COUNTY

COLFAX COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL 6 | \$ 99,262 | \$ 99,262 | \$ 5,583 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 3 | \$ 16,963 | \$ 10,823 | \$ 609 |
| 7200 PERSONAL SERVICES | * * | * * | * * | * * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 8 | 192,458 | 183,039 | 10,296 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * * | * * | * * | * * |
| 7600 MISCELLANEOUS REPAIR SERVICES | 3 | 47,519 | 9,339 | 525 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * * | * * | * * | * * |
| 8900 MISCELLANEOUS SERVICES | 33 | 491,008 | 490,263 | 27,566 |
| SERVICES | TOTAL 50 | \$ 955,815 | \$ 901,330 | \$ 50,688 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * * | * * | * * | * * |
| GOVERNMENT | TOTAL * | * * | * * | * * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * * | * * | * * | * * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 186 | \$ 4,539,037 | \$ 4,186,869 | \$ 235,435 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-102 RATON

COLFAX COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--|--|--|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 22 18 40 | \$ 1,125,956 386,420 \$ 1,512,376 | \$ 1,054,772 134,042 \$ 1,188,814 | \$ 73,833 9,383 \$ 83,216 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS 2010 MEAT PACKING AND OTHER MEAT PRODUCTS 2800 CHEMICALS AND ALLIED PRODUCTS 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS 3700 TRANSPORTATION EQUIPMENT 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * * 4 * 5 14 | * * * 349,927 * 21,249 \$ 377,849 | * * * 14,677 * 9,225 \$ 30,366 | * * * 1,027 * 646 \$ 2,126 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4830 RADIO AND TELEVISION BROADCASTING 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 22 * 4 28 | * 413,702 * 418,157 \$ 872,432 | * 374,406 * 304,861 \$ 718,372 | * 24,108 * 21,340 \$ 48,186 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5080 MACHINERY, EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * * * 3 22 * 34 | * * * * 5,109 81,186 * \$ 729,150 | * * * * 5,109 73,585 * \$ 228,944 | * * * * 358 5,151 * \$ 16,026 |
| 5200 BUILDING MATERIALS 5251 HARDWARE STORES 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5510 MOTOR VEHICLE DEALERS 5540 GASOLINE SERVICE STATIONS | * * 8 * 7 * 9 | * * 812,605 67,850 1,540,423 * 682,984 | * * 244,973 57,965 1,212,168 * 623,623 | * * 17,148 4,058 84,852 * 43,654 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-102 RATON

COLFAX COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | 3 | 77,985 | 77,985 | 5,459 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 3 | 4,229 | 4,020 | 281 |
| 5800 EATING AND DRINKING PLACES | 12 | 464,093 | 460,841 | 32,259 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 5 | 16,228 | 16,228 | 1,136 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 73 | 888,708 | 558,823 | 39,115 |
| RETAIL TRADE | 133 | \$ 5,766,795 | \$ 4,273,991 | \$ 299,177 |
| 6000 BANKS | 4 | \$ 37,721 | \$ 9,888 | \$ 692 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 3 | 61,116 | 9,598 | 672 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 9 | 56,458 | 46,481 | 3,254 |
| FINANCE, INSURANCE AND REAL ESTATE | 18 | \$ 184,235 | \$ 75,131 | \$ 5,259 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 20 | \$ 358,519 | \$ 334,795 | \$ 23,436 |
| 7200 PERSONAL SERVICES | 34 | 482,711 | 449,838 | 31,488 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 19 | 235,443 | 210,011 | 14,701 |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 7 | 150,513 | 138,676 | 9,708 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 4 | 11,584 | 10,431 | 730 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 8 | 182,415 | 137,876 | 9,651 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 5 | 510,774 | 212,846 | 14,899 |
| 8100 LEGAL SERVICES | 4 | 67,424 | 67,424 | 4,720 |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 94 | 897,291 | 847,949 | 59,048 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 201 | \$ 2,931,769 | \$ 2,444,307 | \$ 170,793 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 472 | \$ 12,814,911 | \$ 9,375,535 | \$ 653,875 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-202 MAXWELL

COLFAX COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | TOTAL * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 8 | \$ 13,083 | \$ 9,946 | \$ 513 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 12 | \$ 48,388 | \$ 37,803 | \$ 1,976 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | TOTAL * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | * | * | * | * |
| RETAIL TRADE | TOTAL 5 | \$ 23,893 | \$ 23,893 | \$ 1,254 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 9 | 9,235 | 8,447 | 438 |
| SERVICES | TOTAL 13 | \$ 17,663 | \$ 16,876 | \$ 881 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 33 | \$ 91,721 | \$ 79,405 | \$ 4,155 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-301 SPRINGER

COLFAX COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 5 | \$ 98,017 | \$ 96,373 | \$ 5,963 |
| 1700 SPECIAL TRADE CONTRACTORS | 8 | 74,034 | 45,947 | 2,843 |
| CONTRACT CONSTRUCTION | 13 | \$ 172,052 | \$ 142,320 | \$ 8,806 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 12 | 39,433 | 35,199 | 2,081 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 16 | \$ 126,430 | \$ 101,655 | \$ 6,192 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 3 | 1,514 | 875 | 54 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 5 | \$ 17,624 | \$ 14,945 | \$ 925 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 3 | 41,111 | 40,011 | 2,476 |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 13 | 90,651 | 85,492 | 5,290 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 13 | 43,760 | 34,386 | 2,127 |
| RETAIL TRADE | 38 | \$ 275,528 | \$ 257,187 | \$ 15,912 |
| 6000 BANKS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 6 | 28,368 | 26,659 | 1,650 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 15 | 25,568 | 17,235 | 1,038 |
| SERVICES | 26 | \$ 81,831 | \$ 57,473 | \$ 3,527 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-401 CIMARRON

COLFAX COUNTY

INDUSTRY

| <u>NO. TAX</u> | <u>TOTAL REPORTED</u> | <u>TAXABLE</u> | <u>REPORTED</u> |
|----------------|-----------------------|-----------------------|-----------------|
| <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

| | | | |
|--------|------------|------------|--------|
| 103 \$ | 645,214 \$ | 543,937 \$ | 33,529 |
|--------|------------|------------|--------|

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-401 CIMARRON

COLFAX COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | 0 0 | \$ 8,159 \$ 8,159 | \$ 7,614 \$ 7,614 | \$ 471 \$ 471 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 12 | 31,906 | 23,064 | 1,309 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | 3 | 37,079 | 26,307 | 1,628 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 18 | \$ 133,197 | \$ 107,981 | \$ 6,563 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 4 | 3,291 | 3,291 | 204 |
| WHOLESALE TRADE | 7 | \$ 4,034 | \$ 4,034 | \$ 250 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | 3 | 26,830 | 23,824 | 1,474 |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 5 | 10,771 | 10,495 | 649 |
| 5990 MISCELLANEOUS RETAILERS | 17 | 82,653 | 67,581 | 4,182 |
| RETAIL TRADE | 30 | \$ 383,341 | \$ 266,602 | \$ 16,496 |
| 6000 BANKS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 8 | 69,257 | 59,051 | 3,654 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 15 | 16,185 | 16,104 | 962 |
| SERVICES | 29 | \$ 88,628 | \$ 78,277 | \$ 4,808 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 89 | \$ 626,618 | \$ 459,844 | \$ 28,299 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-509 EAGLE NEST COLFAX COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 3 | \$ 28,896 | \$ 28,896 | \$ 1,824 |
| 1700 SPECIAL TRADE CONTRACTORS | 4 | 1,412 | 612 | 39 |
| CONTRACT CONSTRUCTION | 7 | \$ 30,307 | \$ 29,507 | \$ 1,863 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 12 | \$ 55,715 | \$ 53,035 | \$ 3,296 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 3 | 783 | 783 | 49 |
| WHOLESALE TRADE | 5 | \$ 7,339 | \$ 863 | \$ 54 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 3 | 11,521 | 11,521 | 727 |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 22 | 176,588 | 176,375 | 11,091 |
| RETAIL TRADE | 34 | \$ 332,314 | \$ 266,482 | \$ 16,779 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 5 | 12,444 | 12,170 | 768 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 20 | 18,896 | 18,066 | 1,088 |
| SERVICES | 29 | \$ 38,952 | \$ 37,848 | \$ 2,336 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 89 | \$ 465,037 | \$ 388,145 | \$ 24,354 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-600 ANGEL FIRE

COLFAX COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 23 | 326,737 | 198,820 | 13,048 |
| CONTRACT CONSTRUCTION | 39 | \$ 680,378 | \$ 443,566 | \$ 29,109 |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 14 | \$ 71,936 | \$ 59,304 | \$ 3,406 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 17 | \$ 557,811 | \$ 541,186 | \$ 35,030 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 11 | 28,880 | 28,401 | 1,864 |
| WHOLESALE TRADE | 17 | \$ 30,961 | \$ 29,263 | \$ 1,920 |
| 5200 BUILDING MATERIALS | 4 | \$ 779,341 | \$ 403,867 | \$ 26,505 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | 2,989 | 2,989 | 196 |
| 5400 RETAIL FOOD STORES | 3 | 566,708 | 445,442 | 29,232 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 4 | 82,358 | 81,878 | 5,373 |
| 5990 MISCELLANEOUS RETAILERS | 36 | 82,329 | 81,449 | 5,347 |
| RETAIL TRADE | 53 | \$ 1,528,030 | \$ 1,029,741 | \$ 67,580 |
| 6000 BANKS | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 16 | 159,870 | 153,645 | 10,083 |
| FINANCE, INSURANCE AND REAL ESTATE | 19 | \$ 176,613 | \$ 168,858 | \$ 11,081 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 11 | 23,628 | 21,851 | 1,434 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 10 | 92,591 | 33,852 | 2,221 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-600 ANGEL FIRE

COLFAX COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7330 OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | 3 | 47,908 | 24,534 | 1,610 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 38 | 186,028 | 131,608 | 8,411 |
| SERVICES | TOTAL 69 | \$ 1,323,229 | \$ 1,184,799 | \$ 77,526 |
| 9300 LOCAL GOVERNMENT -- COUNTIES | * | * | * | * |
| GOVERNMENT | TOTAL * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 218 | \$ 4,608,948 | \$ 3,695,917 | \$ 241,835 |

REPORT NO. 080 -- SIC CODE VERSION
* EDITED *

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

DATE: 07/13/2003
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 09-009 REST OF COLFAX COUNTY

COLFAX COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-005 REST OF CURRY COUNTY

CURRY COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 | AGRICULTURAL SERVICES | 7 | 2,037,203 | 11,895 | 647 |
| 0800 | FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | | 10 | \$ 2,565,518 | \$ 11,895 | \$ 647 |
| TOTAL | | | | | |
| 1000 | METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| MINING | | 3 | \$ 582,268 | \$ 113,045 | \$ 6,147 |
| TOTAL | | | | | |
| 1500 | GENERAL BUILDING CONTRACTORS | 25 | \$ 1,806,861 | \$ 1,555,251 | \$ 84,567 |
| 1610 | HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | 35 | \$ 4,375,179 | \$ 1,995,892 | \$ 108,527 |
| TOTAL | | | | | |
| 3500 | MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| MANUFACTURING | | * | * | * | * |
| 3600 | * | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 5 | \$ 36,805 | \$ 4,951 | \$ 269 |
| MANUFACTURING | | 5 | \$ 36,805 | \$ 4,951 | \$ 269 |
| TOTAL | | | | | |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 21 | 913,697 | 905,705 | 49,091 |
| 4830 | RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 6 | 2,823,656 | 2,466,396 | 134,110 |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | 31 | \$ 4,203,296 | \$ 3,639,576 | \$ 197,746 |
| TOTAL | | | | | |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 | GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 3 | 606,146 | 41,350 | 2,250 |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 | MISCELLANEOUS WHOLESALE | 13 | 412,166 | 31,109 | 1,692 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 3 | 44,488 | 34,347 | 1,868 |
| WHOLESALE TRADE | | 23 | \$ 1,170,309 | \$ 180,305 | \$ 9,806 |
| TOTAL | | | | | |
| 5200 | BUILDING MATERIALS | * | * | * | * |
| 5252 | FARM EQUIPMENT DEALERS | 6 | 1,725,100 | 699,008 | 38,009 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-005 REST OF CURRY COUNTY

CURRY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 35 | 222,330 | 172,622 | 9,386 |
| RETAIL TRADE | 47 | \$ 2,008,682 | \$ 932,881 | \$ 50,726 |
| TOTAL | 47 | \$ 2,008,682 | \$ 932,881 | \$ 50,726 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 3 | 103,501 | 101,671 | 5,528 |
| FINANCE, INSURANCE AND REAL ESTATE | 5 | \$ 106,628 | \$ 103,742 | \$ 5,641 |
| TOTAL | 5 | \$ 106,628 | \$ 103,742 | \$ 5,641 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 6 | 92,130 | 87,280 | 4,746 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 13 | 849,518 | 768,986 | 41,814 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 8 | 221,407 | 189,087 | 10,282 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 7 | 164,917 | 130,601 | 7,101 |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 37 | 511,832 | 484,928 | 26,367 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 3 | 397,605 | 396,266 | 21,547 |
| SERVICES | 78 | \$ 2,244,757 | \$ 2,064,497 | \$ 112,256 |
| TOTAL | 78 | \$ 2,244,757 | \$ 2,064,497 | \$ 112,256 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 241 | \$ 17,350,979 | \$ 9,058,322 | \$ 492,391 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-103 CLOVIS

CURRY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | |
| TOTAL | 3 | \$ 308,585 | \$ 97,982 | \$ 6,246 |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | | | | |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 82 | 3,215,043 | 1,980,970 | 126,287 |
| CONTRACT CONSTRUCTION | 156 | \$ 8,013,866 | \$ 5,080,365 | \$ 323,873 |
| TOTAL | | | | |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 4 | 124,013 | 104,133 | 6,638 |
| 2700 PRINTING AND PUBLISHING | 3 | 67,136 | 47,379 | 3,020 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3800 PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 13 | 627,416 | 25,600 | 1,632 |
| MANUFACTURING | 27 | \$ 1,182,893 | \$ 257,627 | \$ 16,424 |
| TOTAL | | | | |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 8 | 131,824 | 26,144 | 1,667 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 27 | 1,106,135 | 1,049,046 | 63,127 |
| 4830 RADIO AND TELEVISION BROADCASTING | 4 | 466,732 | 440,953 | 28,111 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 4 | 2,322,870 | 1,990,981 | 126,925 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 47 | \$ 4,926,876 | \$ 4,347,220 | \$ 273,386 |
| TOTAL | | | | |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 7 | \$ 295,429 | \$ 63,262 | \$ 4,033 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 6 | 738,613 | 268,499 | 17,117 |
| 5040 GROCERIES AND RELATED PRODUCTS | 8 | 772,264 | 62,096 | 3,959 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 7 | 191,893 | 170,239 | 10,853 |
| 5090 MISCELLANEOUS WHOLESALERS | 44 | 3,276,548 | 303,000 | 19,316 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 5 | 551,500 | 467,908 | 29,829 |
| WHOLESALE TRADE | 82 | \$ 6,126,208 | \$ 1,399,808 | \$ 89,238 |
| TOTAL | | | | |
| 5200 BUILDING MATERIALS | 13 | \$ 2,199,215 | \$ 1,088,953 | \$ 69,421 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-103 CLOVIS

CURRY COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5251 | HARDWARE STORES | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 14 | 459,203 | 331,450 | 21,130 |
| 5310 | DEPARTMENT STORES | 4 | 2,003,405 | 1,927,658 | 122,888 |
| 5400 | RETAIL FOOD STORES | 23 | 3,693,521 | 3,288,126 | 209,618 |
| 5510 | MOTOR VEHICLE DEALERS | 16 | 1,529,738 | 893,758 | 56,977 |
| 5540 | GASOLINE SERVICE STATIONS | 6 | 81,592 | 67,177 | 4,283 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 16 | 522,032 | 390,408 | 24,889 |
| 5600 | APPAREL AND ACCESSORY STORES | 14 | 758,618 | 717,818 | 45,761 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 16 | 759,692 | 551,229 | 35,140 |
| 5800 | EATING AND DRINKING PLACES | 54 | 3,351,042 | 3,286,805 | 209,534 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 9 | 425,715 | 424,953 | 27,091 |
| 5910 | DRUG AND PROPRIETARY STORES | 4 | 1,261,066 | 634,641 | 40,458 |
| 5990 | MISCELLANEOUS RETAILERS | 240 | 14,987,271 | 12,283,332 | 783,055 |
| RETAIL TRADE | | | | | |
| TOTAL | | 431 | \$ 32,248,716 | \$ 26,059,025 | \$ 1,661,254 |
| 6000 | BANKS | 7 | \$ 72,571 | \$ 60,164 | \$ 3,835 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 5 | 52,859 | 50,829 | 3,240 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 23 | 412,295 | 375,774 | 23,956 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 3 | 289,859 | 242,247 | 15,443 |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 40 | \$ 941,595 | \$ 796,112 | \$ 50,752 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 9 | \$ 553,556 | \$ 523,224 | \$ 33,356 |
| 7200 | PERSONAL SERVICES | 64 | 618,920 | 609,866 | 38,878 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 63 | 1,774,097 | 1,567,015 | 99,896 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7320 | COMPUTER SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 57 | 1,753,621 | 1,442,418 | 91,954 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 15 | 90,005 | 67,967 | 4,333 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 7 | 53,676 | 53,664 | 3,421 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 53 | 2,068,569 | 1,616,222 | 103,034 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 13 | 2,891,432 | 2,834,455 | 180,697 |
| 8100 | LEGAL SERVICES | 28 | 848,153 | 839,371 | 53,510 |
| 8200 | EDUCATIONAL SERVICES | 7 | 37,637 | 37,637 | 2,399 |
| 8605 | NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 235 | 3,463,734 | 2,865,615 | 182,668 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-103 CLOVIS

CURRY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| SERVICES | TOTAL 560 | \$ 14,374,246 | \$ 12,672,681 | \$ 807,866 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 1,348 | \$ 68,194,351 | \$ 50,718,995 | \$ 3,229,562 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-203 GRADY

CURRY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 6 | 2,741 | 2,462 | 135 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 8 | \$ 16,437 | \$ 16,159 | \$ 922 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | TOTAL * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | * | * | * | * |
| RETAIL TRADE | TOTAL * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | TOTAL 6 | \$ 19,993 | \$ 19,586 | \$ 1,126 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 20 | \$ 40,431 | \$ 39,528 | \$ 2,266 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-302 TEXICO

CURRY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| TOTAL | 11 | \$ 35,047 | \$ 31,456 | \$ 1,760 |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * | * * | * * | * * |
| TOTAL | 4 | \$ 1,108 | \$ 0 | \$ 0 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * * | * * | * * | * * |
| 4830 RADIO AND TELEVISION BROADCASTING | * * | * * | * * | * * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * * | * * | * * | * * |
| 4920 GAS UTILITIES | * * | * * | * * | * * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 15 | \$ 96,125 | \$ 84,400 | \$ 5,003 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * * | * * | * * | * * |
| 5040 GROCERIES AND RELATED PRODUCTS | * * | * * | * * | * * |
| 5090 MISCELLANEOUS WHOLESALERS | * * | * * | * * | * * |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * * | * * | * * | * * |
| WHOLESALE TRADE | 8 | \$ 2,876 | \$ 1,181 | \$ 72 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * * | * * | * * | * * |
| 5310 DEPARTMENT STORES | * * | * * | * * | * * |
| 5400 RETAIL FOOD STORES | * * | * * | * * | * * |
| 5540 GASOLINE SERVICE STATIONS | * * | * * | * * | * * |
| 5990 MISCELLANEOUS RETAILERS | * * | * * | * * | * * |
| RETAIL TRADE | 9 | \$ 23,239 | \$ 23,235 | \$ 1,423 |
| TOTAL | 15 | \$ 149,468 | \$ 148,854 | \$ 9,117 |
| 6000 BANKS | * * | * * | * * | * * |
| FINANCE, INSURANCE AND REAL ESTATE | 3 | \$ 24,836 | \$ 22,810 | \$ 1,397 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * * | * * | * * | * * |
| 7600 MISCELLANEOUS REPAIR SERVICES | * * | * * | * * | * * |
| 8900 MISCELLANEOUS SERVICES | * * | * * | * * | * * |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * * | * * | * * | * * |
| SERVICES | 19 | \$ 60,826 | \$ 60,818 | \$ 3,725 |
| TOTAL | 24 | \$ 94,566 | \$ 89,092 | \$ 5,456 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 65 | \$ 356,474 | \$ 336,596 | \$ 20,448 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-402 MELROSE

CURRY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 3 | \$ 5,187 | \$ 4,770 | \$ 298 |
| 1700 SPECIAL TRADE CONTRACTORS | 4 | \$ 51,496 | \$ 27,846 | \$ 1,740 |
| CONTRACT CONSTRUCTION | 7 | \$ 56,683 | \$ 32,616 | \$ 2,039 |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 7 | \$ 23,397 | \$ 19,723 | \$ 1,209 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 9 | \$ 53,522 | \$ 49,817 | \$ 3,090 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 3 | \$ 52,854 | \$ 52,854 | \$ 3,303 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 8 | \$ 29,197 | \$ 29,197 | \$ 1,825 |
| RETAIL TRADE | 18 | \$ 226,248 | \$ 226,248 | \$ 14,140 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 7 | \$ 77,269 | \$ 47,117 | \$ 2,945 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 4 | \$ 58,747 | \$ 54,864 | \$ 3,429 |
| 8900 MISCELLANEOUS SERVICES | 10 | \$ 2,948 | \$ 2,948 | \$ 182 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 24 | \$ 139,683 | \$ 105,647 | \$ 6,601 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 61 | \$ 529,968 | \$ 432,719 | \$ 27,020 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-154 CLOVIS AIRPORT

CURRY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------------|----------------------------------|---------------------------|-----------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * | * * | * * | * * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| 5040 GROCERIES AND RELATED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES WHOLESALE TRADE | * * * | * * * | * * * | * * * |
| 5540 GASOLINE SERVICE STATIONS 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * * | * * * | * * * | * * * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM FINANCE, INSURANCE AND REAL ESTATE | * * | * * | * * | * * |
| 7300 MISCELLANEOUS BUSINESS SERVICES 7340 BUSINESS SUPPORT SERVICES 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | * * * * * | * * * * * | * * * * * | * * * * * |
| TOTAL | 5 | \$ 6,517 | \$ 5,163 | \$ 281 |
| TOTAL | 6 | \$ 4,938 | \$ 4,938 | \$ 269 |
| TOTAL | 9 | \$ 74,580 | \$ 68,295 | \$ 3,714 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 22 | \$ 124,806 | \$ 78,464 | \$ 4,265 |

REPORT NO. 080 -- SIC CODE VERSION
* EDITED *

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 05-005 REST OF CURRY COUNTY

CURRY COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 27-027 REST OF DE BACA COUNTY

DE BACA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * * | * * | * * | * * |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS | 5 | \$ 27,414 | \$ 27,414 | \$ 1,542 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 4 TOTAL 11 | 360,625 \$ 396,725 | 360,625 \$ 396,725 | 20,285 \$ 22,316 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 9 | 26,945 | 25,463 | 1,431 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 3 TOTAL 15 | 107,810 \$ 138,371 | 88,980 \$ 118,058 | 5,005 \$ 6,639 |
| 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | 3 TOTAL 3 | 737 \$ 737 | 403 \$ 403 | 23 \$ 23 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | 8 TOTAL 11 | 24,068 \$ 119,044 | 16,952 \$ 85,145 | 953 \$ 4,789 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM FINANCE, INSURANCE AND REAL ESTATE | * TOTAL * | * * | * * | * * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 7330 OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 6 | 7,115 | 7,115 | 400 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES SERVICES | * TOTAL 13 | * \$ 41,660 | * \$ 41,497 | * \$ 2,334 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 56 | \$ 1,209,266 | \$ 752,631 | \$ 42,333 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 27-104 FORT SUMNER

DE BACA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | TOTAL | * | * | * |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | TOTAL | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 13 | 45,544 | 39,622 | 2,410 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL | 16 \$ 131,070 | \$ 92,068 | \$ 5,655 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | TOTAL | 8 \$ 351,676 | \$ 35,979 | \$ 2,226 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 6 | 449,124 | 383,132 | 23,706 |
| 5540 GASOLINE SERVICE STATIONS | 4 | 229,522 | 71,470 | 4,422 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 6 | 57,627 | 57,627 | 3,566 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 20 | 374,811 | 147,629 | 9,134 |
| RETAIL TRADE | TOTAL | 44 \$ 1,372,971 | \$ 804,192 | \$ 49,759 |
| 6000 BANKS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL | 5 \$ 12,918 | \$ 12,719 | \$ 787 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 3 | \$ 64,262 | \$ 64,257 | \$ 3,976 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 8 | 40,362 | 36,964 | 2,287 |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 7 | 41,632 | 38,981 | 2,412 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 27-104 FORT SUMNER

DE BACA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | | | | |
| SERVICES | | | | |
| | 25 | 58,724 | 57,417 | 3,552 |
| TOTAL | 52 | \$ 229,660 | \$ 222,299 | \$ 13,755 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 132 | \$ 2,517,738 | \$ 1,571,915 | \$ 97,221 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 27-027 REST OF DE BACA COUNTY DE BACA COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|----------------|-----------------------|-----------------------|----------------|
| | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-007 REST OF DONA ANA COUNTY

DONA ANA COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | 6 | \$ 3,742,661 | \$ 9,864 | \$ 573 |
| 0700 | AGRICULTURAL SERVICES | 9 | 1,079,554 | 31,648 | 1,840 |
| AGRICULTURE | | TOTAL 15 | \$ 4,822,215 | \$ 41,512 | \$ 2,414 |
| 1000 | METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1381 | OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| 1400 | NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | | TOTAL 4 | \$ 102,771 | \$ 13,027 | \$ 757 |
| 1500 | GENERAL BUILDING CONTRACTORS | 107 | \$ 9,841,401 | \$ 8,844,479 | \$ 514,086 |
| 1610 | HIGHWAY CONTRACTORS | 5 | 2,464,166 | 1,504,631 | 87,457 |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 5 | 768,708 | 666,061 | 38,715 |
| 1700 | SPECIAL TRADE CONTRACTORS | 70 | 1,782,726 | 793,215 | 46,106 |
| CONTRACT CONSTRUCTION | | TOTAL 187 | \$ 14,857,001 | \$ 11,808,386 | \$ 686,364 |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2800 | CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 3 | 582,228 | 37,308 | 2,169 |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3500 | MACHINERY EXCEPT ELECTRICAL | 6 | 158,879 | 65,970 | 3,835 |
| MANUFACTURING | | TOTAL 14 | \$ 978,834 | \$ 139,909 | \$ 8,132 |
| 3600 | * | * | * | * | * |
| 3670 | ELECTRICAL COMPONENTS AND ACCESSORIES | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | | TOTAL 14 | \$ 1,737,217 | \$ 29,310 | \$ 1,704 |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 15 | 15,562,814 | 127,342 | 7,402 |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 30 | 1,897,549 | 1,856,895 | 105,950 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 22 | 7,954,910 | 5,608,042 | 325,967 |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | TOTAL 70 | \$ 26,535,243 | \$ 8,600,932 | \$ 497,947 |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 6 | \$ 419,758 | \$ 14,493 | \$ 842 |
| 5040 | GROCERIES AND RELATED PRODUCTS | 4 | 251,050 | 195,758 | 11,378 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-007 REST OF DONA ANA COUNTY

DONA ANA COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5090 MISCELLANEOUS WHOLESALERS | | 43 | \$ 2,213,440 | \$ 670,946 | \$ 38,999 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | | 6 | 634,487 | 553,545 | 32,175 |
| WHOLESALE TRADE | | 64 | \$ 4,278,113 | \$ 1,429,741 | \$ 83,104 |
| 5200 BUILDING MATERIALS | | 5 | \$ 727,062 | \$ 221,454 | \$ 12,872 |
| 5251 HARDWARE STORES | | 4 | 117,030 | 105,605 | 6,138 |
| 5252 FARM EQUIPMENT DEALERS | * | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | | 6 | 222,482 | 200,439 | 11,651 |
| 5310 DEPARTMENT STORES | * | * | * | * | * |
| 5400 RETAIL FOOD STORES | | 19 | 1,608,637 | 1,286,765 | 74,793 |
| 5510 MOTOR VEHICLE DEALERS | | 4 | 287,514 | 177,737 | 10,331 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | | 4 | 22,595 | 18,595 | 1,081 |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | | 3 | 11,402 | 11,117 | 646 |
| 5800 EATING AND DRINKING PLACES | | 13 | 272,484 | 272,484 | 15,838 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | | 8 | 213,094 | 198,258 | 11,524 |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * | * |
| 5920 PACKAGE LIQUOR STORES | | 3 | 156,145 | 143,336 | 8,331 |
| 5990 MISCELLANEOUS RETAILERS | | 114 | 2,511,942 | 1,217,363 | 70,671 |
| RETAIL TRADE | | 189 | \$ 6,094,613 | \$ 3,640,938 | \$ 211,541 |
| 6000 BANKS | * | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | | 3 | 38,232 | 21,723 | 1,263 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | | 26 | 438,683 | 438,504 | 25,488 |
| FINANCE, INSURANCE AND REAL ESTATE | | 33 | \$ 157,697 | \$ 141,009 | \$ 8,196 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | | 8 | \$ 49,346 | \$ 23,466 | \$ 1,364 |
| 7200 PERSONAL SERVICES | | 45 | 1,133,347 | 1,123,144 | 65,283 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | | 77 | 1,292,930 | 1,218,106 | 70,801 |
| 7320 COMPUTER SERVICES | * | * | * | * | * |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * | * |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | | 5 | 4,022,287 | 3,676,018 | 213,669 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | | 49 | 977,055 | 466,687 | 27,124 |
| 7600 MISCELLANEOUS REPAIR SERVICES | | 22 | 219,275 | 169,996 | 9,879 |
| 7900 AMUSEMENT AND RECREATION SERVICES | | 7 | 592,700 | 565,388 | 32,863 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | | 5 | 95,523 | 75,123 | 4,367 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | | 6 | 6,167 | 6,167 | 358 |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | | 148 | 8,777,020 | 6,996,957 | 406,663 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-007 REST OF DONA ANA COUNTY

DONA ANA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|----------------------------|------------------------|
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES SERVICES | 5 383 | \$ 71,793 \$ 17,293,728 | \$ 23,240 \$ 14,399,217 | \$ 1,351 \$ 836,914 |
| 9100 FEDERAL GOVERNMENT, EXCEPT MILITARY BASES GOVERNMENT | * * | * * | * * | * * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * * | * * | * * | * * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 976 | \$ 76,916,655 | \$ 40,261,792 | \$ 2,338,107 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-105 LAS CRUCES

DONA ANA COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | 7 | \$ 98,938 | \$ 57,015 | \$ 3,706 |
| 0700 | AGRICULTURAL SERVICES | 10 | 268,449 | 183,100 | 11,901 |
| AGRICULTURE | | 17 | \$ 367,387 | \$ 240,115 | \$ 15,607 |
| TOTAL | | | | | |
| 1400 | NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | | * | * | * | * |
| TOTAL | | | | | |
| 1500 | GENERAL BUILDING CONTRACTORS | 218 | \$ 13,483,895 | \$ 10,305,734 | \$ 669,950 |
| 1610 | HIGHWAY CONTRACTORS | 5 | 1,898,422 | 1,810,909 | 117,709 |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 4 | 462,429 | 359,054 | 23,339 |
| 1700 | SPECIAL TRADE CONTRACTORS | 218 | 12,913,816 | 5,813,415 | 377,765 |
| CONTRACT CONSTRUCTION | | 445 | \$ 28,758,563 | \$ 18,289,112 | \$ 1,188,763 |
| TOTAL | | | | | |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 10 | \$ 258,792 | \$ 239,264 | \$ 15,552 |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | 10 | 993,418 | 169,642 | 11,027 |
| 2700 | PRINTING AND PUBLISHING | 7 | 1,279,388 | 864,140 | 56,169 |
| 2800 | CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 3 | 807,315 | 139,626 | 9,076 |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 6 | 450,711 | 130,907 | 8,509 |
| 3500 | MACHINERY EXCEPT ELECTRICAL | 3 | 62,328 | 7,050 | 458 |
| MANUFACTURING | | 42 | \$ 3,881,796 | \$ 1,578,719 | \$ 102,617 |
| TOTAL | | | | | |
| 3600 | * | 5 | \$ 944,158 | \$ 4,670 | \$ 304 |
| 3670 | ELECTRICAL COMPONENTS AND ACCESSORIES | * | * | * | * |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3800 | PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 41 | 10,942,842 | 501,788 | 32,616 |
| MANUFACTURING | | 44 | \$ 10,955,631 | \$ 514,577 | \$ 33,448 |
| TOTAL | | | | | |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 25 | 1,201,042 | 671,551 | 43,632 |
| 4500 | AIR TRANSPORTATION | 3 | 72,190 | 30,593 | 1,989 |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 42 | 2,803,852 | 2,511,945 | 149,077 |
| 4830 | RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 4 | 8,282,528 | 7,258,736 | 471,818 |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | 78 | \$ 12,609,490 | \$ 10,709,602 | \$ 681,906 |
| TOTAL | | | | | |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 6 | \$ 385,104 | \$ 64,427 | \$ 4,188 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-105 LAS CRUCES

DONA ANA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 6 | \$ 939,053 | \$ 21,902 | \$ 1,424 |
| 5040 GROCERIES AND RELATED PRODUCTS | 12 | 1,598,805 | 149,012 | 9,686 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 5 | 772,425 | 48,664 | 3,163 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 18 | 4,740,671 | 2,750,743 | 178,798 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 12 | 577,900 | 430,706 | 27,996 |
| 5090 MISCELLANEOUS WHOLESALERS | 88 | 7,915,573 | 917,089 | 59,611 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 8 | 2,210,339 | 1,066,609 | 69,329 |
| WHOLESALE TRADE | TOTAL 155 | \$ 19,139,869 | \$ 5,449,152 | \$ 354,194 |
| 5200 BUILDING MATERIALS | 16 | \$ 1,987,443 | \$ 771,600 | \$ 50,154 |
| 5251 HARDWARE STORES | * | * | * | * |
| 5252 FARM EQUIPMENT DEALERS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 20 | 1,593,935 | 1,451,779 | 94,365 |
| 5310 DEPARTMENT STORES | 7 | 6,934,428 | 6,477,663 | 421,048 |
| 5400 RETAIL FOOD STORES | 36 | 10,819,677 | 9,035,716 | 587,322 |
| RETAIL TRADE | TOTAL 87 | \$ 22,283,208 | \$ 18,407,334 | \$ 1,196,476 |
| 5500 * | * | * | * | * |
| 5510 MOTOR VEHICLE DEALERS | 18 | \$ 3,584,746 | \$ 1,554,573 | \$ 101,047 |
| 5540 GASOLINE SERVICE STATIONS | 13 | 593,324 | 201,094 | 13,071 |
| 5592 MOBILE HOME DEALERS | 7 | 776,371 | 689,623 | 44,826 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 19 | 3,774,725 | 2,938,880 | 191,027 |
| 5600 APPAREL AND ACCESSORY STORES | 43 | 1,929,048 | 1,871,098 | 121,621 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 43 | 3,080,191 | 2,386,666 | 155,133 |
| 5800 EATING AND DRINKING PLACES | 161 | 9,475,244 | 9,019,118 | 586,230 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 10 | 731,649 | 731,649 | 47,557 |
| 5910 DRUG AND PROPRIETARY STORES | 5 | 4,347,856 | 1,336,241 | 86,856 |
| 5920 PACKAGE LIQUOR STORES | 4 | 754,964 | 752,029 | 48,882 |
| 5990 MISCELLANEOUS RETAILERS | 465 | 42,447,772 | 34,572,010 | 2,246,753 |
| RETAIL TRADE | TOTAL 788 | \$ 71,495,890 | \$ 56,052,982 | \$ 3,643,005 |
| 6000 BANKS | 8 | \$ 197,088 | \$ 664,954 | \$ 41,849 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 3 | 19,997 | 19,997 | 1,300 |
| 6120 SAVINGS AND LOAN ASSOCIATIONS | 4 | 150,722 | 41,563 | 2,702 |
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 4 | 108,646 | 108,646 | 7,062 |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 13 | 239,136 | 232,490 | 15,112 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 73 | 2,510,201 | 1,730,590 | 112,488 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | 3 | 30,553 | 30,553 | 1,986 |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL 108 | \$ 2,862,167 | \$ 1,498,885 | \$ 98,800 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 51 | \$ 2,837,370 | \$ 2,523,241 | \$ 164,010 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-105 LAS CRUCES

DONA ANA COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7200 | PERSONAL SERVICES | 286 | \$ 4,575,087 | \$ 4,189,710 | \$ 272,228 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 265 | 9,830,460 | 4,479,096 | 291,150 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | 6 | 81,728 | 81,382 | 5,290 |
| 7320 | COMPUTER SERVICES | 4 | 8,583 | 8,583 | 558 |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | 3 | 28,401 | 28,241 | 1,836 |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 4 | 126,975 | 42,837 | 2,784 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 88 | 2,254,009 | 1,741,033 | 113,200 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 46 | 446,073 | 314,061 | 20,415 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 12 | 174,386 | 61,845 | 4,020 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 195 | 11,864,146 | 8,920,016 | 579,766 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 59 | 16,677,481 | 6,532,279 | 424,598 |
| 8100 | LEGAL SERVICES | 74 | 1,924,148 | 1,917,900 | 124,664 |
| 8200 | EDUCATIONAL SERVICES | 31 | 282,575 | 261,740 | 17,013 |
| 8900 | MISCELLANEOUS SERVICES | 423 | 11,052,870 | 8,348,101 | 542,015 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 29 | 1,305,559 | 1,142,918 | 74,290 |
| SERVICES | | | | | |
| TOTAL | | 1,579 | \$ 64,095,386 | \$ 41,218,518 | \$ 2,678,496 |
| 9200 | STATE GOVERNMENT, EXCEPT EDUCATIONAL INSTITUTIONS | * | * | * | * |
| 9393 | LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | | | | | |
| TOTAL | | * | * | * | * |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 13 | \$ 40,711 | \$ 34,472 | \$ 2,246 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 3,365 | \$ 238,944,169 | \$ 154,749,939 | \$ 10,044,729 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-204 HATCH

DONA ANA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 8 | 41,601 | 40,027 | 2,552 |
| CONTRACT CONSTRUCTION | 17 | \$ 1,214,501 | \$ 1,124,113 | \$ 71,662 |
| TOTAL | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| TOTAL | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 11 | 38,589 | 31,829 | 1,903 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 4 | 250,276 | 221,092 | 14,095 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 19 | \$ 327,467 | \$ 272,570 | \$ 17,250 |
| TOTAL | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 8 | 17,304 | 16,614 | 1,059 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 13 | \$ 439,856 | \$ 73,866 | \$ 4,709 |
| TOTAL | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 4 | \$ 10,226 | \$ 9,191 | \$ 586 |
| 5400 RETAIL FOOD STORES | 4 | 403,603 | 332,483 | 21,196 |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | 6 | 15,771 | 15,771 | 1,005 |
| 5800 EATING AND DRINKING PLACES | 5 | 75,699 | 75,699 | 4,826 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 17 | 1,383,850 | 324,375 | 20,677 |
| RETAIL TRADE | 40 | \$ 2,048,982 | \$ 900,766 | \$ 57,422 |
| TOTAL | * | * | * | * |
| 6000 BANKS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 3 | \$ 40,576 | \$ 40,576 | \$ 2,587 |
| TOTAL | * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 3 | \$ 12,907 | \$ 10,867 | \$ 693 |
| 7200 PERSONAL SERVICES | 7 | 9,703 | 9,703 | 619 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-204 HATCH

DONA ANA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 7300 MISCELLANEOUS BUSINESS SERVICES | 10 | \$ 55,771 | \$ 45,771 | \$ 2,918 |
| 7310 ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 26 | 80,236 | 64,468 | 4,109 |
| SERVICES | 49 | \$ 163,843 | \$ 136,035 | \$ 8,672 |
| TOTAL | | | | |
| | 145 | \$ 4,174,607 | \$ 2,466,773 | \$ 157,128 |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-303 MESILLA

DONA ANA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 5 | \$ 7,430 | \$ 7,430 | \$ 474 |
| 1700 SPECIAL TRADE CONTRACTORS | 13 | 225,638 | 38,808 | 2,474 |
| CONTRACT CONSTRUCTION | 18 | \$ 218,208 | \$ 31,378 | \$ 2,000 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 4 | 40,612 | 36,408 | 2,321 |
| MANUFACTURING | 8 | \$ 184,264 | \$ 116,698 | \$ 7,439 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 16 | \$ 38,465 | \$ 34,315 | \$ 2,090 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | 194,614 | 159,042 | 10,139 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 21 | \$ 272,774 | \$ 231,512 | \$ 14,662 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 10 | 43,551 | 22,501 | 1,434 |
| WHOLESALE TRADE | 13 | \$ 87,090 | \$ 23,220 | \$ 1,480 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | 7 | 100,313 | 94,503 | 6,025 |
| 5800 EATING AND DRINKING PLACES | 13 | 939,409 | 930,107 | 59,295 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 3 | 128,248 | 126,378 | 8,057 |
| 5990 MISCELLANEOUS RETAILERS | 39 | 490,006 | 474,205 | 30,228 |
| RETAIL TRADE | 67 | \$ 1,813,962 | \$ 1,778,322 | \$ 113,366 |
| 6000 BANKS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 3 | \$ 67,569 | \$ 16,440 | \$ 1,048 |
| 7200 PERSONAL SERVICES | 17 | \$ 30,700 | \$ 30,700 | \$ 1,957 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 12 | 22,157 | 21,944 | 1,399 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-303 MESILLA

DONA ANA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8900 MISCELLANEOUS SERVICES | 29 | \$ 334,685 | \$ 317,447 | \$ 20,235 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 63 | \$ 419,101 | \$ 389,703 | \$ 24,841 |
| TOTAL | | | | |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 7 | \$ 5,604 | \$ 5,604 | \$ 357 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 200 | \$ 3,068,572 | \$ 2,592,876 | \$ 165,194 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-416 SUNLAND PARK

DONA ANA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 4 | \$ 413,397 | \$ 413,397 | \$ 26,354 |
| 1700 SPECIAL TRADE CONTRACTORS | 12 | 936,570 | 577,650 | 36,825 |
| CONTRACT CONSTRUCTION | 16 | \$ 1,349,968 | \$ 991,047 | \$ 63,179 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 5 | \$ 175,430 | \$ 38,973 | \$ 2,485 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 13 | 123,773 | 113,919 | 7,018 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 4 | 1,418,724 | 1,334,285 | 85,061 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 21 | \$ 1,652,148 | \$ 1,554,811 | \$ 98,875 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 14 | 471,765 | 121,873 | 7,769 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 3 | 608,434 | 241,382 | 15,388 |
| WHOLESALE TRADE | 19 | \$ 1,080,796 | \$ 363,842 | \$ 23,195 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 8 | 225,645 | 216,101 | 13,776 |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 6 | 101,157 | 101,148 | 6,448 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 3 | 600,686 | 591,880 | 37,732 |
| 5990 MISCELLANEOUS RETAILERS | 33 | 1,110,186 | 387,980 | 24,723 |
| RETAIL TRADE | 55 | \$ 2,179,834 | \$ 1,402,894 | \$ 89,424 |
| 6000 BANKS | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |

STATE OF NEW MEXICO
 TAXATION AND REVENUE DEPARTMENT
 COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-416 SUNLAND PARK

DONA ANA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL 5 | \$ 58,488 | \$ 38,007 | \$ 2,423 |
| 7200 PERSONAL SERVICES | 6 | \$ 16,755 | \$ 4,014 | \$ 256 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 13 | 129,121 | 116,758 | 7,443 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 5 | 19,297 | 18,417 | 1,174 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 3 | 1,405,081 | 883,129 | 56,299 |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 22 | 625,288 | 625,281 | 39,855 |
| SERVICES | TOTAL 55 | \$ 4,103,064 | \$ 3,541,303 | \$ 225,751 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 180 | \$ 10,764,313 | \$ 8,060,956 | \$ 513,624 |

REPORT NO. 080 -- SIC CODE VERSION
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STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-506 SPACEPORT CITY

DONA ANA COUNTY

INDUSTRY

| <u>NO. TAX</u> | <u>TOTAL REPORTED</u> | <u>TAXABLE</u> | <u>REPORTED</u> |
|----------------|-----------------------|-----------------------|-----------------|
| <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

0 \$

0 \$

0 \$

0

REPORT NO. 080 -- SIC CODE VERSION
* EDITED *

STATE OF NEW MEXICO
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 07-007 REST OF DONA ANA COUNTY

DONA ANA COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-003 REST OF EDDY COUNTY

EDDY COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES | | 3 | \$ 17,153 | \$ 16,743 | \$ 963 |
| AGRICULTURE | | 3 | \$ 17,153 | \$ 16,743 | \$ 963 |
| TOTAL | | 3 | \$ 17,153 | \$ 16,743 | \$ 963 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | | * | * | * | * |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | | 12 | 3,091,367 | 3,091,367 | 177,753 |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | | 38 | 7,043,074 | 7,003,056 | 402,677 |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | | * | * | * | * |
| 1474 POTASH | | * | * | * | * |
| MINING | | 55 | \$ 11,224,368 | \$ 10,174,175 | \$ 585,016 |
| TOTAL | | 55 | \$ 11,224,368 | \$ 10,174,175 | \$ 585,016 |
| 1500 GENERAL BUILDING CONTRACTORS | | 18 | \$ 1,588,241 | \$ 344,393 | \$ 19,803 |
| 1610 HIGHWAY CONTRACTORS | | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | | 36 | 3,481,603 | 3,126,996 | 179,802 |
| CONTRACT CONSTRUCTION | | 60 | \$ 5,794,918 | \$ 3,934,320 | \$ 226,223 |
| TOTAL | | 60 | \$ 5,794,918 | \$ 3,934,320 | \$ 226,223 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | | 3 | \$ 1,116,892 | \$ 1,115,915 | \$ 64,165 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | | 3 | 38,831 | 17,351 | 998 |
| 3900 MISCELLANEOUS MANUFACTURING | | 7 | 608,325 | 516,160 | 29,679 |
| MANUFACTURING | | 13 | \$ 1,764,048 | \$ 1,649,426 | \$ 94,842 |
| TOTAL | | 13 | \$ 1,764,048 | \$ 1,649,426 | \$ 94,842 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | | 6 | 1,430,757 | 1,405,004 | 78,401 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | | 21 | 1,083,832 | 397,616 | 22,720 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | | 4 | 8,247,787 | 4,480,432 | 257,625 |
| 4920 GAS UTILITIES | | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | 36 | \$ 11,035,076 | \$ 6,531,286 | \$ 373,019 |
| TOTAL | | 36 | \$ 11,035,076 | \$ 6,531,286 | \$ 373,019 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | | 5 | \$ 67,952 | \$ 67,807 | \$ 3,899 |
| 5040 GROCERIES AND RELATED PRODUCTS | | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | | 16 | 1,077,754 | 945,851 | 54,386 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | | 5 | 698,650 | 62,523 | 3,595 |
| WHOLESALE TRADE | | 30 | \$ 2,926,773 | \$ 2,142,482 | \$ 123,193 |
| TOTAL | | 30 | \$ 2,926,773 | \$ 2,142,482 | \$ 123,193 |
| 5200 BUILDING MATERIALS | | * | * | * | * |
| 5252 FARM EQUIPMENT DEALERS | | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | | * | * | * | * |
| 5400 RETAIL FOOD STORES | | 6 | 161,275 | 154,022 | 8,856 |
| 5510 MOTOR VEHICLE DEALERS | | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-003 REST OF EDDY COUNTY

EDDY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 4 | \$ 48,730 | \$ 29,008 | \$ 1,668 |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 45 | 2,376,798 | 2,282,445 | 131,237 |
| RETAIL TRADE | TOTAL 63 | \$ 4,380,213 | \$ 3,226,681 | \$ 185,531 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 3 | \$ 31,498 | \$ 27,484 | \$ 1,580 |
| 7200 PERSONAL SERVICES | 9 | 11,986 | 11,993 | 690 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 12 | 900,066 | 860,711 | 49,433 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 8 | 96,799 | 87,676 | 5,041 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 17 | 235,753 | 201,973 | 11,613 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 122 | 16,577,344 | 15,990,413 | 919,417 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | TOTAL 176 | \$ 17,938,966 | \$ 17,264,720 | \$ 992,631 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 438 | \$ 55,086,822 | \$ 44,945,140 | \$ 2,581,723 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-106 CARLSBAD

EDDY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| TOTAL | 7 | \$ 869,120 | \$ 862,985 | \$ 54,477 |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 7 | \$ 869,120 | \$ 862,985 | \$ 54,477 |
| MINING | 7 | \$ 869,120 | \$ 862,985 | \$ 54,477 |
| 1500 GENERAL BUILDING CONTRACTORS | 42 | \$ 1,229,596 | \$ 1,021,554 | \$ 64,485 |
| 1610 HIGHWAY CONTRACTORS | 3 | \$ 117,951 | \$ 102,676 | \$ 6,481 |
| 1700 SPECIAL TRADE CONTRACTORS | 62 | \$ 2,314,736 | \$ 1,179,631 | \$ 74,464 |
| CONTRACT CONSTRUCTION | 107 | \$ 3,662,284 | \$ 2,303,861 | \$ 145,431 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| MANUFACTURING | 10 | \$ 1,223,572 | \$ 926,357 | \$ 58,476 |
| 3600 * | 4 | \$ 200,635 | \$ 19,716 | \$ 1,245 |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 18 | \$ 2,810,656 | \$ 224,363 | \$ 14,163 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 6 | \$ 1,351,040 | \$ 795,572 | \$ 50,221 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 26 | \$ 882,652 | \$ 707,502 | \$ 41,468 |
| 4830 RADIO AND TELEVISION BROADCASTING | 7 | \$ 165,674 | \$ 155,652 | \$ 9,826 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 43 | \$ 3,767,837 | \$ 2,860,593 | \$ 177,382 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | \$ 22,489 | \$ 3,795 | \$ 240 |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | \$ 1,095 | \$ 689 | \$ 43 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 4 | \$ 200,039 | \$ 55,656 | \$ 3,513 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-106 CARLSBAD

EDDY COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 10 | \$ 717,846 | \$ 649,917 | \$ 41,026 |
| 5090 | MISCELLANEOUS WHOLESALERS | 37 | 1,426,066 | 406,306 | 25,649 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 5 | 605,363 | 489,234 | 30,883 |
| WHOLESALE TRADE | | | | | |
| | | 68 | \$ 2,997,770 | \$ 1,609,851 | \$ 101,622 |
| 5200 | BUILDING MATERIALS | 10 | \$ 552,891 | \$ 355,767 | \$ 22,458 |
| 5251 | HARDWARE STORES | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 10 | 409,696 | 201,530 | 12,722 |
| 5310 | DEPARTMENT STORES | 4 | 254,691 | 235,298 | 14,853 |
| 5400 | RETAIL FOOD STORES | 12 | 3,370,113 | 2,685,726 | 169,536 |
| 5510 | MOTOR VEHICLE DEALERS | 7 | 570,027 | 397,659 | 25,102 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 10 | 792,960 | 561,615 | 35,452 |
| 5600 | APPAREL AND ACCESSORY STORES | 11 | 604,680 | 604,495 | 38,159 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 13 | 959,983 | 874,066 | 55,175 |
| 5800 | EATING AND DRINKING PLACES | 57 | 1,983,261 | 1,949,272 | 123,048 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 8 | 324,442 | 324,442 | 20,480 |
| 5910 | DRUG AND PROPRIETARY STORES | 3 | 1,849,841 | 392,472 | 24,775 |
| 5920 | PACKAGE LIQUOR STORES | 3 | 142,991 | 142,309 | 8,983 |
| 5990 | MISCELLANEOUS RETAILERS | 164 | 11,506,748 | 9,445,186 | 596,224 |
| RETAIL TRADE | | | | | |
| | | 316 | \$ 24,017,146 | \$ 18,815,363 | \$ 1,187,717 |
| 6000 | BANKS | 4 | \$ 208,380 | \$ 305,715 | \$ 19,298 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 3 | 2,560 | 2,560 | 162 |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 5 | 32,002 | 32,002 | 2,020 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 15 | 283,339 | 247,766 | 15,640 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| | | 32 | \$ 165,924 | \$ 11,602 | \$ 732 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 20 | \$ 863,494 | \$ 862,443 | \$ 54,442 |
| 7200 | PERSONAL SERVICES | 84 | 790,292 | 720,104 | 45,459 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 44 | 1,400,030 | 1,078,810 | 67,810 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 4 | 880,489 | 880,489 | 55,581 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 40 | 2,163,082 | 845,779 | 53,390 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 22 | 377,311 | 332,113 | 20,965 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | 3 | 127,455 | 127,455 | 8,046 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-106 CARLSBAD

EDDY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 52 | \$ 2,526,838 | \$ 2,217,703 | \$ 139,993 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 9 | 1,733,898 | 1,220,479 | 77,043 |
| 8100 LEGAL SERVICES | 15 | 333,171 | 333,171 | 21,032 |
| 8200 EDUCATIONAL SERVICES | 10 | 23,336 | 23,336 | 1,474 |
| 8900 MISCELLANEOUS SERVICES | 271 | 7,734,336 | 6,131,858 | 386,336 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 6 | 273,840 | 272,340 | 17,191 |
| SERVICES | | | | |
| TOTAL | 584 | \$ 19,247,415 | \$ 15,065,921 | \$ 950,014 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 1,195 | \$ 59,363,929 | \$ 42,709,804 | \$ 2,691,839 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-205 ARTESIA

EDDY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 13 | 1,602,918 | 1,598,508 | 102,904 |
| MINING | 21 | \$ 1,761,288 | \$ 1,749,878 | \$ 112,648 |
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 46 | 4,179,471 | 3,423,770 | 220,405 |
| CONTRACT CONSTRUCTION | 73 | \$ 6,000,276 | \$ 5,134,500 | \$ 330,533 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 3 | 464,945 | 448,509 | 28,873 |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3800 PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 10 | 505,870 | 448,441 | 28,869 |
| MANUFACTURING | 22 | \$ 6,685,142 | \$ 1,492,729 | \$ 96,095 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 8 | 212,544 | 51,544 | 3,318 |
| 4500 AIR TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 18 | 399,310 | 356,477 | 21,482 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | 1,082,053 | 967,385 | 62,275 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 32 | \$ 1,981,345 | \$ 1,648,679 | \$ 104,668 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | 268,994 | 216,087 | 13,911 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 4 | 5,532 | 1,683 | 108 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 7 | 743,835 | 709,738 | 45,689 |
| 5090 MISCELLANEOUS WHOLESALERS | 31 | 1,507,282 | 1,390,184 | 89,493 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 8 | 3,806,156 | 3,537,019 | 227,696 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-205 ARTESIA

EDDY COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|-----------------|--|-----------------|-------------------------------|------------------------|------------------|
| WHOLESALE TRADE | | | | | |
| | TOTAL | 58 | \$ 6,405,159 | \$ 5,911,116 | \$ 380,528 |
| 5200 | BUILDING MATERIALS | * | * | * | * |
| 5251 | HARDWARE STORES | * | * | * | * |
| 5252 | FARM EQUIPMENT DEALERS | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 9 | 476,876 | 258,591 | 16,647 |
| 5310 | DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | 7 | 1,503,708 | 1,348,274 | 86,795 |
| 5510 | MOTOR VEHICLE DEALERS | 3 | 160,908 | 132,996 | 8,562 |
| 5540 | GASOLINE SERVICE STATIONS | 4 | 670,428 | 30,030 | 1,933 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 3 | 298,966 | 240,711 | 15,496 |
| 5600 | APPAREL AND ACCESSORY STORES | 4 | 267,126 | 263,713 | 16,977 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 8 | 217,653 | 206,134 | 13,270 |
| 5800 | EATING AND DRINKING PLACES | 29 | 1,336,587 | 1,149,171 | 73,972 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 3 | 12,130 | 12,130 | 781 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | | | | |
| | TOTAL | 113 | 5,383,413 | 2,627,881 | 169,165 |
| RETAIL TRADE | | | | | |
| | TOTAL | 192 | \$ 12,950,866 | \$ 7,729,483 | \$ 497,575 |
| 6000 | BANKS | 4 | \$ 93,086 | \$ 58,659 | \$ 3,524 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 3 | 42,634 | 42,634 | 2,692 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 6 | 150,252 | 150,252 | 9,673 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| | TOTAL | 17 | \$ 288,808 | \$ 137,064 | \$ 9,023 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 9 | \$ 175,583 | \$ 167,648 | \$ 10,792 |
| 7200 | PERSONAL SERVICES | 29 | 228,379 | 226,100 | 14,548 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 28 | 647,978 | 632,961 | 40,747 |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 12 | 225,893 | 220,012 | 14,163 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 6 | 108,367 | 104,817 | 6,748 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 16 | 458,375 | 428,836 | 27,606 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 3 | 80,577 | 79,779 | 5,136 |
| 8100 | LEGAL SERVICES | 5 | 159,473 | 159,473 | 10,266 |
| 8200 | EDUCATIONAL SERVICES | * | * | * | * |
| 8605 | NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-205 ARTESIA

EDDY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8900 MISCELLANEOUS SERVICES | 154 | \$ 4,065,950 | \$ 2,424,548 | \$ 155,590 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 271 | \$ 7,056,526 | \$ 5,293,626 | \$ 340,280 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 692 | \$ 43,370,581 | \$ 29,316,770 | \$ 1,885,492 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-304 HOPE

EDDY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 8 | \$ 7,913 | \$ 6,469 | \$ 390 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | * | * | * | * |
| TOTAL | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 5 | \$ 1,344 | \$ 1,344 | \$ 82 |
| RETAIL TRADE | 5 | \$ 1,344 | \$ 1,344 | \$ 82 |
| TOTAL | 5 | \$ 1,344 | \$ 1,344 | \$ 82 |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | * | * | * | * |
| TOTAL | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 16 | \$ 11,055 | \$ 9,217 | \$ 542 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-403 LOVING

EDDY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------------|----------------------------------|----------------------------|-------------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| TOTAL | 5 | \$ 292,722 | \$ 290,809 | \$ 18,357 |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| TOTAL | 5 | \$ 292,722 | \$ 290,809 | \$ 18,357 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES MANUFACTURING | * * | * * | * * | * * |
| TOTAL | 5 | \$ 292,722 | \$ 290,809 | \$ 18,357 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * 7 * * | * * 19,202 * * | * * 14,918 * * | * * 878 * * |
| TOTAL | 12 | \$ 76,337 | \$ 69,619 | \$ 4,331 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5080 MACHINERY, EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | * * 3 | * * 1,154 | * * 355 | * * 22 |
| TOTAL | 5 | \$ 75,437 | \$ 2,224 | \$ 140 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5400 RETAIL FOOD STORES 5920 PACKAGE LIQUOR STORES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * * 8 | * * * 8,254 | * * * 8,244 | * * * 520 |
| TOTAL | 12 | \$ 241,354 | \$ 238,900 | \$ 15,081 |
| 7200 PERSONAL SERVICES 7300 MISCELLANEOUS BUSINESS SERVICES 7600 MISCELLANEOUS REPAIR SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | * * * 20 | * * * 45,705 | * * * 44,090 | * * * 2,733 |
| TOTAL | 25 | \$ 54,021 | \$ 52,069 | \$ 3,231 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 61 | \$ 995,519 | \$ 693,020 | \$ 43,627 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 03-003 REST OF EDDY COUNTY

EDDY COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 08-008 REST OF GRANT COUNTY

GRANT COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 | AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | | |
| TOTAL | | 5 | \$ 17,156 | \$ 17,156 | \$ 1,019 |
| 1000 | METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1069 | MOLYBDENUM | * | * | * | * |
| 1381 | OIL AND GAS WELL DRILLING | | | | |
| MINING | | | | | |
| TOTAL | | 0 | \$ 0 | \$ 0 | \$ 0 |
| 1500 | GENERAL BUILDING CONTRACTORS | 33 | \$ 919,080 | \$ 851,959 | \$ 50,585 |
| 1610 | HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | | | | |
| TOTAL | | 57 | \$ 1,479,539 | \$ 1,398,084 | \$ 83,002 |
| 2800 | CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| MANUFACTURING | | | | | |
| TOTAL | | 3 | \$ 69,280 | \$ 60,622 | \$ 3,599 |
| 3600 | * | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | | | | | |
| TOTAL | | * | * | * | * |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 5 | \$ 28,115 | \$ 28,115 | \$ 1,669 |
| 4500 | AIR TRANSPORTATION | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 26 | \$ 692,204 | \$ 666,017 | \$ 39,200 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 8 | \$ 3,069,144 | \$ 2,960,452 | \$ 175,777 |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | | |
| TOTAL | | 43 | \$ 4,028,370 | \$ 3,768,687 | \$ 223,421 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 | GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5090 | MISCELLANEOUS WHOLESALERS | 17 | \$ 63,200 | \$ 36,961 | \$ 2,195 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | | | | | |
| TOTAL | | 22 | \$ 83,174 | \$ 38,537 | \$ 2,288 |
| 5200 | BUILDING MATERIALS | * | * | * | * |
| 5251 | HARDWARE STORES | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 4 | \$ 32,721 | \$ 32,721 | \$ 1,943 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 08-008 REST OF GRANT COUNTY

GRANT COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5310 | DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | 3 | 43,047 | 40,778 | 2,421 |
| 5540 | GASOLINE SERVICE STATIONS | * | * | * | * |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 | EATING AND DRINKING PLACES | 23 | 548,855 | 548,855 | 32,156 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 4 | 31,741 | 31,741 | 1,885 |
| 5920 | PACKAGE LIQUOR STORES | 7 | 39,777 | 39,777 | 2,346 |
| 5990 | MISCELLANEOUS RETAILERS | 55 | 951,550 | 794,649 | 47,173 |
| RETAIL TRADE | | | | | |
| TOTAL | | 106 | \$ 1,754,350 | \$ 1,587,967 | \$ 93,828 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 8 | \$ 53,378 | \$ 53,378 | \$ 3,169 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 7 | \$ 62,462 | \$ 60,362 | \$ 3,584 |
| 7200 | PERSONAL SERVICES | 12 | 16,328 | 16,328 | 967 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 20 | 231,358 | 222,508 | 13,212 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 9 | 80,442 | 78,473 | 4,660 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 3 | 37,034 | 18,803 | 1,116 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 4 | 187,109 | 187,004 | 11,103 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 | LEGAL SERVICES | * | * | * | * |
| 8605 | NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 42 | 246,193 | 202,822 | 12,025 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | | |
| TOTAL | | 105 | \$ 990,083 | \$ 907,092 | \$ 53,831 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 6 | \$ 4,476 | \$ 4,476 | \$ 266 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 362 | \$ 8,639,876 | \$ 7,895,853 | \$ 467,977 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 08-107 SILVER CITY

GRANT COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES | 3 | \$ 32,871 | \$ 32,871 | \$ 2,137 |
| AGRICULTURE | 3 | \$ 32,871 | \$ 32,871 | \$ 2,137 |
| TOTAL | 3 | \$ 32,871 | \$ 32,871 | \$ 2,137 |
| 1500 GENERAL BUILDING CONTRACTORS | 26 | \$ 1,052,342 | \$ 745,724 | \$ 48,472 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 49 | \$ 789,988 | \$ 370,550 | \$ 23,987 |
| CONTRACT CONSTRUCTION | 77 | \$ 1,860,639 | \$ 1,134,082 | \$ 73,617 |
| TOTAL | 77 | \$ 1,860,639 | \$ 1,134,082 | \$ 73,617 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 3 | \$ 1,467 | \$ 1,467 | \$ 94 |
| 2700 PRINTING AND PUBLISHING | 4 | \$ 129,296 | \$ 91,863 | \$ 5,971 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 8 | \$ 69,592 | \$ 14,187 | \$ 922 |
| MANUFACTURING | 17 | \$ 203,776 | \$ 110,939 | \$ 7,210 |
| TOTAL | 17 | \$ 203,776 | \$ 110,939 | \$ 7,210 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 3 | \$ 26,058 | \$ 2,443 | \$ 159 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 27 | \$ 668,454 | \$ 540,425 | \$ 32,573 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | \$ 716,474 | \$ 544,569 | \$ 35,397 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 36 | \$ 1,650,049 | \$ 1,312,581 | \$ 82,764 |
| TOTAL | 36 | \$ 1,650,049 | \$ 1,312,581 | \$ 82,764 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | \$ 5,425 | \$ 1,173 | \$ 76 |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | \$ 58,798 | \$ 235 | \$ 15 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 32 | \$ 91,647 | \$ 53,421 | \$ 3,472 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 4 | \$ 287,683 | \$ 275,288 | \$ 17,894 |
| WHOLESALE TRADE | 49 | \$ 536,750 | \$ 368,763 | \$ 23,970 |
| TOTAL | 49 | \$ 536,750 | \$ 368,763 | \$ 23,970 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 17 | \$ 867,150 | \$ 837,815 | \$ 54,458 |
| 5310 DEPARTMENT STORES | 4 | \$ 181,187 | \$ 164,756 | \$ 10,709 |
| 5400 RETAIL FOOD STORES | 5 | \$ 1,368,349 | \$ 1,048,088 | \$ 68,126 |
| 5510 MOTOR VEHICLE DEALERS | 8 | \$ 442,148 | \$ 202,202 | \$ 13,143 |
| 5540 GASOLINE SERVICE STATIONS | 3 | \$ 60,210 | \$ 56,995 | \$ 3,705 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 08-107 SILVER CITY

GRANT COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 11 | \$ 845,044 | \$ 589,268 | \$ 38,302 |
| 5600 | APPAREL AND ACCESSORY STORES | 4 | 182,309 | 181,323 | 11,786 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 7 | 144,315 | 143,965 | 9,358 |
| 5800 | EATING AND DRINKING PLACES | 33 | 1,242,439 | 1,214,429 | 78,938 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 4 | 45,934 | 45,934 | 2,986 |
| 5910 | DRUG AND PROPRIETARY STORES | 6 | 960,045 | 31,206 | 2,028 |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 142 | 8,425,461 | 7,412,600 | 481,784 |
| RETAIL TRADE | | TOTAL | 249 \$ 15,866,833 | \$ 12,655,455 | \$ 822,569 |
| 6000 | BANKS | * | * | * | * |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 7 | 37,759 | 22,775 | 1,480 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 14 | 220,260 | 204,553 | 13,296 |
| FINANCE, INSURANCE AND REAL ESTATE | | TOTAL | 28 \$ 92,123 | \$ 43,783 | \$ 3,265 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 11 | \$ 412,350 | \$ 408,095 | \$ 26,526 |
| 7200 | PERSONAL SERVICES | 53 | 828,330 | 789,939 | 51,346 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 49 | 925,396 | 781,004 | 50,765 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 26 | 409,186 | 381,975 | 24,828 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 12 | 84,059 | 62,117 | 4,033 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 49 | 1,872,926 | 1,429,464 | 92,915 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 22 | 841,223 | 806,069 | 52,395 |
| 8100 | LEGAL SERVICES | 8 | 120,355 | 120,355 | 7,823 |
| 8200 | EDUCATIONAL SERVICES | * | * | * | * |
| 8605 | NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 97 | 1,234,363 | 872,021 | 56,663 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | TOTAL | 337 \$ 7,000,458 | \$ 5,846,284 | \$ 379,984 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 3 | \$ 60,975 | \$ 50,207 | \$ 3,263 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 799 | \$ 27,304,473 | \$ 21,554,964 | \$ 1,398,777 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 08-206 BAYARD

GRANT COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--|--|--|---|
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 4 6 TOTAL 10 | \$ 125,751 \$ 87,993 \$ 213,743 | \$ 125,751 \$ 83,178 \$ 208,928 | \$ 8,174 \$ 5,407 \$ 13,580 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS MANUFACTURING | * * | * * | * * | * * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 14 * * TOTAL 19 | * 137,197 * * \$ 360,816 | * 130,793 * * \$ 317,946 | * 8,321 * * \$ 20,486 |
| 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * TOTAL 6 | * * \$ 180,132 | * * \$ 103,002 | * * \$ 6,695 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5400 RETAIL FOOD STORES 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS 5600 APPAREL AND ACCESSORY STORES 5800 EATING AND DRINKING PLACES 5813 LIQUOR DISPENSERS -- BY THE DRINK 5920 PACKAGE LIQUOR STORES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * 3 * * * 3 * * 18 TOTAL 31 | * 253,886 * * * 52,591 * * 170,027 \$ 548,152 | * 252,142 * * * 52,591 * * 137,983 \$ 514,364 | * 16,389 * * * 3,419 * * 8,967 \$ 33,432 |
| 6000 BANKS FINANCE, INSURANCE AND REAL ESTATE | * * | * * | * * | * * |
| 7200 PERSONAL SERVICES 7300 MISCELLANEOUS BUSINESS SERVICES 8010 PHYSICIANS, DENTISTS AND OTHERS 8060 HOSPITALS AND OTHER HEALTH SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | 7 7 * * 15 TOTAL 33 | \$ 6,403 \$ 4,044 * * 32,501 \$ 74,635 | \$ 6,403 \$ 4,044 * * 28,236 \$ 64,379 | \$ 417 \$ 263 * * 1,831 \$ 4,181 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 08-305 ~~SANTA CLARA~~

Bayard

GRANT COUNTY

INDUSTRY

| <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|----------------------------------|--|---|-----------------------------------|
|----------------------------------|--|---|-----------------------------------|

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

| | | | |
|--------|--------------|--------------|--------|
| 103 \$ | 1,451,811 \$ | 1,221,533 \$ | 79,228 |
|--------|--------------|--------------|--------|

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 08-305 SANTA CLARA

GRANT COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | 5 | \$ 459,077 | \$ 445,425 | \$ 28,953 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 5 | \$ 16,690 | \$ 13,658 | \$ 822 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 7 | \$ 82,639 | \$ 71,318 | \$ 4,570 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 5 | \$ 1,490 | \$ 1,490 | \$ 97 |
| RETAIL TRADE | 9 | \$ 40,995 | \$ 40,995 | \$ 2,665 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 3 | \$ 182 | \$ 182 | \$ 12 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 4 | \$ 27,871 | \$ 27,871 | \$ 1,812 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 10 | \$ 84,314 | \$ 81,732 | \$ 5,311 |
| SERVICES | 22 | \$ 128,462 | \$ 125,540 | \$ 8,158 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 43 | \$ 711,172 | \$ 683,277 | \$ 44,346 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 08-404 HURLEY

GRANT COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------------------|----------------------------------|---------------------------------|--------------------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| TOTAL | | | | |
| 2800 CHEMICALS AND ALLIED PRODUCTS 2900 PETROLEUM REFINING AND RELATED INDUSTRIES MANUFACTURING | * * * | * * * | * * * | * * * |
| TOTAL | | | | |
| 4000 RAILROAD TRANSPORTATION 4500 AIR TRANSPORTATION 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * 11 * * * | * * 24,301 * * * | * * 20,847 * * * | * * 1,208 * * * |
| TOTAL | 16 | \$ 214,876 | \$ 91,156 | \$ 5,778 |
| 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | * * | * * | * * | * * |
| TOTAL | | | | |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5813 LIQUOR DISPENSERS -- BY THE DRINK 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * 9 * | * * 10,098 * | * * 5,752 * | * * 374 * |
| TOTAL | 11 | \$ 27,238 | \$ 22,892 | \$ 1,488 |
| 7200 PERSONAL SERVICES 7300 MISCELLANEOUS BUSINESS SERVICES 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | * 3 * 9 * | * 4,500 * 23,968 * | * 4,500 * 21,455 * | * 293 * 1,394 * |
| TOTAL | 15 | \$ 28,823 | \$ 26,310 | \$ 1,709 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 47 | \$ 292,049 | \$ 160,345 | \$ 10,275 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 08-008 REST OF GRANT COUNTY GRANT COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|----------------|-----------------------|-----------------------|----------------|
| | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 24-024 REST OF GUADALUPE COUNTY

GUADALUPE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 9 | \$ 240,573 | \$ 240,573 | \$ 12,931 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 3 | 10,898 | 10,898 | 586 |
| CONTRACT CONSTRUCTION | 16 | \$ 1,689,960 | \$ 1,655,560 | \$ 88,986 |
| 3900 MISCELLANEOUS MANUFACTURING | 3 | \$ 73,331 | \$ 0 | \$ 0 |
| MANUFACTURING | 3 | \$ 73,331 | \$ 0 | \$ 0 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 11 | \$ 34,192 | \$ 33,478 | \$ 1,792 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | 109,681 | 75,537 | 4,060 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 14 | \$ 143,873 | \$ 109,015 | \$ 5,852 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 6 | \$ 82,650 | \$ 54,711 | \$ 2,941 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | 5 | 140,294 | 53,278 | 2,864 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 9 | 5,105 | 5,091 | 273 |
| RETAIL TRADE | 19 | \$ 170,313 | \$ 79,582 | \$ 4,277 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 12 | 3,148 | 861 | 46 |
| SERVICES | 18 | \$ 21,186 | \$ 15,032 | \$ 808 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 76 | \$ 2,181,312 | \$ 1,913,900 | \$ 102,864 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 24-108 SANTA ROSA

GUADALUPE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--|--|---|
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS 1610 HIGHWAY CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * 12 23 | * * 317,176 919,047 | * * 41,643 479,403 | * * 2,629 30,262 |
| 2700 PRINTING AND PUBLISHING 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * * | * * * | * * * | * * * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * 15 | * * 210,203 | * * 200,954 | * * 12,462 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES 5080 MACHINERY, EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * 6 * * 12 3 28 | * * 35,448 106,034 169,729 330,245 | * * 18,705 19,401 115,043 171,497 | * * 1,181 1,225 7,262 10,826 |
| 5200 BUILDING MATERIALS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5510 MOTOR VEHICLE DEALERS 5540 GASOLINE SERVICE STATIONS 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS 5600 APPAREL AND ACCESSORY STORES 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES 5800 EATING AND DRINKING PLACES 5813 LIQUOR DISPENSERS -- BY THE DRINK 5910 DRUG AND PROPRIETARY STORES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * 3 * 3 * 4 * 3 * 14 * * 35 72 | * 22,991 458,527 46,652 9,735 695,556 1,567,001 3,148,953 | * 10,210 429,068 37,493 9,735 695,103 635,736 1,959,159 | * 644 27,085 2,367 615 43,879 40,128 123,670 |
| 6000 BANKS | 0 | \$ 184,192 | \$ 184,192 | \$ 11,627 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 24-108 SANTA ROSA

GUADALUPE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | |
| TOTAL | 5 | \$ 176,121 | \$ 182,507 | \$ 11,521 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 11 | \$ 254,085 | \$ 254,085 | \$ 16,039 |
| 7200 PERSONAL SERVICES | 4 | 9,361 | 9,361 | 591 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 6 | 47,969 | 46,201 | 2,916 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 13 | 294,430 | 237,292 | 14,979 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 32 | 1,076,607 | 1,075,293 | 67,878 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | |
| TOTAL | 71 | \$ 1,810,641 | \$ 1,691,733 | \$ 106,790 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 218 | \$ 6,260,102 | \$ 4,336,115 | \$ 273,492 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 24-207 VAUGHN

GUADALUPE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 4 | \$ 83,401 | \$ 73,821 | \$ 4,475 |
| 4000 RAILROAD TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 7 | 14,265 | 13,324 | 789 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 9 | \$ 48,050 | \$ 44,815 | \$ 2,698 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | | | | |
| TOTAL | 3 | \$ 1,453 | \$ 1,205 | \$ 73 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 6 | 14,463 | 14,463 | 877 |
| RETAIL TRADE | | | | |
| TOTAL | 13 | \$ 145,251 | \$ 141,367 | \$ 8,570 |
| 6000 BANKS | 0 | \$ 37,969 | \$ 40,228 | \$ 2,439 |
| FINANCE, INSURANCE AND REAL ESTATE | | | | |
| TOTAL | 0 | \$ 37,969 | \$ 40,228 | \$ 2,439 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 6 | \$ 141,780 | \$ 140,500 | \$ 8,518 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 3 | 11,673 | 11,651 | 706 |
| SERVICES | | | | |
| TOTAL | 13 | \$ 167,589 | \$ 165,824 | \$ 10,053 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 42 | \$ 407,775 | \$ 386,804 | \$ 23,431 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 24-024 REST OF GUADALUPE COUNTY GUADALUPE COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|----------------|-----------------------|-----------------------|----------------|
| | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 31-031 REST OF HARDING COUNTY

HARDING COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------------------|----------------------------------|--------------------------------|-----------------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS 1610 HIGHWAY CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * * * | * * * * | * * * * | * * * * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 9 * TOTAL 13 | * 11,881 * \$ 69,061 | * 11,526 * \$ 66,695 | * 613 * \$ 3,579 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * 3 * TOTAL 6 | * * 1,086 * \$ 5,384 | * * 268 * \$ 4,491 | * * 14 * \$ 241 |
| 5310 DEPARTMENT STORES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * * TOTAL 7 | * * * \$ 6,158 | * * * \$ 6,147 | * * * \$ 330 |
| 7300 MISCELLANEOUS BUSINESS SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | * * * TOTAL 8 | * * * \$ 4,067 | * * * \$ 4,006 | * * * \$ 215 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 38 | \$ 228,626 | \$ 225,296 | \$ 12,103 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 31-109 ROY

HARDING COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---------------------------------|---|---|------------------------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * * | * * * | * * * | * * * |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * | * * | * * | * * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5400 RETAIL FOOD STORES 5540 GASOLINE SERVICE STATIONS 5800 EATING AND DRINKING PLACES 5920 PACKAGE LIQUOR STORES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * * * * * * | * * * * * * * | * * * * * * * | * * * * * * * |
| 6000 BANKS FINANCE, INSURANCE AND REAL ESTATE | 5 11 | 1,625 70,491 | 1,324 63,022 | 80 3,821 |
| 7300 MISCELLANEOUS BUSINESS SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | 0 0 3 6 9 | 23,171 23,171 14,769 1,088 15,857 | 23,171 23,171 14,248 1,088 15,336 | 1,405 1,405 864 66 929 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 31 | 271,115 | 123,931 | 7,505 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 31-208 MOSQUERO (HARDING)

HARDING COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 4 | \$ 12,318 | \$ 9,822 | \$ 528 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| WHOLESALE TRADE | * | * | * | * |
| TOTAL | | | | |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 3 | 892 | 892 | 49 |
| RETAIL TRADE | 5 | \$ 5,805 | \$ 5,805 | \$ 316 |
| TOTAL | | | | |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| TOTAL | | | | |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| SERVICES | * | * | * | * |
| TOTAL | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 13 | \$ 50,068 | \$ 21,546 | \$ 1,165 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 31-031 REST OF HARDING COUNTY HARDING COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|---------|----------------|----------------|----------|
| | RETURNS | GROSS RECEIPTS | GROSS RECEIPTS | TAX DUE |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 23-023 REST OF HIDALGO COUNTY

HIDALGO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS | 10 | \$ 346,049 | \$ 100,306 | \$ 5,642 |
| 1610 HIGHWAY CONTRACTORS | 3 | 526,822 | 332,840 | 18,722 |
| 1700 SPECIAL TRADE CONTRACTORS | 5 | 162,749 | 143,349 | 8,063 |
| CONTRACT CONSTRUCTION | TOTAL 18 | \$ 1,035,621 | \$ 576,495 | \$ 32,428 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 4 | \$ 20,839 | \$ 20,839 | \$ 1,172 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 16 | 89,714 | 77,041 | 4,293 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 24 | \$ 459,731 | \$ 436,001 | \$ 24,485 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 5 | 1,876,852 | 65,800 | 3,701 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | TOTAL 8 | \$ 3,694,650 | \$ 66,108 | \$ 3,719 |
| 5252 FARM EQUIPMENT DEALERS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 4 | 54,858 | 33,989 | 1,912 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 8 | 1,366,407 | 195,402 | 10,991 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 22 | 449,383 | 170,896 | 9,612 |
| RETAIL TRADE | TOTAL 42 | \$ 1,924,490 | \$ 452,758 | \$ 25,467 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 4 | 142,721 | 142,721 | 8,028 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 5 | 528 | 528 | 30 |
| 8900 MISCELLANEOUS SERVICES | 23 | 46,365 | 33,671 | 1,893 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | TOTAL 37 | \$ 249,790 | \$ 229,378 | \$ 12,902 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 23-110 LORDSBURG

HIDALGO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 134 \$ | 7,813,209 \$ | 2,209,666 \$ | 124,252 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 23-110 LORDSBURG

HIDALGO COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 | GENERAL BUILDING CONTRACTORS | 8 | \$ 738,280 | \$ 632,748 | \$ 41,524 |
| 1700 | SPECIAL TRADE CONTRACTORS | 8 | 74,932 | 53,165 | 3,489 |
| CONTRACT CONSTRUCTION | | 16 | \$ 813,212 | \$ 685,913 | \$ 45,013 |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2700 | PRINTING AND PUBLISHING | * | * | * | * |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 3 | 68,633 | 68,633 | 4,504 |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 3 | 125,043 | 123,763 | 8,122 |
| MANUFACTURING | | 9 | \$ 208,056 | \$ 204,634 | \$ 13,429 |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 16 | 148,589 | 123,363 | 7,763 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | 18 | \$ 337,384 | \$ 274,545 | \$ 17,684 |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 | GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5090 | MISCELLANEOUS WHOLESALERS | 11 | 1,246,189 | 288,552 | 18,936 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | | 16 | \$ 1,663,640 | \$ 341,065 | \$ 22,382 |
| 5200 | BUILDING MATERIALS | 4 | \$ 47,372 | \$ 38,977 | \$ 2,558 |
| 5251 | HARDWARE STORES | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 5 | 18,990 | 18,830 | 1,236 |
| 5310 | DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | 7 | 671,603 | 590,152 | 38,729 |
| 5510 | MOTOR VEHICLE DEALERS | 3 | 80,530 | 65,877 | 4,323 |
| 5600 | APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 | EATING AND DRINKING PLACES | 11 | 549,367 | 543,198 | 35,647 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | 5 | 155,025 | 152,045 | 9,978 |
| 5990 | MISCELLANEOUS RETAILERS | 43 | 168,161 | 151,783 | 9,959 |
| RETAIL TRADE | | 85 | \$ 2,040,473 | \$ 1,604,881 | \$ 105,319 |
| 6000 | BANKS | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 23-110 LORDSBURG

HIDALGO COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|---|--------------------|----------------------------------|---------------------------|---------------------|
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 9 | \$ 312,017 | \$ 307,512 | \$ 20,180 |
| 7200 | PERSONAL SERVICES | 10 | 8,046 | 8,046 | 527 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 9 | 21,784 | 20,056 | 1,316 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 13 | 110,556 | 81,116 | 5,323 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 3 | 10,081 | 10,081 | 662 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 34 | 43,022 | 25,310 | 1,660 |
| TOTAL | | 83 | \$ 689,908 | \$ 636,231 | \$ 41,751 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | | | | | |
| GOVERNMENT | | | | | |
| TOTAL | | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 232 | \$ 5,908,652 | \$ 3,894,988 | \$ 255,273 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 23-209 VIRDEN

HIDALGO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 3 | \$ 10,277 | \$ 8,436 | \$ 485 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| RETAIL TRADE | * | * | * | * |
| TOTAL | | | | |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | * | * | * | * |
| TOTAL | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 5 | \$ 11,098 | \$ 9,210 | \$ 529 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 23-023 REST OF HIDALGO COUNTY HIDALGO COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|----------------|-----------------------|-----------------------|----------------|
| | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-006 REST OF LEA COUNTY

LEA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | 9 | 3,458,223 | 3,458,223 | 181,557 |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 34 | 5,598,555 | 4,589,638 | 240,956 |
| MINING | 46 | \$ 9,084,011 | \$ 8,075,095 | \$ 423,943 |
| TOTAL | 46 | \$ 9,084,011 | \$ 8,075,095 | \$ 423,943 |
| 1500 GENERAL BUILDING CONTRACTORS | 13 | \$ 1,262,679 | \$ 1,212,760 | \$ 63,670 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 38 | 2,818,523 | 2,383,692 | 125,144 |
| CONTRACT CONSTRUCTION | 56 | \$ 4,827,788 | \$ 4,204,681 | \$ 220,746 |
| TOTAL | 56 | \$ 4,827,788 | \$ 4,204,681 | \$ 220,746 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 7 | 1,147,757 | 912,461 | 47,904 |
| MANUFACTURING | 12 | \$ 2,503,412 | \$ 2,145,759 | \$ 112,652 |
| TOTAL | 12 | \$ 2,503,412 | \$ 2,145,759 | \$ 112,652 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 10 | 683,479 | 389,579 | 20,453 |
| 4600 PIPELINE TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 21 | 1,291,202 | 257,803 | 13,387 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 5 | 8,622,952 | 6,460,369 | 339,169 |
| 4920 GAS UTILITIES | 4 | 1,123,448 | 1,113,022 | 58,434 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 45 | \$ 16,403,362 | \$ 8,284,631 | \$ 434,795 |
| TOTAL | 45 | \$ 16,403,362 | \$ 8,284,631 | \$ 434,795 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | \$ 761,586 | \$ 540,915 | \$ 28,398 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 13 | 382,906 | 298,223 | 15,657 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 22 | \$ 7,868,074 | \$ 5,953,677 | \$ 312,568 |
| TOTAL | 22 | \$ 7,868,074 | \$ 5,953,677 | \$ 312,568 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | \$ 66,055 | \$ 54,732 | \$ 2,873 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 4 | 314,052 | 312,796 | 16,422 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-006 REST OF LEA COUNTY

LEA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 4 | 89,200 | 86,986 | 4,567 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 37 | 2,040,288 | 1,967,266 | 103,281 |
| RETAIL TRADE | 53 | \$ 2,531,363 | \$ 2,443,181 | \$ 128,267 |
| TOTAL | | | | |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 5 | \$ 10,033 | \$ 10,033 | \$ 527 |
| TOTAL | | | | |
| 7200 PERSONAL SERVICES | 11 | \$ 181,566 | \$ 181,166 | \$ 9,511 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 16 | 399,366 | 290,421 | 15,169 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 8 | 95,942 | 63,419 | 3,330 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 11 | 208,463 | 195,273 | 10,252 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 131 | 5,408,003 | 5,235,622 | 274,864 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 184 | \$ 6,430,553 | \$ 6,103,115 | \$ 320,329 |
| TOTAL | | | | |
| 9300 LOCAL GOVERNMENT -- COUNTIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 430 | \$ 49,959,225 | \$ 37,485,276 | \$ 1,967,745 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-111 HOBBS

LEA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 55 | 10,457,783 | 10,129,082 | 620,407 |
| MINING | 58 | 10,482,648 | 10,153,070 | 621,876 |
| TOTAL | 58 | \$ 10,482,648 | \$ 10,153,070 | \$ 621,876 |
| 1500 GENERAL BUILDING CONTRACTORS | 32 | 2,041,397 | 2,015,335 | 123,377 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 90 | 4,235,507 | 3,096,436 | 189,555 |
| CONTRACT CONSTRUCTION | 125 | 6,692,029 | 5,149,493 | 315,243 |
| TOTAL | 125 | \$ 6,692,029 | \$ 5,149,493 | \$ 315,243 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| MANUFACTURING | 7 | 920,364 | 902,231 | 55,262 |
| TOTAL | 7 | \$ 920,364 | \$ 902,231 | \$ 55,262 |
| 3600 * | * | * | * | * |
| 3670 ELECTRICAL COMPONENTS AND ACCESSORIES | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 22 | 1,051,873 | 197,888 | 12,070 |
| MANUFACTURING | 24 | 1,084,259 | 202,658 | 12,362 |
| TOTAL | 24 | \$ 1,084,259 | \$ 202,658 | \$ 12,362 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 8 | 502,900 | 274,418 | 16,808 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 28 | 1,298,680 | 1,112,142 | 65,602 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | 2,044,052 | 1,859,794 | 113,912 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 44 | 4,866,644 | 4,269,292 | 258,978 |
| TOTAL | 44 | \$ 4,866,644 | \$ 4,269,292 | \$ 258,978 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 5 | 195,755 | 121,427 | 7,437 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-111 HOBBS

LEA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 5 | \$ 869,981 | \$ 84,694 | \$ 5,188 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 6 | 472,016 | 232,154 | 14,219 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 19 | 1,407,908 | 875,761 | 53,640 |
| 5090 MISCELLANEOUS WHOLESALERS | 52 | 2,086,986 | 803,838 | 49,253 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 10 | 2,155,329 | 1,412,348 | 86,506 |
| WHOLESALE TRADE | TOTAL 103 | \$ 7,977,869 | \$ 3,601,943 | \$ 220,637 |
| 5200 BUILDING MATERIALS | 7 | \$ 1,526,476 | \$ 973,871 | \$ 59,650 |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 8 | 100,062 | 98,762 | 6,049 |
| 5310 DEPARTMENT STORES | 5 | 2,085,277 | 1,904,688 | 116,662 |
| 5400 RETAIL FOOD STORES | 16 | 4,173,710 | 3,425,452 | 209,809 |
| 5510 MOTOR VEHICLE DEALERS | 7 | 441,748 | 314,727 | 19,277 |
| 5540 GASOLINE SERVICE STATIONS | 5 | 698,086 | 236,398 | 14,479 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 15 | 2,346,804 | 1,795,129 | 109,952 |
| 5600 APPAREL AND ACCESSORY STORES | 22 | 958,415 | 948,250 | 58,080 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 10 | 943,880 | 877,023 | 53,718 |
| 5800 EATING AND DRINKING PLACES | 49 | 2,773,212 | 2,704,249 | 165,611 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 11 | 127,987 | 127,711 | 7,807 |
| 5910 DRUG AND PROPRIETARY STORES | 5 | 1,365,705 | 377,369 | 23,114 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 200 | 13,473,585 | 11,313,228 | 692,907 |
| RETAIL TRADE | TOTAL 365 | \$ 31,515,742 | \$ 25,484,632 | \$ 1,560,865 |
| 6000 BANKS | 8 | \$ 16,901 | \$ 166,710 | \$ 9,751 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 SAVINGS AND LOAD ASSOCIATIONS | * | * | * | * |
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 3 | 3,797 | 3,797 | 233 |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 6 | 12,292 | 4,696 | 288 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 32 | 1,024,471 | 548,828 | 33,555 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | 3 | 815,218 | 5,990 | 367 |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL 55 | \$ 1,912,469 | \$ 416,164 | \$ 25,890 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 22 | \$ 560,012 | \$ 553,757 | \$ 33,918 |
| 7200 PERSONAL SERVICES | 68 | 408,477 | 357,521 | 21,899 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 44 | 649,321 | 512,812 | 31,024 |
| 7330 OFFICE ADMINISTRATIVE SERVICES | 3 | 76,546 | 75,787 | 4,642 |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 58 | 1,278,246 | 1,091,318 | 66,843 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 30 | 1,667,128 | 1,477,780 | 90,514 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-111 HOBBS

LEA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|-------------------------|
| 7900 AMUSEMENT AND RECREATION SERVICES | 7 | \$ 36,852 | \$ 34,807 | \$ 2,131 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 57 | 2,908,077 | 2,327,323 | 142,475 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 5 | 5,862,596 | 2,731,389 | 167,298 |
| 8100 LEGAL SERVICES | 8 | 185,340 | 184,528 | 11,302 |
| 8200 EDUCATIONAL SERVICES | 5 | 31,206 | 19,872 | 1,217 |
| 8900 MISCELLANEOUS SERVICES | 314 | 13,844,450 | 12,529,471 | 766,475 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 3 | 83,485 | 83,485 | 5,113 |
| SERVICES | | | | |
| TOTAL | 627 | \$ 27,777,778 | \$ 22,165,892 | \$ 1,356,246 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 5 | \$ 12,828 | \$ 9,666 | \$ 592 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 1,417 \$ | 93,299,951 \$ | 72,412,361 \$ 4,431,462 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-210 EUNICE

LEA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1381 OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| MINING | TOTAL 11 | \$ 1,655,692 | \$ 1,545,011 | \$ 95,598 |
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 5 | 37,631 | 37,631 | 2,328 |
| CONTRACT CONSTRUCTION | TOTAL 8 | \$ 75,049 | \$ 72,749 | \$ 4,501 |
| 2010 MEAT PACKING AND OTHER MEAT PRODUCTS | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 3 | 86,148 | 569 | 35 |
| MANUFACTURING | TOTAL * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 10 | 101,239 | 89,775 | 5,342 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 14 | \$ 375,021 | \$ 346,547 | \$ 21,231 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 4 | 114,471 | 114,074 | 7,058 |
| 5090 MISCELLANEOUS WHOLESALE TRADERS | 7 | 331,020 | 307,409 | 19,021 |
| WHOLESALE TRADE | TOTAL 13 | \$ 449,778 | \$ 422,795 | \$ 26,161 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 4 | 96,683 | 68,439 | 4,235 |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 5 | 148,726 | 147,733 | 9,141 |
| 5990 MISCELLANEOUS RETAILERS | 23 | 641,199 | 528,236 | 32,294 |
| RETAIL TRADE | TOTAL 35 | \$ 1,147,420 | \$ 989,787 | \$ 60,853 |
| 6000 BANKS | 0 | 52,160 | 52,160 | 3,227 |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 14 | 14,944 | 14,665 | 907 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 5 | 364,999 | 362,250 | 22,377 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-210 EUNICE

LEA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | | | | |
| SERVICES | 52 | 534,288 | 522,839 | 32,297 |
| TOTAL | 75 | \$ 942,950 | \$ 927,854 | \$ 57,320 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 162 | \$ 4,773,250 | \$ 4,344,491 | \$ 268,123 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-306 JAL

LEA COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1381 | OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| MINING | | TOTAL | 5 \$ 577,071 | \$ 550,497 | \$ 34,062 |
| 1500 | GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | TOTAL | 8 \$ 69,801 | \$ 69,801 | \$ 4,319 |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | | TOTAL | * * | * * | * * |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 10 | 61,215 | 53,939 | 3,204 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | TOTAL | 15 \$ 181,907 | \$ 160,549 | \$ 9,800 |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 | GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5090 | MISCELLANEOUS WHOLESALE TRADERS | 7 | 19,128 | 18,846 | 1,166 |
| WHOLESALE TRADE | | TOTAL | 11 \$ 62,894 | \$ 62,228 | \$ 3,851 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 4 | 6,371 | 5,975 | 370 |
| 5400 | RETAIL FOOD STORES | 3 | 337,576 | 323,168 | 19,996 |
| 5540 | GASOLINE SERVICE STATIONS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 | EATING AND DRINKING PLACES | * | * | * | * |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 15 | 16,478 | 14,900 | 922 |
| RETAIL TRADE | | TOTAL | 29 \$ 480,553 | \$ 438,022 | \$ 27,103 |
| 6000 | BANKS | 0 | 40,138 | 40,138 | 2,484 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | TOTAL | * * | * * | * * |
| 7200 | PERSONAL SERVICES | * | * | * | * |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 8 | 56,494 | 53,316 | 3,276 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-306 JAL

LEA COUNTY

INDUSTRY
7600 MISCELLANEOUS REPAIR SERVICES
7900 AMUSEMENT AND RECREATION SERVICES
8060 HOSPITALS AND OTHER HEALTH SERVICES
8900 MISCELLANEOUS SERVICES
SERVICES

| | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| | * | * | * | * |
| | * | * | * | * |
| | * | * | * | * |
| | 22 | 84,790 | 53,059 | 3,225 |
| TOTAL | 37 | \$ 274,702 | \$ 236,790 | \$ 14,570 |
| | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 109 | \$ 1,630,084 | \$ 1,501,044 | \$ 92,662 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-405 LOVINGTON

LEA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING MINING | 12 | \$ 515,134 | \$ 510,577 | \$ 31,274 |
| TOTAL | 12 | \$ 515,134 | \$ 510,577 | \$ 31,274 |
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 19 | 465,593 | 334,942 | 20,515 |
| CONTRACT CONSTRUCTION | 29 | \$ 837,247 | \$ 644,677 | \$ 39,486 |
| TOTAL | 3 | \$ 75,190 | \$ 41,898 | \$ 2,566 |
| 2700 PRINTING AND PUBLISHING MANUFACTURING | 3 | \$ 75,190 | \$ 41,898 | \$ 2,566 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * | * | * | * |
| TOTAL | 7 | \$ 102,180 | \$ 14,178 | \$ 869 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 17 | 442,323 | 409,428 | 24,484 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 25 | \$ 1,109,501 | \$ 1,023,945 | \$ 62,123 |
| TOTAL | 25 | \$ 1,109,501 | \$ 1,023,945 | \$ 62,123 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | 123,670 | 119,654 | 7,329 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 3 | 700 | 89 | 5 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 6 | 720,764 | 696,080 | 42,635 |
| 5090 MISCELLANEOUS WHOLESALERS | 23 | 611,687 | 224,077 | 13,725 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 4 | 191,576 | 98,799 | 6,051 |
| WHOLESALE TRADE | 43 | \$ 1,661,090 | \$ 1,140,681 | \$ 69,866 |
| TOTAL | 43 | \$ 1,661,090 | \$ 1,140,681 | \$ 69,866 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 7 | 256,886 | 254,134 | 15,566 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 5 | 1,426,761 | 1,320,313 | 80,869 |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 3 | 180,029 | 150,791 | 9,236 |

STATE OF NEW MEXICO
 TAXATION AND REVENUE DEPARTMENT
 COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-405 LOVINGTON

LEA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5600 APPAREL AND ACCESSORY STORES | 7 | \$ 158,949 | \$ 158,949 | \$ 9,736 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 18 | 630,840 | 601,226 | 36,825 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 DRUG AND PROPRIETARY STORES | 3 | 181,149 | 10,408 | 637 |
| 5990 MISCELLANEOUS RETAILERS | 65 | 905,139 | 638,158 | 39,087 |
| RETAIL TRADE | | | | |
| TOTAL | 114 | \$ 3,973,739 | \$ 3,331,585 | \$ 204,060 |
| 6000 BANKS | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 10 | 77,443 | 75,577 | 4,629 |
| FINANCE, INSURANCE AND REAL ESTATE | | | | |
| TOTAL | 13 | \$ 52,504 | \$ 59,303 | \$ 3,632 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 4 | \$ 121,752 | \$ 121,752 | \$ 7,457 |
| 7200 PERSONAL SERVICES | 22 | 246,385 | 246,385 | 15,092 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 16 | 35,809 | 26,076 | 1,479 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 9 | 239,538 | 209,493 | 12,831 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 11 | 239,362 | 233,299 | 14,290 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 3 | 221,545 | 221,545 | 13,570 |
| 8100 LEGAL SERVICES | 5 | 108,549 | 104,893 | 6,425 |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 97 | 1,346,452 | 1,280,845 | 78,293 |
| SERVICES | | | | |
| TOTAL | 172 | \$ 2,657,690 | \$ 2,542,222 | \$ 155,435 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 421 | \$ 10,894,918 | \$ 9,203,519 | \$ 562,847 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-500 TATUM

LEA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|----------------------------------|---|---|--|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING MINING | 5 5 | \$ 346,427 \$ 346,427 | \$ 346,427 \$ 346,427 | \$ 21,435 \$ 21,435 |
| 1500 GENERAL BUILDING CONTRACTORS 1610 HIGHWAY CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * * 6 | * * * \$ 127,813 | * * * \$ 127,813 | * * * \$ 7,909 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS MANUFACTURING | * * * | * * * | * * * | * * * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 5 * * 7 | \$ 74,559 * * \$ 107,193 | \$ 73,320 * * \$ 97,976 | \$ 4,248 * * \$ 5,774 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5080 MACHINERY, EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALE TRADERS WHOLESALE TRADE | * * * 3 6 | * * * 1,305 \$ 2,504 | * * * 330 \$ 468 | * * * 20 \$ 29 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES 5800 EATING AND DRINKING PLACES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | 4 * * * * 5 15 | \$ 3,538 * * * * 1,616 \$ 185,814 | \$ 3,417 * * * * 1,976 \$ 185,761 | \$ 211 * * * * 122 \$ 11,494 |
| 6000 BANKS 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM FINANCE, INSURANCE AND REAL ESTATE | * * * | * * * | * * * | * * * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING 7200 PERSONAL SERVICES | * * | * * | * * | * * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-500 TATUM

LEA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 20 | 150,856 | 139,354 | 8,566 |
| SERVICES | 26 | \$ 175,718 | \$ 163,994 | \$ 9,495 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 73 | \$ 1,022,456 | \$ 998,080 | \$ 60,817 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-157 HOBBS INDUSTRIAL PARK LEA COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5990 MISCELLANEOUS RETAILERS | | * | * | * | * |
| RETAIL TRADE | | * | * | * | * |
| TOTAL | | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | | * | * | * | * |
| SERVICES | | * | * | * | * |
| TOTAL | | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 3 \$ | 3,008 \$ | 1,434 \$ | 75 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-158 LOVINGTON INDUSTRIAL PARK LEA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|------------------------|
| 1381 OIL AND GAS WELL DRILLING MINING | * * | * * | * * | * * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * * | * * * | * * * | * * * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * * | * * * | * * * | * * * |
| 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | * * | * * | * * | * * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * * | * * * | * * * | * * * |
| 8900 MISCELLANEOUS SERVICES SERVICES | 3 3 | \$ 721,892 \$ 721,892 | \$ 721,892 \$ 721,892 | \$ 37,899 \$ 37,899 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 14 | \$ 1,142,487 | \$ 1,041,923 | \$ 54,699 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 06-006 REST OF LEA COUNTY

LEA COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|----------------|-----------------------|-----------------------|----------------|
| | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-026 REST OF LINCOLN COUNTY

LINCOLN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1381 OIL AND GAS WELL DRILLING MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS | 125 | \$ 2,073,183 | \$ 1,735,264 | \$ 93,238 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 65 | 2,309,804 | 1,625,625 | 87,377 |
| CONTRACT CONSTRUCTION | 196 | \$ 13,548,381 | \$ 9,101,772 | \$ 489,188 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 5 | 77,146 | 4,084 | 220 |
| MANUFACTURING | 11 | \$ 101,647 | \$ 16,269 | \$ 874 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 3 | \$ 38,825 | \$ 38,825 | \$ 2,087 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 27 | 645,785 | 194,247 | 10,224 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 6 | 581,260 | 511,601 | 27,499 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 41 | \$ 1,722,424 | \$ 1,143,566 | \$ 61,250 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | 64,039 | 320 | 17 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALE | 12 | 202,310 | 132,919 | 7,144 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 20 | \$ 397,834 | \$ 250,660 | \$ 13,473 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 5 | 25,066 | 21,150 | 1,137 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-026 REST OF LINCOLN COUNTY

LINCOLN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 6 | 76,659 | 74,509 | 4,005 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 40 | 574,421 | 447,749 | 24,066 |
| RETAIL TRADE | 62 | \$ 1,208,092 | \$ 981,822 | \$ 52,773 |
| TOTAL | | | | |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 11 | 152,624 | 152,624 | 8,204 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 14 | \$ 236,631 | \$ 220,094 | \$ 11,830 |
| TOTAL | | | | |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 16 | \$ 224,811 | \$ 155,562 | \$ 8,361 |
| 7200 PERSONAL SERVICES | 11 | 35,306 | 25,185 | 1,354 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 13 | 117,039 | 53,358 | 2,829 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | 11 | 45,636 | 17,159 | 921 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 71 | 775,229 | 684,548 | 36,688 |
| SERVICES | 128 | \$ 1,286,320 | \$ 1,022,126 | \$ 54,791 |
| TOTAL | | | | |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 476 | \$ 18,576,853 | \$ 12,805,363 | \$ 687,891 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-112 RUIDOSO

LINCOLN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| TOTAL | 67 | \$ 1,328,308 | \$ 1,127,260 | \$ 81,022 |
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 70 | 803,019 | 378,606 | 27,212 |
| CONTRACT CONSTRUCTION | 139 | \$ 2,255,500 | \$ 1,510,312 | \$ 108,554 |
| TOTAL | 139 | \$ 2,255,500 | \$ 1,510,312 | \$ 108,554 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | 5 | 186,276 | 135,872 | 9,766 |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 3 | 452,201 | 37,645 | 2,706 |
| MANUFACTURING | 12 | \$ 645,469 | \$ 179,473 | \$ 12,900 |
| TOTAL | 12 | \$ 645,469 | \$ 179,473 | \$ 12,900 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 14 | \$ 443,027 | \$ 149,286 | \$ 10,730 |
| TOTAL | 14 | \$ 443,027 | \$ 149,286 | \$ 10,730 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 26 | 508,180 | 428,590 | 29,022 |
| 4830 RADIO AND TELEVISION BROADCASTING | 3 | 44,428 | 35,522 | 2,553 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 35 | \$ 2,194,888 | \$ 1,975,014 | \$ 140,171 |
| TOTAL | 35 | \$ 2,194,888 | \$ 1,975,014 | \$ 140,171 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | \$ 3,955 | \$ 2,307 | \$ 166 |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | 252,450 | 13,359 | 960 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 25 | 524,297 | 244,588 | 17,580 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 39 | \$ 1,074,425 | \$ 359,639 | \$ 25,849 |
| TOTAL | 39 | \$ 1,074,425 | \$ 359,639 | \$ 25,849 |
| 5200 BUILDING MATERIALS | 4 | \$ 1,278,348 | \$ 639,134 | \$ 45,938 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-112 RUIDOSO

LINCOLN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5251 HARDWARE STORES | 3 | \$ 159,358 | \$ 114,483 | \$ 8,229 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 8 | 461,752 | 430,381 | 30,934 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 4 | 357,474 | 357,474 | 25,693 |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | 6 | 300,465 | 124,583 | 8,954 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | 19 | 340,263 | 328,876 | 23,638 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 40 | 1,798,598 | 1,744,158 | 125,361 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 174 | 4,376,070 | 3,357,869 | 241,345 |
| RETAIL TRADE | 268 | \$ 10,418,487 | \$ 8,068,676 | \$ 579,934 |
| 6000 BANKS | 3 | \$ 114,788 | \$ 128,178 | \$ 9,213 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 4 | 21,778 | 17,291 | 1,243 |
| 6120 SAVINGS AND LOAD ASSOCIATIONS | 3 | 100,593 | 56,814 | 4,084 |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 11 | 323,879 | 319,329 | 22,951 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 38 | 883,109 | 717,993 | 51,606 |
| FINANCE, INSURANCE AND REAL ESTATE | 59 | \$ 1,444,147 | \$ 983,250 | \$ 70,670 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 46 | \$ 849,571 | \$ 833,099 | \$ 59,880 |
| 7200 PERSONAL SERVICES | 28 | 141,631 | 143,024 | 10,280 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 31 | 590,505 | 553,564 | 39,537 |
| 7310 ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 5 | 58,527 | 58,527 | 4,207 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 7 | 38,112 | 23,732 | 1,706 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 35 | 812,173 | 744,469 | 53,509 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 4 | 200,302 | 156,135 | 11,222 |
| 8100 LEGAL SERVICES | 17 | 235,513 | 229,806 | 16,517 |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 162 | 1,862,923 | 1,167,767 | 83,582 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 4 | 168,605 | 143,175 | 10,291 |
| SERVICES | 346 | \$ 5,047,821 | \$ 4,129,712 | \$ 296,222 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |

REPORT NO. 080 -- SIC CODE VERSION
* EDITED *

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

DATE: 07/13/2003
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-211 ~~CAPITAN~~ *Rindoso*

LINCOLN COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 918 \$ | 23,631,372 \$ | 17,374,147 \$ | 1,246,379 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-211 CAPITAN

LINCOLN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 9 | 24,866 | 13,523 | 837 |
| CONTRACT CONSTRUCTION | 15 | \$ 51,490 | \$ 31,157 | \$ 1,928 |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 14 | 49,124 | 41,237 | 2,433 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 16 | \$ 122,575 | \$ 92,146 | \$ 5,583 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 5 | \$ 139,973 | \$ 116,060 | \$ 7,181 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | 9,996 | 9,996 | 619 |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 20 | 536,410 | 425,986 | 26,358 |
| RETAIL TRADE | 28 | \$ 565,207 | \$ 454,782 | \$ 28,140 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 4 | 5,408 | 5,408 | 335 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 10 | 20,025 | 17,925 | 1,087 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 4 | 20,601 | 20,601 | 1,275 |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 31 | 153,532 | 148,328 | 9,095 |
| SERVICES | 54 | \$ 217,108 | \$ 205,936 | \$ 12,638 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-307 ~~CARRIZOZO~~ Capitan

LINCOLN COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 122 \$ | 1,124,208 \$ | 915,859 \$ | 56,445 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-307 CARRIZOZO

LINCOLN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 4 | \$ 298,226 | \$ 280,363 | \$ 17,523 |
| 1700 SPECIAL TRADE CONTRACTORS | 4 | 5,323 | 1,150 | 72 |
| CONTRACT CONSTRUCTION | 8 | \$ 303,549 | \$ 281,514 | \$ 17,595 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| MANUFACTURING | 3 | \$ 15,152 | \$ 12,286 | \$ 768 |
| 3600 * | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 12 | \$ 15,718 | \$ 11,445 | \$ 604 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 14 | \$ 71,640 | \$ 52,380 | \$ 3,163 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALE | * | * | * | * |
| WHOLESALE TRADE | * | * | * | * |
| 5251 HARDWARE STORES | 4 | \$ 53,127 | \$ 42,707 | \$ 2,669 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | 2,650 | 2,650 | 166 |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 3 | 41,646 | 41,646 | 2,603 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 17 | 28,688 | 23,110 | 1,444 |
| RETAIL TRADE | 31 | \$ 218,569 | \$ 202,572 | \$ 12,661 |
| 6000 BANKS | 0 | \$ 94,621 | \$ 94,621 | \$ 5,914 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 5 | 1,679 | 1,679 | 105 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 6 | 94,107 | 72,261 | 4,516 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-307 CARRIZOZO

LINCOLN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7600 MISCELLANEOUS REPAIR SERVICES | 3 | \$ 7,477 | \$ 6,437 | \$ 395 |
| 8900 MISCELLANEOUS SERVICES | 21 | 132,043 | 129,728 | 7,952 |
| SERVICES | 38 | \$ 251,726 | \$ 226,525 | \$ 13,995 |
| TOTAL | | | | |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL | | | | |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 103 | \$ 873,323 | \$ 721,055 | \$ 44,793 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-406 CORONA

LINCOLN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | TOTAL 4 | \$ 100,346 | \$ 97,223 | \$ 5,894 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 7 | 8,522 | 7,925 | 466 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 10 | \$ 24,809 | \$ 21,495 | \$ 1,288 |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 15 | 219,859 | 194,653 | 11,801 |
| RETAIL TRADE | TOTAL 18 | \$ 238,779 | \$ 213,573 | \$ 12,948 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 5 | 1,765 | 1,754 | 88 |
| SERVICES | TOTAL 10 | \$ 17,803 | \$ 8,896 | \$ 521 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 42 | \$ 381,736 | \$ 341,186 | \$ 20,652 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-501 RUIDOSO DOWNS

LINCOLN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES | 3 | \$ 56,925 | \$ 19,119 | \$ 1,183 |
| AGRICULTURE | 3 | \$ 56,925 | \$ 19,119 | \$ 1,183 |
| 1500 GENERAL BUILDING CONTRACTORS | 7 | \$ 46,841 | \$ 33,841 | \$ 2,094 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 7 | \$ 61,737 | \$ 37,435 | \$ 2,316 |
| CONTRACT CONSTRUCTION | 16 | \$ 216,449 | \$ 169,687 | \$ 10,499 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 4 | \$ 15,667 | \$ 14,762 | \$ 913 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 15 | \$ 90,240 | \$ 71,338 | \$ 4,153 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 19 | \$ 379,382 | \$ 339,217 | \$ 20,728 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 3 | \$ 1,640 | \$ 1,640 | \$ 101 |
| 5090 MISCELLANEOUS WHOLESALERS | 10 | \$ 240,370 | \$ 18,318 | \$ 1,133 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 3 | \$ 121,911 | \$ 118,243 | \$ 7,316 |
| WHOLESALE TRADE | 18 | \$ 367,089 | \$ 140,799 | \$ 8,711 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | \$ 240,912 | \$ 164,606 | \$ 10,185 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | 3 | \$ 35,011 | \$ 29,080 | \$ 1,799 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 5 | \$ 34,906 | \$ 34,906 | \$ 2,160 |
| 5990 MISCELLANEOUS RETAILERS | 26 | \$ 5,426,522 | \$ 4,841,835 | \$ 299,589 |
| RETAIL TRADE | 47 | \$ 6,450,090 | \$ 5,474,050 | \$ 338,708 |
| 6000 BANKS | 0 | \$ 65,234 | \$ 65,234 | \$ 4,036 |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-501 RUIDOSO DOWNS

LINCOLN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM FINANCE, INSURANCE AND REAL ESTATE | 5 | \$ 52,473 | \$ 52,473 | \$ 3,247 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 5 | \$ 75,739 | \$ 71,891 | \$ 4,448 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 10 | 545,730 | 541,954 | 33,493 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 4 | 50,760 | 40,694 | 2,518 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 3 | 68,601 | 68,601 | 4,245 |
| 8100 LEGAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 33 | 578,016 | 569,606 | 35,194 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES SERVICES | * | * | * | * |
| TOTAL | 64 | \$ 1,406,838 | \$ 1,380,738 | \$ 85,343 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 176 | \$ 8,839,967 | \$ 7,485,899 | \$ 462,839 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 26-026 REST OF LINCOLN COUNTY

LINCOLN COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> | | | | | |
|---|----------------------------|--|-----------------------------------|-----------------------------|---|----|---|----|---|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 32-032 LOS ALAMOS CITY AND COUNTY LOS ALAMOS COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0700 AGRICULTURAL SERVICES | 5 | \$ 84,394 | \$ 84,394 | \$ 5,116 |
| AGRICULTURE | 5 | \$ 84,394 | \$ 84,394 | \$ 5,116 |
| 1381 OIL AND GAS WELL DRILLING | * | * | * | * |
| MINING | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 65 | \$ 11,096,963 | \$ 8,500,151 | \$ 515,321 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 106 | \$ 15,086,490 | \$ 12,730,567 | \$ 771,791 |
| CONTRACT CONSTRUCTION | 173 | \$ 26,708,692 | \$ 21,677,706 | \$ 1,314,211 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| MANUFACTURING | 9 | \$ 472,636 | \$ 156,767 | \$ 9,504 |
| 3600 * | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 22 | \$ 465,052 | \$ 13,510 | \$ 818 |
| MANUFACTURING | 22 | \$ 465,052 | \$ 13,510 | \$ 818 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 3 | \$ 10,360 | \$ 4,872 | \$ 295 |
| 4500 AIR TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 22 | \$ 1,018,435 | \$ 850,809 | \$ 47,890 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 29 | \$ 1,089,106 | \$ 861,417 | \$ 48,532 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | \$ 4,660 | \$ 879 | \$ 53 |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | \$ 1,643 | \$ 1,561 | \$ 95 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 4 | \$ 576,040 | \$ 349,845 | \$ 21,209 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 4 | \$ 366,537 | \$ 123,914 | \$ 7,512 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 4 | \$ 1,239,137 | \$ 867,878 | \$ 52,615 |
| 5090 MISCELLANEOUS WHOLESALE | 42 | \$ 863,586 | \$ 452,236 | \$ 27,417 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 32-032 LOS ALAMOS CITY AND COUNTY

LOS ALAMOS COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| WHOLESALE TRADE | | | | |
| TOTAL | 64 | \$ 3,657,695 | \$ 2,379,003 | \$ 144,227 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 9 | 351,579 | 347,416 | 21,062 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 5 | 3,566,146 | 2,989,132 | 181,216 |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 3 | 645,490 | 572,456 | 34,705 |
| 5600 APPAREL AND ACCESSORY STORES | 4 | 148,324 | 108,273 | 6,564 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 24 | 1,091,630 | 1,060,239 | 64,277 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 3 | 54,153 | 54,153 | 3,283 |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 PACKAGE LIQUOR STORES | 7 | 194,798 | 194,798 | 11,810 |
| 5990 MISCELLANEOUS RETAILERS | 104 | 3,204,484 | 2,333,867 | 141,488 |
| RETAIL TRADE | | | | |
| TOTAL | 167 | \$ 9,878,137 | \$ 7,963,225 | \$ 482,768 |
| 6000 BANKS | 6 | \$ 956,467 | \$ 151,440 | \$ 9,181 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 5 | 112,081 | 111,350 | 6,751 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 21 | 1,149,248 | 827,896 | 50,191 |
| FINANCE, INSURANCE AND REAL ESTATE | | | | |
| TOTAL | 35 | \$ 2,293,586 | \$ 1,166,475 | \$ 70,718 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 8 | \$ 595,093 | \$ 454,999 | \$ 27,584 |
| 7200 PERSONAL SERVICES | 47 | 435,070 | 364,039 | 22,070 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 75 | 12,525,413 | 9,403,602 | 570,094 |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 3 | 92,347 | 92,347 | 5,599 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 9 | 280,508 | 243,610 | 14,769 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 3 | 51,396 | 3,159 | 192 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 30 | 1,432,117 | 1,313,956 | 79,659 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 11 | 932,066 | 776,292 | 47,063 |
| 8100 LEGAL SERVICES | 4 | 68,555 | 68,555 | 4,156 |
| 8200 EDUCATIONAL SERVICES | 5 | 80,590 | 80,590 | 4,886 |
| 8900 MISCELLANEOUS SERVICES | 214 | 12,412,600 | 11,193,806 | 678,057 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 20 | 3,697,508 | 2,342,475 | 142,012 |
| SERVICES | | | | |
| TOTAL | 432 | \$ 32,820,558 | \$ 26,337,940 | \$ 1,596,171 |
| 9300 LOCAL GOVERNMENT -- COUNTIES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 32-032 LOS ALAMOS CITY AND COUNTY

LOS ALAMOS COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| GOVERNMENT | TOTAL * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 943 | \$ 82,581,286 | \$ 62,617,020 | \$ 3,791,896 |

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* EDITED *

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 32-105 TEST 5

LOS ALAMOS COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 19-019 REST OF LUNA COUNTY

LUNA COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 | AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | | | | |
| TOTAL | | 5 | \$ 84,189 | \$ 21,851 | \$ 1,270 |
| 1500 | GENERAL BUILDING CONTRACTORS | 15 | \$ 246,194 | \$ 194,568 | \$ 11,309 |
| 1610 | HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | | | | |
| TOTAL | | 29 | \$ 1,510,624 | \$ 1,382,994 | \$ 80,387 |
| 2800 | CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | | | | | |
| TOTAL | | * | * | * | * |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 18 | \$ 255,388 | \$ 253,486 | \$ 14,621 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 7 | \$ 883,742 | \$ 856,807 | \$ 49,802 |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | | |
| TOTAL | | 28 | \$ 1,418,126 | \$ 1,388,980 | \$ 80,621 |
| 5040 | GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 | MISCELLANEOUS WHOLESALERS | 9 | \$ 145,334 | \$ 47,471 | \$ 2,759 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 3 | \$ 318,103 | \$ 303,868 | \$ 17,662 |
| WHOLESALE TRADE | | | | | |
| TOTAL | | 14 | \$ 469,798 | \$ 351,339 | \$ 20,422 |
| 5200 | BUILDING MATERIALS | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | * | * | * | * |
| 5510 | MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 | GASOLINE SERVICE STATIONS | * | * | * | * |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 3 | \$ 38,972 | \$ 38,972 | \$ 2,265 |
| 5990 | MISCELLANEOUS RETAILERS | 15 | \$ 238,693 | \$ 219,797 | \$ 12,775 |
| RETAIL TRADE | | | | | |
| TOTAL | | 24 | \$ 616,512 | \$ 469,650 | \$ 27,298 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 3 | \$ 18,759 | \$ 11,891 | \$ 691 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 | PERSONAL SERVICES | 3 | \$ 32,163 | \$ 32,163 | \$ 1,869 |

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 19-019 REST OF LUNA COUNTY

LUNA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7300 MISCELLANEOUS BUSINESS SERVICES | 5 | \$ 45,491 | \$ 14,812 | \$ 860 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 6 | 131,383 | 118,952 | 6,914 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 5 | 28,612 | 16,802 | 977 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 9 | 36,563 | 36,563 | 2,123 |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 21 | 94,763 | 70,120 | 4,076 |
| SERVICES | 52 | \$ 391,527 | \$ 311,964 | \$ 18,130 |
| TOTAL | 52 | \$ 391,527 | \$ 311,964 | \$ 18,130 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 159 | \$ 4,593,279 | \$ 3,958,369 | \$ 229,963 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 19-113 DEMING

LUNA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 36 | \$ 1,682,102 | \$ 1,231,929 | \$ 79,305 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 29 | 654,787 | 226,784 | 14,599 |
| CONTRACT CONSTRUCTION | 68 | \$ 2,485,043 | \$ 1,606,867 | \$ 103,442 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 4 | \$ 982,210 | \$ 60,347 | \$ 3,885 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 5 | 39,807 | 13,628 | 877 |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 6 | 397,366 | 10,803 | 695 |
| MANUFACTURING | 20 | \$ 1,565,935 | \$ 196,496 | \$ 12,649 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 4 | \$ 432,551 | \$ 9,689 | \$ 624 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 23 | 390,993 | 368,904 | 22,272 |
| 4830 RADIO AND TELEVISION BROADCASTING | 3 | 30,921 | 28,964 | 1,865 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 33 | \$ 1,269,913 | \$ 751,420 | \$ 46,897 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 3 | \$ 129,588 | \$ 56,517 | \$ 3,638 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | 140,970 | 843 | 54 |
| 5040 GROCERIES AND RELATED PRODUCTS | 4 | 219,720 | 71,045 | 4,574 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALE | 20 | 180,122 | 173,683 | 11,181 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 6 | 525,890 | 99,653 | 6,415 |
| WHOLESALE TRADE | 40 | \$ 1,201,444 | \$ 406,569 | \$ 26,173 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 8 | 2,657,934 | 2,245,437 | 144,550 |
| 5310 DEPARTMENT STORES | 4 | 1,516,548 | 1,337,426 | 86,097 |
| 5400 RETAIL FOOD STORES | 12 | 357,118 | 324,537 | 20,892 |
| 5510 MOTOR VEHICLE DEALERS | 4 | 242,797 | 184,713 | 11,891 |

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 19-113 DEMING

LUNA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5540 GASOLINE SERVICE STATIONS | 8 | \$ 172,078 | \$ 168,358 | \$ 10,838 |
| 5592 MOBILE HOME DEALERS | 0 | 0 | 0 | 0 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 10 | 878,400 | 683,699 | 44,013 |
| 5600 APPAREL AND ACCESSORY STORES | 3 | 43,311 | 39,927 | 2,570 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 3 | 119,737 | 111,183 | 7,157 |
| 5800 EATING AND DRINKING PLACES | 31 | 1,492,073 | 1,492,073 | 96,052 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 12 | 427,866 | 427,866 | 27,544 |
| 5910 DRUG AND PROPRIETARY STORES | 3 | 581,013 | 61,695 | 3,972 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 92 | 1,563,525 | 1,170,903 | 75,374 |
| RETAIL TRADE | TOTAL 194 | \$ 10,477,000 | \$ 8,538,451 | \$ 549,659 |
| 6000 BANKS | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 8 | 74,475 | 71,295 | 4,590 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | 3 | 14,775 | 14,775 | 951 |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL 16 | \$ 220,046 | \$ 223,226 | \$ 14,238 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 16 | \$ 279,574 | \$ 270,075 | \$ 17,386 |
| 7200 PERSONAL SERVICES | 38 | 641,810 | 612,181 | 39,408 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 42 | 880,957 | 563,099 | 36,250 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 19 | 366,502 | 293,010 | 18,863 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 10 | 43,302 | 35,553 | 2,289 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 37 | 983,145 | 710,491 | 45,738 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 11 | 7,743,182 | 746,404 | 48,050 |
| 8100 LEGAL SERVICES | 6 | 62,624 | 62,624 | 4,031 |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 90 | 937,998 | 849,885 | 54,710 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 4 | 42,122 | 32,914 | 2,119 |
| SERVICES | TOTAL 279 | \$ 12,014,307 | \$ 4,187,072 | \$ 269,541 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | TOTAL * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 654 | \$ 29,012,876 | \$ 15,661,128 | \$ 1,006,837 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 19-212 COLUMBUS

LUNA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | TOTAL | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | TOTAL | 4 \$ 165,163 | \$ 11,167 | \$ 726 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL | 12 \$ 85,158 | \$ 70,611 | \$ 4,503 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | TOTAL | 4 \$ 16,007 | \$ 11,599 | \$ 754 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 3 | 83,031 | 83,031 | 5,397 |
| 5510 MOTOR VEHICLE DEALERS | 3 | 24,745 | 642 | 42 |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 10 | 171,561 | 170,149 | 11,059 |
| RETAIL TRADE | TOTAL | 19 \$ 397,208 | \$ 269,032 | \$ 17,487 |
| 6000 BANKS | 0 | \$ 0 | \$ 0 | \$ 0 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 3 | 3,585 | 3,585 | 233 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 8 | 20,318 | 20,283 | 1,318 |
| SERVICES | TOTAL | 16 \$ 47,770 | \$ 47,735 | \$ 3,103 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 58 | \$ 732,142 | \$ 430,978 | \$ 27,926 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 19-155 DEMING INDUSTRIAL PARK

LUNA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 4 | \$ 243,750 | \$ 77,326 | \$ 4,495 |
| 1700 SPECIAL TRADE CONTRACTORS | 4 | 92,447 | 87,623 | 5,093 |
| CONTRACT CONSTRUCTION | 8 | \$ 336,197 | \$ 164,949 | \$ 9,588 |
| TOTAL | | | | |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| MANUFACTURING | 5 | \$ 7,329,070 | \$ 85,856 | \$ 4,990 |
| TOTAL | | | | |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 3 | \$ 141,389 | \$ 15,095 | \$ 877 |
| TOTAL | | | | |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 3 | \$ 45,982 | \$ 37,279 | \$ 2,166 |
| TOTAL | | | | |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | * | * | * | * |
| TOTAL | | | | |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | * | * | * | * |
| RETAIL TRADE | 5 | \$ 2,580 | \$ 2,507 | \$ 146 |
| TOTAL | | | | |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | * | * | * | * |
| TOTAL | | | | |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 30 | \$ 8,642,301 | \$ 358,070 | \$ 20,812 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 19-019 REST OF LUNA COUNTY

LUNA COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 13-013 REST OF MCKINLEY COUNTY

MCKINLEY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|---------------------------------|--|---|---|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1200 COAL 1381 OIL AND GAS WELL DRILLING MINING | * * | * * | * * | * * |
| TOTAL | 4 | \$ 1,963,308 | \$ 150,395 | \$ 9,473 |
| 1500 GENERAL BUILDING CONTRACTORS 1610 HIGHWAY CONTRACTORS 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * * * | 31 \$ 3,806,187 * * 39 2,768,747 73 \$ 8,051,107 | \$ 3,348,025 * * 1,979,462 \$ 6,457,928 | \$ 215,288 * * 127,428 \$ 415,488 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS 2900 PETROLEUM REFINING AND RELATED INDUSTRIES 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * * * | * * * 12 354,977 16 \$ 1,590,076 | * * * 4,567 \$ 1,090,252 | * * * 294 \$ 70,185 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4830 RADIO AND TELEVISION BROADCASTING 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * * * * * | * * 26 1,209,655 * 10 1,997,380 41 \$ 3,358,823 | * * * * * 1,651,522 \$ 2,732,458 | * * * * * 106,317 \$ 175,003 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * * * * | * * * 28 256,579 34 \$ 2,481,910 | * * * * * 56,372 \$ 2,279,901 | * * * * * 3,629 \$ 146,769 |
| 5200 BUILDING MATERIALS 5252 FARM EQUIPMENT DEALERS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5540 GASOLINE SERVICE STATIONS 5592 MOBILE HOME DEALERS | * * * * * * * | * * 7 819,232 * 4 1,308,261 9 1,339,083 3 52,498 | * * * * * * 228,136 899,815 1,009,401 32,944 | * * * * * * 14,686 57,926 64,980 2,121 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 13-013 REST OF MCKINLEY COUNTY

MCKINLEY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 5 | 141,408 | 141,408 | 9,103 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 6 | 616,704 | 616,704 | 39,700 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 61 | 16,763,832 | 15,272,193 | 982,618 |
| RETAIL TRADE | 106 | \$ 21,548,679 | \$ 18,454,674 | \$ 1,187,490 |
| 6000 BANKS | 0 | \$ 645 | \$ 645 | \$ 40 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 6 | \$ 22,933 | \$ 20,436 | \$ 1,318 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 11 | 31,303 | 25,564 | 1,646 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 16 | 186,677 | 55,996 | 3,605 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 9 | 304,447 | 276,013 | 17,768 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8100 LEGAL SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 68 | 11,215,458 | 819,981 | 51,922 |
| SERVICES | 110 | \$ 11,761,547 | \$ 1,201,216 | \$ 76,464 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 392 | \$ 50,983,414 | \$ 32,557,266 | \$ 2,093,134 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

DATE: 07/13/2003
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 13-114 GALLUP

MCKINLEY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS | 36 | \$ 1,615,845 | \$ 1,140,511 | \$ 79,854 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 56 | 1,523,451 | 1,047,041 | 73,293 |
| CONTRACT CONSTRUCTION | TOTAL 97 | \$ 4,087,073 | \$ 3,014,436 | \$ 211,029 |
| 2700 PRINTING AND PUBLISHING | 4 | \$ 888,302 | \$ 368,019 | \$ 25,761 |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| MANUFACTURING | TOTAL 7 | \$ 1,676,062 | \$ 683,022 | \$ 47,812 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | TOTAL 22 | \$ 1,053,916 | \$ 80,208 | \$ 5,615 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 6 | 33,608 | 12,654 | 884 |
| 4500 AIR TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 19 | 795,441 | 742,302 | 48,580 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 31 | \$ 1,708,195 | \$ 1,361,452 | \$ 91,919 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 7 | \$ 750,471 | \$ 282,376 | \$ 19,766 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | 9 | 1,985,432 | 267,271 | 18,709 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 5 | 21,650 | 6,078 | 425 |
| 5090 MISCELLANEOUS WHOLESALERS | 66 | 7,722,161 | 682,634 | 47,788 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 6 | 122,506 | 5,204 | 364 |
| WHOLESALE TRADE | TOTAL 98 | \$ 10,742,632 | \$ 1,284,432 | \$ 89,914 |
| 5200 BUILDING MATERIALS | 5 | \$ 1,934,874 | \$ 1,072,074 | \$ 75,045 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 13-114 GALLUP

MCKINLEY COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5251 | HARDWARE STORES | 3 | \$ 380,158 | \$ 157,562 | \$ 11,029 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 9 | 152,462 | 152,462 | 10,672 |
| 5310 | DEPARTMENT STORES | 4 | 1,402,693 | 1,381,321 | 96,692 |
| 5400 | RETAIL FOOD STORES | 21 | 5,473,299 | 4,357,631 | 305,034 |
| RETAIL TRADE | | 42 | \$ 9,343,486 | \$ 7,121,049 | \$ 498,473 |
| 5500 | * | * | * | * | * |
| 5510 | MOTOR VEHICLE DEALERS | 6 | \$ 1,300,921 | \$ 1,141,806 | \$ 79,927 |
| 5540 | GASOLINE SERVICE STATIONS | 16 | 2,165,410 | 674,101 | 47,187 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 14 | 1,169,709 | 923,327 | 64,633 |
| 5600 | APPAREL AND ACCESSORY STORES | 16 | 966,351 | 956,608 | 66,963 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 5 | 400,547 | 363,150 | 25,420 |
| 5800 | EATING AND DRINKING PLACES | 67 | 4,154,886 | 3,842,224 | 269,086 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 12 | 591,679 | 591,472 | 41,403 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | 3 | 168,502 | 168,226 | 11,776 |
| 5990 | MISCELLANEOUS RETAILERS | 250 | 21,274,970 | 14,847,398 | 1,038,306 |
| RETAIL TRADE | | 392 | \$ 33,164,253 | \$ 24,014,619 | \$ 1,680,143 |
| 6000 | BANKS | 4 | \$ 408,482 | \$ 451,842 | \$ 28,515 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 4 | 8,494 | 8,494 | 595 |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 5 | 7,963 | 1,345 | 94 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 22 | 373,567 | 261,727 | 18,248 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 3 | 105,813 | 22,432 | 1,570 |
| FINANCE, INSURANCE AND REAL ESTATE | | 41 | \$ 171,143 | \$ 74,290 | \$ 2,158 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 33 | \$ 1,459,748 | \$ 1,415,840 | \$ 99,109 |
| 7200 | PERSONAL SERVICES | 68 | 758,777 | 640,159 | 44,802 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 46 | 820,383 | 812,742 | 56,894 |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 32 | 845,197 | 724,612 | 50,600 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 13 | 184,755 | 158,760 | 11,113 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 8 | 156,754 | 110,448 | 7,731 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 31 | 1,022,508 | 977,335 | 68,414 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 4 | 556,234 | 545,693 | 38,198 |
| 8100 | LEGAL SERVICES | 16 | 1,463,262 | 1,126,524 | 78,857 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 13-114 GALLUP

MCKINLEY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8200 EDUCATIONAL SERVICES | 10 | \$ 16,894 | \$ 5,144 | \$ 360 |
| 8900 MISCELLANEOUS SERVICES | 147 | 4,464,694 | 2,039,249 | 142,566 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 3 | 129,632 | 125,045 | 8,753 |
| SERVICES | | | | |
| TOTAL | 413 | \$ 12,129,861 | \$ 8,932,573 | \$ 624,969 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL | * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 4 | \$ 63,034 | \$ 17,420 | \$ 1,219 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 1,151 | \$ 76,032,080 | \$ 47,424,176 | \$ 3,318,182 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 13-013 REST OF MCKINLEY COUNTY

MCKINLEY COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 30-030 REST OF MORA COUNTY

MORA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * * | * * | * * | * * |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS | 6 | \$ 153,171 | \$ 144,699 | \$ 8,139 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 18 | 336,975 | 259,643 | 14,605 |
| CONTRACT CONSTRUCTION | 26 | \$ 526,060 | \$ 440,256 | \$ 24,764 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 3 | 5,455 | 2,282 | 128 |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 19 | 122,659 | 104,430 | 5,773 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 4 | 148,638 | 126,567 | 7,119 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 26 | \$ 278,714 | \$ 238,414 | \$ 13,310 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 11 | 8,867 | 6,987 | 393 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 13 | \$ 78,099 | \$ 63,922 | \$ 3,596 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | \$ 4,724 | \$ 4,724 | \$ 266 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 4 | 503,020 | 423,450 | 23,819 |
| 5540 GASOLINE SERVICE STATIONS | 4 | 29,818 | 25,540 | 1,437 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 21 | 64,348 | 56,293 | 3,167 |
| RETAIL TRADE | 38 | \$ 682,910 | \$ 584,936 | \$ 32,903 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 3 | \$ 43,030 | \$ 43,030 | \$ 2,420 |
| FINANCE, INSURANCE AND REAL ESTATE | 3 | \$ 43,030 | \$ 43,030 | \$ 2,420 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 3 | \$ 5,465 | \$ 5,465 | \$ 307 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 30-030 REST OF MORA COUNTY

MORA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7200 PERSONAL SERVICES | 4 | \$ 7,074 | \$ 7,074 | \$ 398 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 6 | 36,514 | 35,429 | 1,993 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 4 | 23,203 | 2,834 | 161 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | 5 | 13,397 | 13,397 | 754 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 24 | 31,806 | 14,612 | 821 |
| SERVICES | 49 | \$ 293,472 | \$ 236,335 | \$ 13,294 |
| TOTAL | 49 | \$ 293,472 | \$ 236,335 | \$ 13,294 |
| 9300 LOCAL GOVERNMENT -- COUNTIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL | * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 167 | \$ 1,930,789 | \$ 1,631,548 | \$ 91,674 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 30-115 WAGON MOUND

MORA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 5 | \$ 195,690 | \$ 158,180 | \$ 9,689 |
| TOTAL | 5 | \$ 195,690 | \$ 158,180 | \$ 9,689 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 11 | \$ 51,787 | \$ 25,218 | \$ 1,516 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | \$ 23,327 | \$ 19,739 | \$ 1,209 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 14 | \$ 75,115 | \$ 44,957 | \$ 2,725 |
| TOTAL | 14 | \$ 75,115 | \$ 44,957 | \$ 2,725 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 4 | \$ 32,586 | \$ 17,608 | \$ 1,078 |
| TOTAL | 4 | \$ 32,586 | \$ 17,608 | \$ 1,078 |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 6 | \$ 13,690 | \$ 13,268 | \$ 813 |
| RETAIL TRADE | 8 | \$ 45,943 | \$ 45,521 | \$ 2,788 |
| TOTAL | 8 | \$ 45,943 | \$ 45,521 | \$ 2,788 |
| 6000 BANKS | 0 | \$ 14,867 | \$ 14,867 | \$ 911 |
| FINANCE, INSURANCE AND REAL ESTATE | 0 | \$ 14,867 | \$ 14,867 | \$ 911 |
| TOTAL | 0 | \$ 14,867 | \$ 14,867 | \$ 911 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 5 | \$ 6,343 | \$ 5,976 | \$ 366 |
| 8900 MISCELLANEOUS SERVICES | 4 | \$ 33,877 | \$ 33,877 | \$ 2,075 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 11 | \$ 56,450 | \$ 56,083 | \$ 3,435 |
| TOTAL | 11 | \$ 56,450 | \$ 56,083 | \$ 3,435 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 42 | \$ 390,916 | \$ 307,481 | \$ 18,805 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 30-030 REST OF MORA COUNTY

MORA COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-015 REST OF OTERO COUNTY

OTERO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | 4 | 51,135 | 50,335 | 2,831 |
| 0800 FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | 7 | \$ 165,826 | \$ 59,169 | \$ 3,328 |
| TOTAL | 7 | \$ 165,826 | \$ 59,169 | \$ 3,328 |
| 1500 GENERAL BUILDING CONTRACTORS | 49 | \$ 8,291,670 | \$ 1,384,104 | \$ 77,856 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | 92 | \$ 18,209,958 | \$ 2,149,816 | \$ 120,927 |
| TOTAL | 92 | \$ 18,209,958 | \$ 2,149,816 | \$ 120,927 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| MANUFACTURING | 5 | \$ 565,919 | \$ 180,952 | \$ 10,179 |
| TOTAL | 5 | \$ 565,919 | \$ 180,952 | \$ 10,179 |
| 3600 * | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 7 | \$ 41,866 | \$ 23,048 | \$ 1,296 |
| MANUFACTURING | 7 | \$ 41,866 | \$ 23,048 | \$ 1,296 |
| TOTAL | 7 | \$ 41,866 | \$ 23,048 | \$ 1,296 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 3 | \$ 86,420 | \$ 45,849 | \$ 2,579 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 6 | 63,063 | 20,719 | 1,167 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 28 | 648,402 | 631,614 | 34,750 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 10 | 2,232,151 | 980,744 | 55,167 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 49 | \$ 3,269,201 | \$ 1,726,436 | \$ 96,336 |
| TOTAL | 49 | \$ 3,269,201 | \$ 1,726,436 | \$ 96,336 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | 6,607 | 5,540 | 312 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 25 | 82,812 | 60,514 | 3,404 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 5 | 315,050 | 241,075 | 13,560 |
| WHOLESALE TRADE | 38 | \$ 696,263 | \$ 308,756 | \$ 17,368 |
| TOTAL | 38 | \$ 696,263 | \$ 308,756 | \$ 17,368 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 7 | 77,643 | 76,144 | 4,283 |
| 5310 DEPARTMENT STORES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-015 REST OF OTERO COUNTY

OTERO COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5400 | RETAIL FOOD STORES | 6 | \$ 389,720 | \$ 315,522 | \$ 17,748 |
| 5540 | GASOLINE SERVICE STATIONS | 5 | 167,998 | 38,977 | 2,192 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 4 | 46,580 | 41,573 | 2,339 |
| 5600 | APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 3 | 6,388 | 6,388 | 359 |
| 5800 | EATING AND DRINKING PLACES | 9 | 391,949 | 391,754 | 22,036 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 7 | 64,136 | 64,136 | 3,608 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 67 | 985,008 | 648,211 | 36,461 |
| RETAIL TRADE | | TOTAL 114 | \$ 2,189,001 | \$ 1,626,317 | \$ 91,480 |
| 6000 | BANKS | 0 | \$ 215,480 | \$ 215,483 | \$ 12,121 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 17 | 171,091 | 171,091 | 9,624 |
| FINANCE, INSURANCE AND REAL ESTATE | | TOTAL 19 | \$ 41,848 | \$ 41,851 | \$ 2,354 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 7 | \$ 16,530 | \$ 7,468 | \$ 420 |
| 7200 | PERSONAL SERVICES | 19 | 585,020 | 487,428 | 27,418 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 30 | 1,611,226 | 1,521,785 | 85,598 |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 4 | 96,276 | 79,140 | 4,452 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 9 | 119,076 | 113,053 | 6,359 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 11 | 32,456 | 29,959 | 1,672 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 91 | 2,181,606 | 1,999,101 | 111,962 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 4 | 1,036,145 | 983,135 | 55,301 |
| SERVICES | | TOTAL 182 | \$ 5,961,289 | \$ 5,489,365 | \$ 308,274 |
| 9100 | FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | * | * | * | * |
| GOVERNMENT | | TOTAL * | * | * | * |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 4 | \$ 2,978 | \$ 2,562 | \$ 144 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 519 | \$ 31,115,284 | \$ 11,579,390 | \$ 650,061 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-116 ALAMOGORDO

OTERO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| TOTAL | 81 | \$ 5,054,536 | \$ 4,283,877 | \$ 270,420 |
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 72 | 1,730,077 | 767,930 | 48,475 |
| CONTRACT CONSTRUCTION | 156 | \$ 6,821,151 | \$ 5,081,980 | \$ 320,799 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 3 | 126,940 | 124,938 | 7,887 |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| MANUFACTURING | 9 | \$ 494,754 | \$ 378,047 | \$ 23,864 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3800 PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 9 | 77,171 | 6,732 | 425 |
| MANUFACTURING | 11 | \$ 335,375 | \$ 251,472 | \$ 15,874 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 5 | 39,507 | 14,435 | 911 |
| 4500 AIR TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 33 | 1,462,767 | 1,359,726 | 81,602 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | 1,760,840 | 1,388,495 | 87,649 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 45 | \$ 3,739,938 | \$ 3,197,605 | \$ 197,618 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | 25,774 | 2,515 | 159 |
| 5040 GROCERIES AND RELATED PRODUCTS | 4 | 684,345 | 192,431 | 12,147 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 4 | 43,285 | 38,440 | 2,427 |
| 5090 MISCELLANEOUS WHOLESALERS | 53 | 1,593,409 | 521,758 | 32,936 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 72 | \$ 2,578,822 | \$ 917,542 | \$ 57,920 |
| 5200 BUILDING MATERIALS | 7 | \$ 1,228,273 | \$ 692,812 | \$ 43,734 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-116 ALAMOGORDO

OTERO COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5251 | HARDWARE STORES | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 5 | 60,359 | 60,359 | 3,810 |
| 5310 | DEPARTMENT STORES | 6 | 2,125,045 | 1,953,679 | 123,326 |
| 5400 | RETAIL FOOD STORES | 11 | 2,664,926 | 2,022,190 | 127,651 |
| 5510 | MOTOR VEHICLE DEALERS | 5 | 2,886,766 | 336,923 | 21,268 |
| 5540 | GASOLINE SERVICE STATIONS | 4 | 168,231 | 167,332 | 10,563 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 15 | 1,090,318 | 713,285 | 45,026 |
| 5600 | APPAREL AND ACCESSORY STORES | 6 | 266,653 | 238,491 | 15,055 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 8 | 383,444 | 375,097 | 23,678 |
| 5800 | EATING AND DRINKING PLACES | 49 | 2,755,374 | 2,661,984 | 168,038 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 172 | 12,958,474 | 11,348,566 | 716,368 |
| RETAIL TRADE | | 296 | \$ 27,992,648 | \$ 21,183,122 | \$ 1,337,175 |
| 6000 | BANKS | 4 | \$ 678,005 | \$ 137,226 | \$ 8,662 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | 3 | 152,501 | 47,065 | 2,971 |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 8 | 83,047 | 53,670 | 3,388 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 22 | 517,059 | 434,089 | 27,402 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 3 | 61,006 | 61,005 | 3,851 |
| FINANCE, INSURANCE AND REAL ESTATE | | 44 | \$ 1,510,166 | \$ 477,151 | \$ 30,120 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 23 | \$ 698,675 | \$ 458,335 | \$ 28,932 |
| 7200 | PERSONAL SERVICES | 92 | 1,041,163 | 1,010,486 | 63,787 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 80 | 1,869,399 | 1,190,697 | 75,150 |
| 7320 | COMPUTER SERVICES | * | * | * | * |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 32 | 683,686 | 585,483 | 36,959 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 23 | 185,383 | 154,768 | 9,770 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 4 | 4,470 | 4,470 | 282 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 57 | 2,385,477 | 1,852,105 | 116,913 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 19 | 1,204,361 | 960,364 | 60,623 |
| 8100 | LEGAL SERVICES | 12 | 140,917 | 132,790 | 8,382 |
| 8200 | EDUCATIONAL SERVICES | 9 | 21,367 | 21,367 | 1,349 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-116 ALAMOGORDO

OTERO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8900 MISCELLANEOUS SERVICES | 142 | \$ 1,578,286 | \$ 1,269,377 | \$ 79,206 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | TOTAL 501 | \$ 10,015,658 | \$ 7,840,845 | \$ 494,017 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 6 | \$ 279,675 | \$ 265,027 | \$ 16,730 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 1,145 | \$ 53,828,474 | \$ 39,625,195 | \$ 2,496,163 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-153 SNOW CANYON

OTERO COUNTY

INDUSTRY

| <u>NO. TAX</u> | <u>TOTAL REPORTED</u> | <u>TAXABLE</u> | <u>REPORTED</u> |
|----------------|-----------------------|-----------------------|-----------------|
| <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

0 \$

0 \$

0 \$

0

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-213 CLOUDCROFT

OTERO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 14 | \$ 112,391 | \$ 88,389 | \$ 5,580 |
| 1700 SPECIAL TRADE CONTRACTORS | 9 | 155,090 | 38,409 | 2,425 |
| CONTRACT CONSTRUCTION | 23 | \$ 267,481 | \$ 126,798 | \$ 8,004 |
| TOTAL | | | | |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| TOTAL | | | | |
| 3600 * | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 12 | \$ 14,223 | \$ 9,746 | \$ 485 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 14 | \$ 116,375 | \$ 54,099 | \$ 3,285 |
| TOTAL | | | | |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 3 | 29,464 | 26,907 | 1,699 |
| WHOLESALE TRADE | 6 | \$ 30,628 | \$ 28,006 | \$ 1,768 |
| TOTAL | | | | |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | 2,547 | 2,547 | 161 |
| 5400 RETAIL FOOD STORES | 3 | 85,919 | 85,919 | 5,424 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 40 | 303,117 | 284,100 | 17,933 |
| RETAIL TRADE | 54 | \$ 529,369 | \$ 506,917 | \$ 31,999 |
| TOTAL | | | | |
| 6000 BANKS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 7 | \$ 40,653 | \$ 39,170 | \$ 2,473 |
| TOTAL | | | | |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 4 | \$ 30,036 | \$ 30,036 | \$ 1,896 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 6 | 5,688 | 5,555 | 351 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-213 CLOUDCROFT

OTERO COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 8100 | LEGAL SERVICES | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 18 | 70,365 | 69,526 | 3,999 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | | |
| TOTAL | | 38 | \$ 171,402 | \$ 170,430 | \$ 10,366 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 145 | \$ 1,169,425 | \$ 927,984 | \$ 58,056 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-308 TULAROSA

OTERO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 29 | \$ 366,357 | \$ 260,778 | \$ 16,136 |
| 1700 SPECIAL TRADE CONTRACTORS | 8 | 15,741 | 4,957 | 307 |
| CONTRACT CONSTRUCTION | 37 | \$ 382,098 | \$ 265,735 | \$ 16,442 |
| 3600 * | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 16 | 123,453 | 118,822 | 7,210 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 21 | \$ 309,750 | \$ 280,178 | \$ 17,194 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | 8 | \$ 18,017 | \$ 16,266 | \$ 1,006 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 4 | \$ 4,948 | \$ 4,948 | \$ 306 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 5 | 65,880 | 64,667 | 4,002 |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 24 | 150,608 | 149,058 | 9,223 |
| RETAIL TRADE | 42 | \$ 726,992 | \$ 647,323 | \$ 40,054 |
| 6000 BANKS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 6 | \$ 32,935 | \$ 34,579 | \$ 2,140 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 3 | 1,198 | 1,198 | 74 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 9 | 36,230 | 34,958 | 2,163 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-308 TULAROSA

OTERO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8100 LEGAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | | | | |
| SERVICES | | | | |
| | 21 | 110,232 | 76,859 | 4,406 |
| TOTAL | 39 | \$ 168,360 | \$ 133,715 | \$ 7,910 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 155 | \$ 1,600,427 | \$ 1,308,638 | \$ 80,467 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 15-015 REST OF OTERO COUNTY

OTERO COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 10-010 REST OF QUAY COUNTY

QUAY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|----------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| TOTAL | | | | |
| 1381 OIL AND GAS WELL DRILLING 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING MINING | * * | * * | * * | * * |
| TOTAL | 3 | \$ 743,509 | \$ 743,509 | \$ 41,822 |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 7 7 | \$ 42,835 61,940 | \$ 42,835 61,940 | \$ 2,408 3,484 |
| TOTAL | 14 | \$ 104,775 | \$ 104,775 | \$ 5,893 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * | * * | * * | * * |
| TOTAL | 3 | \$ 46,624 | \$ 45,304 | \$ 2,548 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 17 4 * | * 151,783 458,565 * | * 147,862 338,824 * | * 8,290 19,059 * |
| TOTAL | 23 | \$ 619,994 | \$ 496,261 | \$ 27,846 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * 3 3 * | * 6,772 4,163 * | * 0 2,365 * | * 0 133 * |
| TOTAL | 8 | \$ 36,457 | \$ 2,482 | \$ 140 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5540 GASOLINE SERVICE STATIONS 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES 5800 EATING AND DRINKING PLACES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * * * * * 16 | * * * * * * 222,403 | * * * * * * 181,326 | * * * * * * 10,199 |
| TOTAL | 25 | \$ 459,210 | \$ 263,026 | \$ 14,795 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM FINANCE, INSURANCE AND REAL ESTATE | * * | * * | * * | * * |
| TOTAL | | | | |
| 7200 PERSONAL SERVICES 7300 MISCELLANEOUS BUSINESS SERVICES | * * | 3 \$ 14,829 * | \$ 14,829 * | \$ 834 * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 10-010 REST OF QUAY COUNTY

QUAY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 14 | 40,965 | 34,274 | 1,928 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 3 | 14,725 | 14,725 | 828 |
| SERVICES | 26 | 189,191 | 164,373 | 9,246 |
| TOTAL | 105 | 2,214,414 | 1,834,383 | 103,114 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 10-117 TUCUMCARI

QUAY COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 | GENERAL BUILDING CONTRACTORS | 6 | \$ 178,815 | \$ 86,744 | \$ 5,693 |
| 1700 | SPECIAL TRADE CONTRACTORS | 15 | 255,070 | 215,799 | 14,162 |
| CONTRACT CONSTRUCTION | | 21 | \$ 433,885 | \$ 302,542 | \$ 19,854 |
| 2800 | CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 8 | 11,622 | 10,093 | 662 |
| MANUFACTURING | | 10 | \$ 36,383 | \$ 34,845 | \$ 2,287 |
| 3600 | * | * | * | * | * |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | | 16 | \$ 47,464 | \$ 35,573 | \$ 2,334 |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 6 | \$ 220,816 | \$ 15,332 | \$ 1,006 |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 20 | 261,881 | 239,025 | 15,034 |
| 4830 | RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | 29 | \$ 830,593 | \$ 541,179 | \$ 34,863 |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5090 | MISCELLANEOUS WHOLESALERS | 13 | 53,935 | 46,835 | 3,074 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 4 | 475,707 | 354,980 | 23,296 |
| WHOLESALE TRADE | | 20 | \$ 533,956 | \$ 406,130 | \$ 26,652 |
| 5200 | BUILDING MATERIALS | * | * | * | * |
| 5252 | FARM EQUIPMENT DEALERS | 3 | 201,459 | 85,654 | 5,621 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 4 | 383,926 | 329,787 | 21,642 |
| 5310 | DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | 5 | 1,209,019 | 1,098,861 | 72,113 |
| 5510 | MOTOR VEHICLE DEALERS | 3 | 105,425 | 78,464 | 5,149 |
| 5540 | GASOLINE SERVICE STATIONS | 6 | 225,979 | 18,842 | 1,236 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 4 | 177,931 | 109,606 | 7,193 |
| 5600 | APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 4 | 14,552 | 14,552 | 955 |
| 5800 | EATING AND DRINKING PLACES | 11 | 450,133 | 448,865 | 29,457 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 3 | 32,716 | 32,716 | 2,147 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 10-117 TUCUMCARI

QUAY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5910 DRUG AND PROPRIETARY STORES | 3 | \$ 498,547 | \$ 15,463 | \$ 1,015 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 58 | 524,942 | 468,318 | 30,733 |
| RETAIL TRADE | 110 | \$ 4,296,202 | \$ 3,165,083 | \$ 207,708 |
| TOTAL | | | | |
| 6000 BANKS | * | * | * | * |
| 6120 SAVINGS AND LOAD ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 9 | 129,470 | 128,707 | 8,446 |
| FINANCE, INSURANCE AND REAL ESTATE | 12 | \$ 140,841 | \$ 141,604 | \$ 9,293 |
| TOTAL | | | | |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 25 | \$ 829,458 | \$ 827,052 | \$ 54,275 |
| 7200 PERSONAL SERVICES | 24 | 321,325 | 321,325 | 21,087 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 23 | 213,487 | 195,302 | 12,817 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 12 | 112,872 | 107,027 | 7,023 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 4 | 87,492 | 82,471 | 5,412 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | 3 | 11,372 | 11,372 | 746 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 13 | 374,823 | 343,770 | 22,560 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 LEGAL SERVICES | 3 | 72,783 | 66,147 | 4,341 |
| 8200 EDUCATIONAL SERVICES | 0 | 13,068 | 10,239 | 672 |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 64 | 820,040 | 762,713 | 49,998 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 176 | \$ 2,919,673 | \$ 2,768,469 | \$ 181,626 |
| TOTAL | | | | |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 397 | \$ 8,968,686 | \$ 7,115,651 | \$ 466,256 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 10-214 SAN JON

QUAY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| TOTAL | | | | |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| TOTAL | 8 | \$ 24,769 | \$ 23,711 | \$ 1,491 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * | * * | * * | * * |
| TOTAL | | | | |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5540 GASOLINE SERVICE STATIONS 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * | * * | * * | * * |
| TOTAL | 6 9 | 16,792 \$ 459,388 | 16,303 \$ 155,099 | 1,049 \$ 9,985 |
| 7300 MISCELLANEOUS BUSINESS SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | * * | * * | * * | * * |
| TOTAL | 8 | \$ 29,329 | \$ 19,820 | \$ 1,276 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 30 | \$ 537,717 | \$ 213,231 | \$ 13,691 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 10-309 LOGAN

QUAY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 4 | \$ 121,090 | \$ 111,448 | \$ 7,174 |
| 1700 SPECIAL TRADE CONTRACTORS | 6 | 83,457 | 57,882 | 3,726 |
| CONTRACT CONSTRUCTION | TOTAL 10 | \$ 204,547 | \$ 169,330 | \$ 10,901 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 10 | 34,877 | 32,873 | 2,071 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 13 | \$ 175,290 | \$ 103,170 | \$ 6,596 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | TOTAL * | * | * | * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 3 | 300,556 | 221,745 | 14,275 |
| 5540 GASOLINE SERVICE STATIONS | 7 | 47,810 | 24,966 | 1,607 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 6 | 88,158 | 88,158 | 5,675 |
| 5990 MISCELLANEOUS RETAILERS | 13 | 21,256 | 20,182 | 1,299 |
| RETAIL TRADE | TOTAL 35 | \$ 529,500 | \$ 409,600 | \$ 26,368 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 8 | 97,232 | 90,572 | 5,831 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 3 | 32,180 | 32,180 | 2,072 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 3 | 50,390 | 50,200 | 3,232 |
| 8900 MISCELLANEOUS SERVICES | 16 | 44,467 | 38,763 | 2,495 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | TOTAL 33 | \$ 235,090 | \$ 222,086 | \$ 14,297 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 98 | \$ 1,147,455 | \$ 906,466 | \$ 58,308 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 10-407 HOUSE QUAY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 6 | 3,892 | 3,751 | 239 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 9 | \$ 11,641 | \$ 11,500 | \$ 737 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | * | * | * | * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 4 | 2,517 | 2,517 | 162 |
| RETAIL TRADE | 7 | \$ 240,425 | \$ 123,269 | \$ 7,935 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| SERVICES | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 20 | \$ 255,720 | \$ 138,081 | \$ 8,886 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 10-165 TUCUMCARI AIRPORT

QUAY COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 10-010 REST OF QUAY COUNTY

QUAY COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 17-017 REST OF RIO ARriba COUNTY

RIO ARriba COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0800 FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 12 | 2,328,514 | 2,326,101 | 132,297 |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | * | * | * | * |
| TOTAL | 16 | \$ 2,393,159 | \$ 2,372,937 | \$ 134,952 |
| 1500 GENERAL BUILDING CONTRACTORS | 38 | \$ 2,832,052 | \$ 2,513,745 | \$ 142,969 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 72 | 2,644,755 | 1,569,911 | 89,289 |
| CONTRACT CONSTRUCTION | * | * | * | * |
| TOTAL | 117 | \$ 6,189,341 | \$ 4,795,865 | \$ 272,764 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 3 | \$ 39,835 | \$ 39,835 | \$ 2,266 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 14 | 249,121 | 109,672 | 6,238 |
| MANUFACTURING | * | * | * | * |
| TOTAL | 22 | \$ 373,378 | \$ 232,018 | \$ 13,196 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 4 | \$ 20,867 | \$ 20,867 | \$ 1,187 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 10 | 263,418 | 27,683 | 1,574 |
| 4600 PIPELINE TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 22 | 742,789 | 661,777 | 37,044 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 7 | 1,190,853 | 974,895 | 55,448 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * | * | * | * |
| TOTAL | 46 | \$ 2,545,089 | \$ 1,926,516 | \$ 108,977 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | 4 | 125,937 | 125,356 | 7,130 |
| 5090 MISCELLANEOUS WHOLESALERS | 26 | 655,642 | 167,367 | 9,519 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | * | * | * | * |
| TOTAL | 33 | \$ 796,221 | \$ 293,113 | \$ 16,671 |
| 5200 BUILDING MATERIALS | 3 | \$ 54,920 | \$ 27,429 | \$ 1,560 |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 14 | 329,717 | 310,942 | 17,685 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 17-017 REST OF RIO ARRIBA COUNTY RIO ARRIBA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 12 | 284,492 | 173,075 | 9,843 |
| 5540 GASOLINE SERVICE STATIONS | 5 | 110,266 | 109,101 | 6,205 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 9 | 141,188 | 141,188 | 8,030 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 4 | 100,790 | 84,668 | 4,815 |
| 5990 MISCELLANEOUS RETAILERS | 78 | 1,495,163 | 1,072,055 | 60,505 |
| RETAIL TRADE | 129 | \$ 2,524,874 | \$ 1,925,445 | \$ 109,041 |
| 6000 BANKS | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 12 | 166,195 | 163,448 | 9,296 |
| FINANCE, INSURANCE AND REAL ESTATE | 14 | \$ 84,064 | \$ 81,117 | \$ 4,655 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 8 | \$ 59,592 | \$ 52,915 | \$ 3,010 |
| 7200 PERSONAL SERVICES | 23 | 116,050 | 116,050 | 6,535 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 25 | 754,230 | 647,462 | 36,682 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 9 | 33,717 | 31,202 | 1,775 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 10 | 99,391 | 97,411 | 5,540 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 3 | 45,732 | 44,286 | 2,519 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 117 | 3,171,341 | 2,925,713 | 165,860 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 4 | 15,733 | 15,733 | 895 |
| SERVICES | 204 | \$ 4,412,042 | \$ 4,043,405 | \$ 229,221 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 4 | \$ 60,421 | \$ 59,928 | \$ 3,408 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 589 | \$ 19,481,448 | \$ 15,764,441 | \$ 894,825 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 17-118 CHAMA

RIO ARriba COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|---|---|---|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * * | * * | * * | * * |
| 1381 OIL AND GAS WELL DRILLING MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 7 6 13 | \$ 360,847 17,010 \$ 377,857 | \$ 345,847 12,401 \$ 358,248 | \$ 21,615 775 \$ 22,391 |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | 6 6 | \$ 110,804 \$ 110,804 | \$ 9,012 \$ 9,012 | \$ 563 \$ 563 |
| 4000 RAILROAD TRANSPORTATION 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 13 * * 17 | * 75,890 * * \$ 223,018 | * 64,869 * * \$ 196,714 | * 3,847 * * \$ 12,087 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES 5080 MACHINERY, EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALE TRADERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * * * 8 * 13 | * * * * 6,623 * \$ 146,056 | * * * * 1,698 * \$ 140,302 | * * * * 106 * \$ 8,769 |
| 5200 BUILDING MATERIALS 5251 HARDWARE STORES 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5400 RETAIL FOOD STORES 5540 GASOLINE SERVICE STATIONS 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS 5600 APPAREL AND ACCESSORY STORES 5800 EATING AND DRINKING PLACES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * 3 * * * * 9 26 47 | * * 2,974 * * * * 135,558 292,424 \$ 877,480 | * * 2,974 * * * * 129,808 243,836 \$ 765,143 | * * 186 * * * * 8,113 15,240 \$ 47,822 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * * | * * | * * | * * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 17-118 CHAMA

RIO ARriba COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM FINANCE, INSURANCE AND REAL ESTATE | * 5 | * \$ 31,153 | * \$ 31,153 | * \$ 1,947 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 10 | \$ 51,718 | \$ 51,718 | \$ 3,232 |
| 7200 PERSONAL SERVICES | 7 | 15,006 | 7,001 | 436 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 7 | 11,142 | 10,307 | 630 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 4 | 20,975 | 19,015 | 1,188 |
| 8100 LEGAL SERVICES | * * | * * | * * | * * |
| 8900 MISCELLANEOUS SERVICES | 26 | 53,775 | 52,153 | 3,196 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES SERVICES | * TOTAL | * \$ 171,443 | * \$ 159,020 | * \$ 9,859 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 160 | \$ 1,955,293 | \$ 1,677,073 | \$ 104,519 |

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 17-215 ESPANOLA (RIO ARRIBA) RIO ARRIBA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | 0 | 18,891 | 18,419 | 1,220 |
| AGRICULTURE | * | * | * | * |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 17 | \$ 1,469,718 | \$ 1,364,022 | \$ 90,367 |
| 1700 SPECIAL TRADE CONTRACTORS | 43 | 667,412 | 222,513 | 14,742 |
| CONTRACT CONSTRUCTION | 60 | \$ 2,137,130 | \$ 1,586,535 | \$ 105,108 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 3 | 29,194 | 894 | 59 |
| MANUFACTURING | 8 | \$ 204,907 | \$ 127,342 | \$ 8,436 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 3 | \$ 23,348 | \$ 23,348 | \$ 1,547 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 11 | 317,662 | 276,366 | 16,495 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 20 | \$ 883,632 | \$ 731,312 | \$ 46,635 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | 1,298 | 572 | 38 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 28 | 479,561 | 412,408 | 27,303 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 3 | 586,080 | 527,967 | 34,978 |
| WHOLESALE TRADE | 41 | \$ 1,081,946 | \$ 950,940 | \$ 62,981 |
| 5200 BUILDING MATERIALS | 3 | \$ 848,090 | \$ 368,819 | \$ 24,434 |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 17-215 ESPANOLA (RIO ARRIBA)

RIO ARRIBA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5400 RETAIL FOOD STORES | 6 | \$ 1,500,740 | \$ 1,254,961 | \$ 83,141 |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | 7 | 472,719 | 354,679 | 23,497 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 6 | 609,693 | 505,100 | 33,463 |
| 5600 APPAREL AND ACCESSORY STORES | 3 | 148,798 | 144,013 | 9,541 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 19 | 1,494,236 | 1,494,309 | 98,171 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 DRUG AND PROPRIETARY STORES | 3 | 1,267,210 | 516,679 | 34,230 |
| 5990 MISCELLANEOUS RETAILERS | 59 | 8,337,200 | 7,395,199 | 490,168 |
| RETAIL TRADE | | | | |
| TOTAL | 117 | \$ 15,427,017 | \$ 12,608,002 | \$ 834,691 |
| 6000 BANKS | 3 | \$ 124,463 | \$ 119,409 | \$ 7,911 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 3 | 18,693 | 18,681 | 1,238 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 10 | 102,917 | 80,413 | 5,328 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | |
| TOTAL | 19 | \$ 896,296 | \$ 792,516 | \$ 52,504 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 5 | \$ 196,986 | \$ 141,943 | \$ 9,404 |
| 7200 PERSONAL SERVICES | 29 | 530,363 | 525,278 | 33,701 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 17 | 110,099 | 108,017 | 7,156 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 9 | 97,313 | 94,664 | 6,181 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 8 | 189,201 | 167,756 | 11,114 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 12 | 1,200,302 | 1,196,676 | 79,280 |
| 8100 LEGAL SERVICES | 3 | 33,809 | 33,809 | 2,240 |
| 8200 EDUCATIONAL SERVICES | 3 | 16,177 | 3,808 | 237 |
| 8900 MISCELLANEOUS SERVICES | 96 | 1,686,521 | 1,570,182 | 103,547 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 5 | 54,569 | 41,172 | 2,693 |
| SERVICES | | | | |
| TOTAL | 189 | \$ 4,121,913 | \$ 3,889,879 | \$ 255,988 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 3 | \$ 66,919 | \$ 66,919 | \$ 4,145 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 459 | \$ 24,948,927 | \$ 20,736,188 | \$ 1,369,346 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 17-902 SANTA CLARA PUEBLO TAXABLE

RIO ARriba COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * * | * * * | * * * | * * * |
| 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | 4 4 | \$ 1,047 \$ 1,047 | \$ 957 \$ 957 | \$ 54 \$ 54 |
| 7300 MISCELLANEOUS BUSINESS SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | 0 * * | \$ 90,242 * * | \$ 90,242 * * | \$ 5,133 * * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 9 | \$ 134,857 | \$ 133,365 | \$ 7,584 |

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 17-901 SANTA CLARA PUEBLO TAXEXEMPT RIO ARriba COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 4 | \$ 23,819 | \$ 22,956 | \$ 1,305 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | | | | |
| TOTAL | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 7 | \$ 34,737 | \$ 33,779 | \$ 1,920 |

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 17-017 REST OF RIO ARRIBA COUNTY

RIO ARRIBA COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> | | | | | |
|---|----------------------------|--|-----------------------------------|-----------------------------|---|----|---|----|---|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 11-011 REST OF ROOSEVELT COUNTY

ROOSEVELT COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 | AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | TOTAL | * | * | * |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| 1400 | NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | | TOTAL | * | * | * |
| 1500 | GENERAL BUILDING CONTRACTORS | 16 | \$ 96,974 | \$ 73,547 | \$ 4,229 |
| 1610 | HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | TOTAL | 24 \$ 690,432 | \$ 402,745 | \$ 23,158 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3500 | MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 4 | 104,903 | 5,352 | 308 |
| MANUFACTURING | | TOTAL | 11 \$ 2,408,426 | \$ 331,462 | \$ 19,059 |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 16 | \$ 441,522 | \$ 93,471 | \$ 5,303 |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 21 | 264,756 | 253,176 | 14,498 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | TOTAL | 41 \$ 3,149,268 | \$ 2,088,782 | \$ 119,974 |
| 5090 | MISCELLANEOUS WHOLESALERS | 8 | \$ 57,480 | \$ 9,407 | \$ 541 |
| WHOLESALE TRADE | | TOTAL | 8 \$ 57,480 | \$ 9,407 | \$ 541 |
| 5200 | BUILDING MATERIALS | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5510 | MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 | GASOLINE SERVICE STATIONS | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 18 | 274,030 | 139,385 | 8,015 |
| RETAIL TRADE | | TOTAL | 23 \$ 283,595 | \$ 148,950 | \$ 8,564 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | TOTAL | * | * | * |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 11-011 REST OF ROOSEVELT COUNTY

ROOSEVELT COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7200 PERSONAL SERVICES | 5 | \$ 9,978 | \$ 9,377 | \$ 539 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 5 | 251,182 | 41,519 | 2,387 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | 5 | 48,401 | 47,840 | 2,751 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 31 | 171,192 | 127,681 | 7,341 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 51 | \$ 882,849 | \$ 473,312 | \$ 27,215 |
| TOTAL | 51 | \$ 882,849 | \$ 473,312 | \$ 27,215 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 165 | \$ 7,683,692 | \$ 3,515,830 | \$ 202,029 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 11-119 PORTALES

ROOSEVELT COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--|---|---|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 39 24 63 | \$ 2,330,835 950,574 \$ 3,281,409 | \$ 927,626 624,600 \$ 1,552,226 | \$ 63,195 42,551 \$ 105,746 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS 2700 PRINTING AND PUBLISHING 3700 TRANSPORTATION EQUIPMENT 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * * 6 10 | * * * 30,573 \$ 4,847,263 | * * * 18,761 \$ 29,612 | * * * 1,278 \$ 2,018 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * 23 3 * 31 | * * 375,792 747,504 * \$ 1,261,214 | * * 335,673 612,654 * \$ 1,053,710 | * * 22,259 41,737 * \$ 71,175 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5080 MACHINERY, EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | 3 4 * * 27 40 | \$ 144,718 1,112,875 * * 286,106 \$ 1,629,400 | \$ 5,596 335 * * 76,704 \$ 115,339 | \$ 381 23 * * 5,225 \$ 7,857 |
| 5200 BUILDING MATERIALS 5251 HARDWARE STORES 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5510 MOTOR VEHICLE DEALERS 5540 GASOLINE SERVICE STATIONS 5592 MOBILE HOME DEALERS 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS 5600 APPAREL AND ACCESSORY STORES 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES 5800 EATING AND DRINKING PLACES | 4 * 4 * 8 4 6 * * 3 6 17 | \$ 288,654 * 229,814 * 757,534 483,930 2,431,793 * * 73,040 200,867 734,570 | \$ 90,336 * 169,131 * 680,656 174,701 942,090 * * 73,040 182,490 640,050 | \$ 6,154 * 11,522 * 46,370 11,902 64,180 * * 4,976 12,432 43,603 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 11-119 PORTALES

ROOSEVELT COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 | DRUG AND PROPRIETARY STORES | 3 | 403,116 | 20,761 | 1,414 |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 87 | 6,004,830 | 4,564,250 | 310,843 |
| RETAIL TRADE | | 149 | \$ 12,296,114 | \$ 8,029,942 | \$ 546,944 |
| 6000 | BANKS | 3 | \$ 137,046 | \$ 148,004 | \$ 9,773 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 | SAVINGS AND LOAD ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 4 | 824 | 824 | 56 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 10 | 79,528 | 69,576 | 4,740 |
| FINANCE, INSURANCE AND REAL ESTATE | | 20 | \$ 36,037 | \$ 57,182 | \$ 3,586 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 6 | \$ 132,429 | \$ 122,029 | \$ 8,313 |
| 7200 | PERSONAL SERVICES | 41 | 183,322 | 148,004 | 10,081 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 33 | 553,459 | 496,721 | 33,839 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 23 | 283,101 | 251,473 | 17,132 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 6 | 71,960 | 56,078 | 3,820 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 3 | 7,452 | 7,439 | 506 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 8 | 192,878 | 192,878 | 13,140 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 | LEGAL SERVICES | * | * | * | * |
| 8200 | EDUCATIONAL SERVICES | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 111 | 1,100,390 | 1,045,446 | 71,205 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | 238 | \$ 2,623,658 | \$ 2,418,736 | \$ 164,758 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 553 | \$ 26,329,422 | \$ 13,227,493 | \$ 900,709 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 11-216 ELIDA

ROOSEVELT COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|---------------------------------|--------------------------------------|--------------------------------------|-----------------------------------|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| TOTAL | 5 | \$ 121,017 | \$ 113,758 | \$ 7,465 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 7 * | * 7,278 * | * 6,458 * | * 412 * |
| TOTAL | 12 | \$ 24,333 | \$ 20,950 | \$ 1,363 |
| 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | * * | * * | * * | * * |
| 5200 BUILDING MATERIALS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5400 RETAIL FOOD STORES 5540 GASOLINE SERVICE STATIONS 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * * * * 5 * | * * * * * 59,001 * | * * * * * 12,074 * | * * * * * 792 * |
| TOTAL | 12 | \$ 235,073 | \$ 108,765 | \$ 7,138 |
| 7200 PERSONAL SERVICES 7300 MISCELLANEOUS BUSINESS SERVICES 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES 8900 MISCELLANEOUS SERVICES 8910 ENGINEERING AND ARCHITECTURAL SERVICES SERVICES | 3 6 * 6 * | \$ 636 20,452 * 3,484 * | \$ 636 19,936 * 3,484 * | \$ 42 1,308 * 229 * |
| TOTAL | 17 | \$ 25,202 | \$ 24,686 | \$ 1,620 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 51 | \$ 435,323 | \$ 271,732 | \$ 17,821 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 11-310 DORA

ROOSEVELT COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|------------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| TOTAL | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * | * * | * * | * * |
| TOTAL | * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 7 * * | * 5,232 * 30,886 | * 4,295 * 26,737 | * 253 * 1,599 |
| TOTAL | 9 | \$ | \$ | \$ |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | * * * | * * 2,198 | * * 798 | * * 48 |
| TOTAL | 3 | \$ | \$ | \$ |
| 5540 GASOLINE SERVICE STATIONS 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * * | * * 24,837 | * * 24,837 | * * 1,490 |
| TOTAL | 5 | \$ | \$ | \$ |
| 7200 PERSONAL SERVICES 7300 MISCELLANEOUS BUSINESS SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | * * 3 * | * * 2,611 20,051 | * * 396 17,653 | * * 20 1,056 |
| TOTAL | 6 | \$ | \$ | \$ |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 27 | \$ | \$ | \$ |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 11-408 CAUSEY

ROOSEVELT COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 5 | 2,389 | 1,847 | 104 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 7 | \$ 13,599 | \$ 11,827 | \$ 678 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | TOTAL * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | * | * | * | * |
| RETAIL TRADE | TOTAL * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | TOTAL 4 | \$ 6,960 | \$ 6,832 | \$ 393 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 14 | \$ 20,982 | \$ 19,081 | \$ 1,095 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 11-502 FLOYD

ROOSEVELT COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 6 | 4,965 | 3,705 | 207 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | 8 | \$ 27,233 | \$ 22,769 | \$ 1,304 |
| 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * | * * | * * | * * |
| 7200 PERSONAL SERVICES | 4 | \$ 3,137 | \$ 2,967 | \$ 171 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 4 | \$ 3,137 | \$ 2,967 | \$ 171 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | 3 7 | 132,966 \$ 138,627 | 132,508 \$ 137,817 | 7,619 \$ 7,924 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 21 | \$ 173,921 | \$ 168,477 | \$ 9,682 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 11-011 REST OF ROOSEVELT COUNTY ROOSEVELT COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|----------------|-----------------------|-----------------------|----------------|
| | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-016 REST OF SAN JUAN COUNTY

SAN JUAN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| 1094 URANIUM | * | * | * | * |
| 1200 COAL | 3 | 52,505,974 | 52,505,974 | 3,019,094 |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | 8 | 364,530 | 358,308 | 20,592 |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 41 | 4,628,196 | 4,096,537 | 235,551 |
| MINING | 54 | \$ 57,570,830 | \$ 57,032,948 | \$ 3,279,384 |
| 1500 GENERAL BUILDING CONTRACTORS | 58 | \$ 4,829,725 | \$ 4,553,028 | \$ 261,799 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 80 | 5,387,033 | 4,151,027 | 238,684 |
| CONTRACT CONSTRUCTION | 151 | \$ 11,684,570 | \$ 10,092,264 | \$ 580,305 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | 5 | 444,327 | 443,699 | 25,513 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 7 | 180,637 | 129,056 | 7,421 |
| 3900 MISCELLANEOUS MANUFACTURING | 23 | 1,403,669 | 1,136,130 | 65,328 |
| MANUFACTURING | 41 | \$ 2,258,360 | \$ 1,812,246 | \$ 104,205 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 25 | 2,220,695 | 1,313,238 | 74,411 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 26 | 1,910,771 | 1,706,025 | 97,344 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 13 | 1,083,910 | 1,043,736 | 60,015 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 68 | \$ 5,890,761 | \$ 4,590,420 | \$ 262,097 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | \$ 131,105 | \$ 41,041 | \$ 2,360 |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | 34,301 | 24,073 | 1,385 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 42 | 82,745,790 | 228,365 | 13,131 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-016 REST OF SAN JUAN COUNTY

SAN JUAN COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|-----------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| WHOLESALE TRADE | | | | | |
| | TOTAL | 56 | \$ 85,339,474 | \$ 822,527 | \$ 47,296 |
| 5200 | BUILDING MATERIALS | 5 | \$ 1,048,646 | \$ 430,803 | \$ 24,771 |
| 5252 | FARM EQUIPMENT DEALERS | 3 | 454,890 | 154,514 | 8,885 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 14 | 722,258 | 553,202 | 31,809 |
| 5310 | DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | 9 | 987,332 | 168,989 | 9,717 |
| 5510 | MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 | GASOLINE SERVICE STATIONS | 5 | 2,059,607 | 2,036,201 | 117,082 |
| 5592 | MOBILE HOME DEALERS | 4 | 1,799 | 1,799 | 103 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 | APPAREL AND ACCESSORY STORES | 3 | 3,800 | 3,800 | 218 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 | EATING AND DRINKING PLACES | 13 | 231,896 | 214,008 | 12,284 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 3 | 180,867 | 180,867 | 10,400 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 108 | 4,011,758 | 2,532,945 | 145,643 |
| | TOTAL | 174 | \$ 9,777,267 | \$ 6,329,128 | \$ 363,902 |
| RETAIL TRADE | | | | | |
| 6000 | BANKS | * | * | * | * |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 3 | 15,913 | 15,913 | 915 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 13 | 243,073 | 219,073 | 12,596 |
| | FINANCE, INSURANCE AND REAL ESTATE | TOTAL | 20 | \$ 35,869 | \$ 67,166 |
| 7200 | PERSONAL SERVICES | 21 | \$ 163,860 | \$ 146,796 | \$ 8,441 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 47 | 4,296,931 | 4,091,687 | 235,115 |
| 7340 | BUSINESS SUPPORT SERVICES | 3 | 12,724 | 12,724 | 732 |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 32 | 1,031,023 | 672,481 | 38,668 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 30 | 1,062,570 | 710,957 | 40,880 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 12 | 92,171 | 92,171 | 5,300 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 5 | 106,912 | 102,257 | 5,880 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 | LEGAL SERVICES | 3 | 45,481 | 19,065 | 1,096 |
| 8200 | EDUCATIONAL SERVICES | 5 | 14,750 | 0 | 0 |
| 8900 | MISCELLANEOUS SERVICES | 136 | 13,307,766 | 10,966,892 | 630,588 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| | SERVICES | TOTAL | 298 | \$ 20,690,739 | \$ 17,038,756 |
| 9393 | LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-016 REST OF SAN JUAN COUNTY

SAN JUAN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| GOVERNMENT | | | | |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 4 | \$ 2,021,201 | \$ 2,002,801 | \$ 115,161 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 870 | \$ 198,865,479 | \$ 103,201,533 | \$ 5,932,039 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-121 FARMINGTON

SAN JUAN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| TOTAL | 6 | \$ 237,032 | \$ 225,797 | \$ 13,689 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | 6 | 197,484 | 197,484 | 11,972 |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 37 | 9,672,079 | 9,417,799 | 570,954 |
| MINING | 45 | \$ 10,137,306 | \$ 9,849,995 | \$ 597,156 |
| 1500 GENERAL BUILDING CONTRACTORS | 75 | \$ 3,674,235 | \$ 3,214,718 | \$ 194,891 |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 6 | 185,581 | 123,156 | 7,466 |
| 1700 SPECIAL TRADE CONTRACTORS | 98 | 4,724,489 | 2,796,300 | 169,526 |
| CONTRACT CONSTRUCTION | 179 | \$ 8,584,306 | \$ 6,134,175 | \$ 371,884 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 3 | 1,085,888 | 601,817 | 36,485 |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 4 | 318,625 | 182,915 | 11,089 |
| 3500 MACHINERY EXCEPT ELECTRICAL | 8 | 155,806 | 62,321 | 3,778 |
| 3670 ELECTRICAL COMPONENTS AND ACCESSORIES | 5 | 578,645 | 206,220 | 12,502 |
| 3700 TRANSPORTATION EQUIPMENT | 3 | 2,370,777 | 93,529 | 5,670 |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 24 | 863,158 | 257,838 | 15,632 |
| TOTAL | 55 | \$ 5,593,633 | \$ 1,509,341 | \$ 91,504 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4600 PIPELINE TRANSPORTATION | 22 | 837,175 | 600,050 | 36,374 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4830 RADIO AND TELEVISION BROADCASTING | 29 | 2,430,209 | 2,318,146 | 135,463 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 7 | 626,152 | 291,520 | 17,673 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * | * | * | * |
| TOTAL | 64 | \$ 5,468,723 | \$ 4,730,325 | \$ 281,696 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 6 | \$ 959,056 | \$ 344,262 | \$ 20,871 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 5 | 22,882 | 10,251 | 621 |
| 5040 GROCERIES AND RELATED PRODUCTS | 8 | 547,758 | 114,945 | 6,969 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-121 FARMINGTON

SAN JUAN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 5 | \$ 1,240,879 | \$ 377,690 | \$ 22,898 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 8 | 906,135 | 356,533 | 21,615 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 21 | 4,357,574 | 3,229,405 | 195,783 |
| 5090 MISCELLANEOUS WHOLESALERS | 82 | 6,519,865 | 2,389,575 | 144,869 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 3 | 251,285 | 248,662 | 15,075 |
| WHOLESALE TRADE | | | | |
| TOTAL | 138 | \$ 14,805,432 | \$ 7,071,322 | \$ 428,700 |
| 5200 BUILDING MATERIALS | 22 | \$ 3,187,103 | \$ 1,353,478 | \$ 82,054 |
| 5251 HARDWARE STORES | 11 | 802,551 | 522,488 | 31,676 |
| 5252 FARM EQUIPMENT DEALERS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 11 | 400,046 | 312,911 | 18,970 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 22 | 7,395,351 | 5,407,307 | 327,818 |
| RETAIL TRADE | | | | |
| TOTAL | 74 | \$ 16,588,636 | \$ 12,157,398 | \$ 737,042 |
| 5500 * | * | * | * | * |
| 5510 MOTOR VEHICLE DEALERS | 12 | 1,776,160 | 1,551,354 | 94,051 |
| 5540 GASOLINE SERVICE STATIONS | 11 | 809,420 | 401,091 | 24,316 |
| 5592 MOBILE HOME DEALERS | 32 | 3,385,488 | 2,573,113 | 155,995 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 26 | 1,506,325 | 1,397,746 | 84,739 |
| 5600 APPAREL AND ACCESSORY STORES | 19 | 1,757,023 | 1,408,661 | 85,400 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 79 | 6,349,658 | 5,890,299 | 357,100 |
| 5800 EATING AND DRINKING PLACES | 7 | 722,597 | 626,463 | 37,979 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 DRUG AND PROPRIETARY STORES | 325 | 41,043,026 | 33,965,616 | 2,058,885 |
| 5990 MISCELLANEOUS RETAILERS | 520 | 60,360,289 | 49,368,755 | 2,992,702 |
| RETAIL TRADE | | | | |
| TOTAL | 520 | \$ 60,360,289 | \$ 49,368,755 | \$ 2,992,702 |
| 6000 BANKS | 6 | \$ 580,977 | \$ 636,079 | \$ 38,562 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 5 | 241,156 | 241,156 | 14,620 |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 7 | 20,351 | 20,351 | 1,234 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 36 | 595,148 | 552,875 | 33,518 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | |
| TOTAL | 58 | \$ 817,376 | \$ 633,319 | \$ 38,395 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 29 | \$ 1,961,452 | \$ 1,931,667 | \$ 117,107 |
| 7200 PERSONAL SERVICES | 138 | 2,362,153 | 2,128,329 | 129,028 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 129 | 3,712,269 | 3,087,911 | 187,159 |
| 7310 ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-121 FARMINGTON

SAN JUAN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7320 COMPUTER SERVICES | * | * | * | * |
| 7330 OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7340 BUSINESS SUPPORT SERVICES | 6 | 172,647 | 155,499 | 9,427 |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 51 | 3,503,687 | 1,470,203 | 89,131 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 57 | 2,441,340 | 1,762,351 | 106,842 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | 11 | 402,039 | 402,026 | 24,373 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 111 | 6,577,183 | 5,908,279 | 358,190 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 30 | 3,897,438 | 3,660,786 | 221,935 |
| 8100 LEGAL SERVICES | 44 | 882,557 | 877,684 | 53,209 |
| 8200 EDUCATIONAL SERVICES | 9 | 192,812 | 162,417 | 9,847 |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 244 | 11,696,142 | 9,152,555 | 554,786 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 14 | 926,579 | 776,786 | 47,093 |
| SERVICES | 880 | \$ 39,257,226 | \$ 32,004,361 | \$ 1,940,128 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| 999 * | * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 2,028 | \$ 164,161,566 | \$ 125,429,442 | \$ 7,598,665 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-218 AZTEC

SAN JUAN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--|--|---|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING MINING | 3 3 | \$ 1,430,073 \$ 1,430,073 | \$ 1,144,390 \$ 1,144,390 | \$ 72,240 \$ 72,240 |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 10 21 31 | \$ 742,961 487,976 \$ 1,230,938 | \$ 731,404 374,280 \$ 1,105,684 | \$ 46,170 23,626 \$ 69,797 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS 2900 PETROLEUM REFINING AND RELATED INDUSTRIES 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS 3700 TRANSPORTATION EQUIPMENT 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * 3 * * * 8 | * 253,677 * * * \$ 422,000 | * 253,677 * * * \$ 268,956 | * 15,999 * * * \$ 16,963 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4830 RADIO AND TELEVISION BROADCASTING 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 6 21 * * * 31 | \$ 45,358 405,300 * * * \$ 568,659 | \$ 13,144 356,257 * * * \$ 469,232 | \$ 827 21,095 * * * \$ 28,224 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALE 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * 3 * * * 17 * 27 | * 3,510 * * * 94,852 * \$ 370,345 | * 1,212 * * * 20,687 * \$ 266,993 | * 76 * * * 1,306 * \$ 16,854 |
| 5200 BUILDING MATERIALS 5251 HARDWARE STORES 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5510 MOTOR VEHICLE DEALERS 5540 GASOLINE SERVICE STATIONS | * * 4 * 3 * * | * * 41,333 * 1,430,701 * * | * * 41,333 * 1,257,746 * * | * * 2,609 * 79,395 * * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-218 AZTEC

SAN JUAN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 18 | 969,183 | 881,772 | 55,662 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 65 | 536,980 | 382,750 | 24,146 |
| RETAIL TRADE | 103 | \$ 4,232,452 | \$ 3,435,159 | \$ 216,830 |
| 6000 BANKS | 4 | \$ 123,291 | \$ 124,231 | \$ 7,753 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 9 | 34,591 | 33,151 | 2,093 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 16 | \$ 75,992 | \$ 78,372 | \$ 4,858 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 22 | 177,071 | 173,786 | 10,969 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 18 | 158,233 | 158,233 | 9,974 |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 7 | 344,941 | 291,936 | 18,428 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 11 | 105,834 | 75,310 | 4,754 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 5 | 145,696 | 124,585 | 7,864 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 LEGAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 75 | 747,058 | 612,703 | 38,502 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 147 | \$ 1,850,821 | \$ 1,601,874 | \$ 100,926 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 369 | \$ 10,269,556 | \$ 8,371,251 | \$ 526,907 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-312 BLOOMFIELD

SAN JUAN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---------------------------------------|--|---|---|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING MINING | 3 3 | \$ 114,938 \$ 114,938 | \$ 95,963 \$ 95,963 | \$ 6,118 \$ 6,118 |
| 1500 GENERAL BUILDING CONTRACTORS 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * 26 37 | * * 719,035 \$ 939,778 | * * 503,347 \$ 709,456 | * * 32,088 \$ 45,228 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS 2400 LUMBER, WOOD AND PAPER PRODUCTS 2700 PRINTING AND PUBLISHING 2800 CHEMICALS AND ALLIED PRODUCTS 2900 PETROLEUM REFINING AND RELATED INDUSTRIES 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * * * 4 * 6 16 | * * * * 137,004 463,974 \$ 744,417 | * * * * 136,532 81,861 \$ 334,714 | * * * * 8,704 5,219 \$ 21,338 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4830 RADIO AND TELEVISION BROADCASTING 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 5 12 * * 19 | \$ 106,852 327,391 * * \$ 523,247 | \$ 44,350 303,182 * * \$ 431,870 | \$ 2,337 18,786 * * \$ 26,499 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5080 MACHINERY, EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALE 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * * 17 * 24 | * * * 93,000 * \$ 2,116,204 | * * * 17,359 * \$ 2,040,496 | * * * 1,107 * \$ 130,082 |
| 5200 BUILDING MATERIALS 5251 HARDWARE STORES 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5540 GASOLINE SERVICE STATIONS 5600 APPAREL AND ACCESSORY STORES | * * 5 * 5 * * | * * 361,522 * 1,121,306 * * | * * 354,988 * 973,145 * * | * * 22,631 * 62,038 * * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-312 BLOOMFIELD

SAN JUAN COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 15 | 519,935 | 513,170 | 32,715 |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 46 | 2,235,675 | 392,770 | 25,034 |
| RETAIL TRADE | 79 | 5,112,038 | 2,865,257 | 182,655 |
| TOTAL | | | | |
| 6000 BANKS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 3 | 42,534 | 38,416 | 2,449 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 4 | 21,812 | 21,812 | 1,390 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 11 | 72,175 | 78,233 | 4,811 |
| TOTAL | | | | |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 10 | 64,247 | 64,056 | 4,050 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 15 | 285,734 | 70,034 | 4,507 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 7 | 120,540 | 118,461 | 7,552 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 5 | 165,994 | 165,248 | 10,532 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 3 | 13,506 | 13,506 | 861 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 3 | 81,438 | 81,138 | 5,173 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 51 | 2,139,327 | 670,944 | 42,773 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 100 | 3,221,396 | 1,519,053 | 96,846 |
| TOTAL | | | | |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL | | | | |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 293 | 12,960,944 | 8,047,531 | 512,175 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 16-016 REST OF SAN JUAN COUNTY

SAN JUAN COUNTY

INDUSTRY

| <u>NO. TAX</u> | <u>TOTAL REPORTED</u> | <u>TAXABLE</u> | <u>REPORTED</u> |
|----------------|-----------------------|-----------------------|-----------------|
| <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

| | | | |
|------|------|------|---|
| 0 \$ | 0 \$ | 0 \$ | 0 |
|------|------|------|---|

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 12-012 REST OF SAN MIGUEL COUNTY

SAN MIGUEL COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 | GENERAL BUILDING CONTRACTORS | 11 | \$ 335,339 | \$ 332,239 | \$ 19,312 |
| 1610 | HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | 20 | 1,005,704 | 971,100 | 56,445 |
| CONTRACT CONSTRUCTION | | 34 | 1,371,771 | 1,327,617 | 77,168 |
| TOTAL | | | | | |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | 3 | 23,534 | 5,231 | 304 |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 8 | 19,761 | 4,613 | 268 |
| MANUFACTURING | | 13 | 60,576 | 25,884 | 1,505 |
| TOTAL | | | | | |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 21 | 374,594 | 370,329 | 21,335 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 9 | 466,622 | 379,510 | 22,059 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | 38 | 871,184 | 775,896 | 44,908 |
| TOTAL | | | | | |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 | GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5090 | MISCELLANEOUS WHOLESALERS | 14 | 29,681 | 16,577 | 964 |
| WHOLESALE TRADE | | 16 | 30,237 | 17,133 | 996 |
| TOTAL | | | | | |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 6 | 33,411 | 33,411 | 1,942 |
| 5310 | DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | 6 | 112,044 | 86,659 | 5,037 |
| 5540 | GASOLINE SERVICE STATIONS | * | * | * | * |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 | EATING AND DRINKING PLACES | 3 | 134,608 | 61,914 | 3,599 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 5 | 67,501 | 43,790 | 2,545 |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 31 | 142,265 | 106,164 | 6,170 |
| RETAIL TRADE | | 56 | 1,083,808 | 653,419 | 37,978 |
| TOTAL | | | | | |
| 6000 | BANKS | 0 | 32,462 | 32,470 | 1,887 |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | 8 | 4,710 | 4,718 | 274 |
| TOTAL | | | | | |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 | PERSONAL SERVICES | 8 | 42,799 | 12,632 | 734 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 12-012 REST OF SAN MIGUEL COUNTY SAN MIGUEL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7300 MISCELLANEOUS BUSINESS SERVICES | 13 | \$ 68,504 | \$ 64,672 | \$ 3,759 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 4 | 22,062 | 19,684 | 1,144 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 4 | 15,724 | 15,724 | 914 |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 67 | 256,086 | 191,921 | 11,142 |
| SERVICES | 98 | \$ 415,294 | \$ 314,752 | \$ 18,281 |
| TOTAL | | | | |
| 9100 FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL | | | | |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 268 | \$ 3,833,480 | \$ 3,115,304 | \$ 180,873 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 12-122 LAS VEGAS - CITY SAN MIGUEL COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|-----------------|-------------------------------|------------------------|------------------|
| 0100 | AGRICULTURAL PRODUCTION | * | * | * | * |
| 0800 | FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | | TOTAL | * | * | * |
| 1500 | GENERAL BUILDING CONTRACTORS | 10 | \$ 492,907 | \$ 462,035 | \$ 30,032 |
| 1610 | HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | 45 | 3,031,291 | 1,539,822 | 100,043 |
| CONTRACT CONSTRUCTION | | TOTAL | 57 \$ 3,953,565 | \$ 2,428,273 | \$ 157,792 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 | PRINTING AND PUBLISHING | * | * | * | * |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | 0 | 0 | 0 | 0 |
| MANUFACTURING | | TOTAL | 6 \$ 791,444 | \$ 97,108 | \$ 6,312 |
| 3600 | * | * | * | * | * |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | | TOTAL | 25 \$ 127,682 | \$ 47,265 | \$ 3,054 |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 3 | \$ 1,263,632 | \$ 1,035,430 | \$ 67,303 |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 4 | 12,744 | 12,744 | 828 |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 24 | 623,264 | 598,889 | 37,583 |
| 4830 | RADIO AND TELEVISION BROADCASTING | 4 | 57,308 | 49,918 | 3,245 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | TOTAL | 38 \$ 2,841,631 | \$ 2,326,371 | \$ 149,870 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 | GROCERIES AND RELATED PRODUCTS | 3 | 124,617 | 14,759 | 960 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 3 | 46,250 | 30,310 | 1,970 |
| 5090 | MISCELLANEOUS WHOLESALERS | 27 | 258,249 | 48,827 | 3,174 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 4 | 572,824 | 440,529 | 28,634 |
| WHOLESALE TRADE | | TOTAL | 43 \$ 1,035,992 | \$ 544,822 | \$ 35,414 |
| 5200 | BUILDING MATERIALS | 4 | \$ 339,927 | \$ 119,290 | \$ 7,754 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 12-122 LAS VEGAS - CITY

SAN MIGUEL COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5251 | HARDWARE STORES | * | * | * | * |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 13 | 134,043 | 111,532 | 7,250 |
| 5310 | DEPARTMENT STORES | 3 | 129,789 | 116,726 | 7,587 |
| 5400 | RETAIL FOOD STORES | 10 | 1,484,611 | 1,266,418 | 82,317 |
| 5510 | MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 | GASOLINE SERVICE STATIONS | 5 | 575,733 | 185,807 | 12,077 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 4 | 224,667 | 179,931 | 11,696 |
| 5600 | APPAREL AND ACCESSORY STORES | 6 | 153,063 | 153,063 | 9,949 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 5 | 17,630 | 11,461 | 745 |
| 5800 | EATING AND DRINKING PLACES | 32 | 1,159,704 | 1,079,974 | 70,198 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 11 | 454,225 | 454,225 | 29,525 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 89 | 6,655,592 | 5,505,638 | 357,857 |
| RETAIL TRADE | | 190 | \$ 12,968,988 | \$ 10,177,849 | \$ 661,551 |
| 6000 | BANKS | 4 | \$ 242,749 | \$ 261,815 | \$ 16,590 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 8 | 52,179 | 46,770 | 3,027 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 16 | 90,642 | 83,684 | 5,439 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | 31 | \$ 335,308 | \$ 233,462 | \$ 15,590 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 16 | \$ 543,449 | \$ 543,449 | \$ 35,143 |
| 7200 | PERSONAL SERVICES | 56 | 517,266 | 487,226 | 31,664 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 33 | 405,381 | 332,123 | 21,585 |
| 7320 | COMPUTER SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 20 | 386,603 | 350,771 | 22,800 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 7 | 22,280 | 12,875 | 837 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 3 | 7,027 | 7,027 | 457 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 31 | 996,586 | 897,692 | 58,350 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 10 | 787,975 | 600,321 | 39,021 |
| 8100 | LEGAL SERVICES | 13 | 186,230 | 185,830 | 12,079 |
| 8200 | EDUCATIONAL SERVICES | 4 | 38,963 | 38,963 | 2,533 |
| 8900 | MISCELLANEOUS SERVICES | 123 | 7,298,350 | 5,310,781 | 337,193 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | 320 | \$ 11,341,166 | \$ 1,757,992 | \$ 106,451 |
| 999 | * | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 12-122 LAS VEGAS - CITY

SAN MIGUEL COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 715 | \$ 33,439,910 | \$ 14,133,593 | \$ 925,501 |

REPORT NO. 080 -- SIC CODE VERSION
* EDITED *

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

DATE: 07/13/2003
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 12-219 LAS VEGAS - TOWN

SAN MIGUEL COUNTY

INDUSTRY

| <u>NO. TAX</u> | <u>TOTAL REPORTED</u> | <u>TAXABLE</u> | <u>REPORTED</u> |
|----------------|-----------------------|-----------------------|-----------------|
| <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

0 \$

0 \$

0 \$

0

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 12-313 PECOS

SAN MIGUEL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 4 | \$ 312,578 | \$ 255,531 | \$ 16,290 |
| 1700 SPECIAL TRADE CONTRACTORS | 5 | 27,641 | 12,401 | 791 |
| CONTRACT CONSTRUCTION | 9 | 340,219 | 267,932 | 17,081 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 10 | \$ 60,133 | \$ 52,913 | \$ 3,018 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | 56,707 | 40,207 | 2,563 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 13 | 116,840 | 93,120 | 5,581 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 4 | \$ 62,100 | \$ 61,600 | \$ 3,927 |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 3 | 35,771 | 35,771 | 2,280 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 19 | 149,160 | 127,867 | 8,151 |
| RETAIL TRADE | 30 | 683,252 | 357,597 | 22,797 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 6 | \$ 7,469 | \$ 3,891 | \$ 249 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 22 | 351,418 | 12,829 | 818 |
| SERVICES | 32 | 509,034 | 63,552 | 4,052 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 89 | \$ 1,653,189 | \$ 785,824 | \$ 49,742 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 12-418 MOSQUERO (SAN MIGUEL)

SAN MIGUEL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * | * * | * * | * * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 3 | \$ 1,436 | \$ 1,436 | \$ 32 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 12-012 REST OF SAN MIGUEL COUNTY

SAN MIGUEL COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-029 REST OF SANDOVAL COUNTY

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1094 URANIUM | * | * | * | * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| MINING | * | * | * | * |
| TOTAL | 6 | \$ 315,170 | \$ 255,607 | \$ 14,697 |
| 1500 GENERAL BUILDING CONTRACTORS | 60 | \$ 3,637,895 | \$ 3,140,834 | \$ 180,597 |
| 1610 HIGHWAY CONTRACTORS | 4 | 141,576 | 129,825 | 7,465 |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 3 | 6,576 | 36,744 | 2,113 |
| 1700 SPECIAL TRADE CONTRACTORS | 64 | 8,050,965 | 6,993,470 | 402,125 |
| CONTRACT CONSTRUCTION | 131 | \$ 11,823,859 | \$ 10,227,386 | \$ 588,075 |
| TOTAL | 131 | \$ 11,823,859 | \$ 10,227,386 | \$ 588,075 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 4 | 34,250 | 26,043 | 1,497 |
| 2700 PRINTING AND PUBLISHING | 3 | 25,107 | 21,122 | 1,215 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3800 PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | 7 | 813,072 | 764,354 | 43,950 |
| 3900 MISCELLANEOUS MANUFACTURING | 11 | 3,858,666 | 696,965 | 40,075 |
| MANUFACTURING | 32 | \$ 4,806,105 | \$ 1,514,467 | \$ 87,081 |
| TOTAL | 32 | \$ 4,806,105 | \$ 1,514,467 | \$ 87,081 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 3 | 17,442 | 17,442 | 1,003 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 26 | 668,005 | 568,128 | 32,188 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 8 | 700,757 | 575,734 | 33,105 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 41 | \$ 1,596,918 | \$ 1,335,561 | \$ 76,315 |
| TOTAL | 41 | \$ 1,596,918 | \$ 1,335,561 | \$ 76,315 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | \$ 1,134 | \$ 1,059 | \$ 61 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 23 | 141,471 | 51,264 | 2,948 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 30 | \$ 471,397 | \$ 54,705 | \$ 3,146 |
| TOTAL | 30 | \$ 471,397 | \$ 54,705 | \$ 3,146 |
| 5200 BUILDING MATERIALS | 4 | \$ 36,768 | \$ 9,332 | \$ 537 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 5 | 242,734 | 205,947 | 11,842 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 6 | 99,118 | 77,979 | 4,484 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-029 REST OF SANDOVAL COUNTY

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 4 | 26,907 | 26,907 | 1,546 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 60 | 14,212,340 | 2,241,656 | 128,894 |
| RETAIL TRADE | 84 | \$ 14,699,872 | \$ 2,643,826 | \$ 152,018 |
| TOTAL | | | | |
| 6000 BANKS | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 15 | 238,720 | 232,353 | 13,360 |
| FINANCE, INSURANCE AND REAL ESTATE | 17 | \$ 249,563 | \$ 239,861 | \$ 13,792 |
| TOTAL | | | | |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 5 | \$ 18,379 | \$ 17,881 | \$ 1,028 |
| 7200 PERSONAL SERVICES | 7 | 22,233 | 20,899 | 1,202 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 29 | 363,612 | 266,035 | 15,289 |
| 7310 ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 3 | 28,817 | 23,588 | 1,356 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 6 | 14,037 | 14,037 | 807 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 3 | 161,382 | 147,859 | 8,502 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 LEGAL SERVICES | 3 | 18,998 | 15,409 | 886 |
| 8200 EDUCATIONAL SERVICES | 3 | 112,514 | 74,339 | 4,274 |
| 8900 MISCELLANEOUS SERVICES | 88 | 1,867,455 | 1,477,660 | 84,931 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 5 | 395,361 | 389,108 | 22,374 |
| SERVICES | 157 | \$ 3,064,218 | \$ 2,505,713 | \$ 144,036 |
| TOTAL | | | | |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 500 | \$ 37,054,326 | \$ 18,804,350 | \$ 1,080,725 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-120 BERNALILLO

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0800 FORESTRY AND FISHERIES AGRICULTURE | * * | * * | * * | * * |
| 1094 URANIUM MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS | 12 | \$ 68,996 | \$ 66,880 | \$ 4,096 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 36 | 660,579 | 593,645 | 36,361 |
| CONTRACT CONSTRUCTION | TOTAL 50 | \$ 764,256 | \$ 660,524 | \$ 40,457 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 4 | 2,729,339 | 14,420 | 884 |
| MANUFACTURING | TOTAL 8 | \$ 3,931,288 | \$ 205,819 | \$ 12,607 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | TOTAL 22 | \$ 2,733,719 | \$ 194,400 | \$ 11,907 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 19 | 179,100 | 156,734 | 8,955 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 24 | \$ 563,818 | \$ 438,241 | \$ 26,197 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | \$ 1,284 | \$ 1,154 | \$ 71 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 11 | 230,107 | 177,942 | 10,899 |
| WHOLESALE TRADE | TOTAL 17 | \$ 236,035 | \$ 179,720 | \$ 11,008 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 5 | 196,160 | 140,764 | 8,622 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-120 BERNALILLO

SANDOVAL COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5400 | RETAIL FOOD STORES | 5 | \$ 608,015 | \$ 526,463 | \$ 32,246 |
| 5540 | GASOLINE SERVICE STATIONS | 7 | 627,774 | 479,007 | 29,340 |
| 5600 | APPAREL AND ACCESSORY STORES | 3 | 154,578 | 154,365 | 9,455 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 3 | 23,051 | 22,874 | 1,401 |
| 5800 | EATING AND DRINKING PLACES | 22 | 1,551,733 | 1,548,547 | 94,849 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 6 | 18,806 | 18,806 | 1,152 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 44 | 881,956 | 852,707 | 52,226 |
| RETAIL TRADE | | 102 | \$ 4,738,358 | \$ 3,925,930 | \$ 240,461 |
| 6000 | BANKS | * | * | * | * |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 3 | 894 | 894 | 55 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 7 | 69,038 | 69,038 | 4,229 |
| FINANCE, INSURANCE AND REAL ESTATE | | 14 | \$ 84,067 | \$ 92,307 | \$ 5,654 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 | PERSONAL SERVICES | 12 | 19,527 | 19,527 | 1,196 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 19 | 490,721 | 377,818 | 23,141 |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7350 | WASTE MANAGEMENT AND REMEDIATION SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 9 | 173,946 | 138,550 | 8,486 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 4 | 31,626 | 18,027 | 1,104 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 3 | 12,455 | 8,544 | 523 |
| 8100 | LEGAL SERVICES | * | * | * | * |
| 8200 | EDUCATIONAL SERVICES | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 59 | 401,450 | 245,478 | 15,026 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | 114 | \$ 1,184,735 | \$ 862,954 | \$ 52,846 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 355 | \$ 14,089,587 | \$ 6,380,787 | \$ 390,167 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-217 JEMEZ SPRINGS

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 5 | \$ 127,840 | \$ 108,823 | \$ 6,733 |
| 1700 SPECIAL TRADE CONTRACTORS | 15 | 160,051 | 57,400 | 3,552 |
| CONTRACT CONSTRUCTION | 20 | \$ 287,890 | \$ 166,223 | \$ 10,285 |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 14 | \$ 36,864 | \$ 30,776 | \$ 1,744 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 16 | \$ 50,139 | \$ 40,084 | \$ 2,319 |
| 5090 MISCELLANEOUS WHOLESALERS | 3 | \$ 254,491 | \$ 3,346 | \$ 207 |
| WHOLESALE TRADE | 3 | \$ 254,491 | \$ 3,346 | \$ 207 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | \$ 1,330 | \$ 1,330 | \$ 82 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 4 | 33,318 | 32,682 | 2,022 |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 18 | 33,973 | 33,130 | 2,050 |
| RETAIL TRADE | 28 | \$ 101,100 | \$ 99,621 | \$ 6,164 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 3 | 1,680 | 45 | 3 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 15 | 95,175 | 94,597 | 5,843 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 14 | 16,725 | 16,725 | 1,033 |
| SERVICES | 34 | \$ 124,520 | \$ 120,908 | \$ 7,469 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 104 | \$ 833,730 | \$ 430,772 | \$ 26,481 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-311 CUBA

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 5 | \$ 382,562 | \$ 359,788 | \$ 21,812 |
| 1700 SPECIAL TRADE CONTRACTORS | 15 | 141,335 | 10,629 | 644 |
| CONTRACT CONSTRUCTION | TOTAL 20 | \$ 523,897 | \$ 370,416 | \$ 22,457 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| MANUFACTURING | TOTAL * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 14 | 54,361 | 45,842 | 2,671 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 19 | \$ 143,658 | \$ 123,055 | \$ 7,352 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 6 | 3,671 | 2,718 | 165 |
| WHOLESALE TRADE | TOTAL 9 | \$ 230,470 | \$ 165,522 | \$ 10,035 |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 4 | 263,984 | 185,216 | 11,229 |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | 3 | 275,352 | 273,927 | 16,607 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 4 | 120,788 | 106,694 | 6,469 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 7 | 148,069 | 148,069 | 8,977 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 20 | 93,065 | 87,090 | 5,279 |
| RETAIL TRADE | TOTAL 44 | \$ 1,125,343 | \$ 973,659 | \$ 59,028 |
| 6000 BANKS | 0 | \$ 168,254 | \$ 168,254 | \$ 10,200 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 6 | 31,629 | 31,629 | 1,918 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 6 | 12,094 | 7,026 | 415 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 4 | 43,475 | 41,527 | 2,518 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 30 | 137,347 | 64,409 | 3,904 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-311 CUBA

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES SERVICES | * 49 | * \$ 278,046 | * \$ 193,237 | * \$ 11,704 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES GOVERNMENT | * * | * * | * * | * * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * * | * * | * * | * * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 148 | \$ 2,194,279 | \$ 1,718,145 | \$ 104,043 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-409 SAN YSIDRO

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * | * * | * * | * * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| TOTAL | 10 | \$ 25,580 | \$ 17,299 | \$ 994 |
| 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | * * | * * | * * | * * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5540 GASOLINE SERVICE STATIONS 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * | * * | * * | * * |
| TOTAL | 9 14 | 37,652 \$ 289,698 | 24,770 \$ 245,374 | 1,486 \$ 14,722 |
| 7300 MISCELLANEOUS BUSINESS SERVICES 8060 HOSPITALS AND OTHER HEALTH SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | * * | * * | * * | * * |
| TOTAL | 8 13 | 4,857 \$ 39,410 | 4,857 \$ 36,371 | 291 \$ 2,179 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * * | * * | * * | * * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 43 | \$ 406,950 | \$ 319,142 | \$ 19,102 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-504 CORRALES (SANDOVAL)

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * * | * * | * * | * * |
| 1094 URANIUM MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS | 27 | \$ 809,438 | \$ 554,087 | \$ 33,938 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 28 | 171,895 | 65,376 | 4,004 |
| CONTRACT CONSTRUCTION | 57 | \$ 1,029,174 | \$ 667,303 | \$ 40,872 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 5 | 139,394 | 43,722 | 2,678 |
| MANUFACTURING | 10 | \$ 176,465 | \$ 75,468 | \$ 4,622 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 13 | \$ 168,995 | \$ 144,872 | \$ 8,396 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 15 | \$ 200,566 | \$ 173,526 | \$ 10,151 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | \$ 2,701 | \$ 2,170 | \$ 133 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 8 | 545,830 | 67,736 | 4,149 |
| WHOLESALE TRADE | 14 | \$ 555,200 | \$ 76,575 | \$ 4,690 |
| 5200 BUILDING MATERIALS | 3 | \$ 1,970 | \$ 1,970 | \$ 121 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 4 | 19,602 | 19,602 | 1,201 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 4 | 183,853 | 159,132 | 9,747 |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 5 | 213,410 | 206,477 | 12,647 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 34 | 444,784 | 325,482 | 19,935 |
| RETAIL TRADE | 55 | \$ 1,156,985 | \$ 953,449 | \$ 58,398 |
| 6000 BANKS | 0 | \$ 108,238 | \$ 108,238 | \$ 6,629 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-504 CORRALES (SANDOVAL)

SANDOVAL COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 4 | 90,736 | 90,736 | 5,558 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 7 | \$ 18,072 | \$ 3,463 | \$ 212 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 3 | \$ 6,249 | \$ 5,949 | \$ 364 |
| 7200 | PERSONAL SERVICES | 9 | 35,469 | 35,469 | 2,173 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 29 | 412,986 | 244,288 | 14,963 |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 3 | 8,932 | 8,932 | 547 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 9 | 312,099 | 1,337 | 82 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 6 | 75,260 | 74,711 | 4,576 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 3 | 76,509 | 75,994 | 4,655 |
| 8100 | LEGAL SERVICES | 8 | 99,195 | 95,269 | 5,835 |
| 8200 | EDUCATIONAL SERVICES | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 45 | 979,042 | 277,212 | 16,973 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | | |
| TOTAL | | 122 | \$ 2,039,654 | \$ 845,980 | \$ 51,811 |
| 9393 | LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | | | | | |
| TOTAL | | * | * | * | * |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 3 | \$ 12,300 | \$ 11,847 | \$ 726 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 287 | \$ 5,241,510 | \$ 2,826,778 | \$ 172,658 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-524 RIO RANCHO (SANDOVAL)

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| 1094 URANIUM MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS | 77 | \$ 6,791,080 | \$ 4,848,376 | \$ 299,994 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 93 | \$ 4,674,884 | \$ 3,043,652 | \$ 188,326 |
| CONTRACT CONSTRUCTION | TOTAL 173 | \$ 11,640,665 | \$ 7,995,594 | \$ 494,728 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 3 | 7,301 | 5,776 | 357 |
| 2700 PRINTING AND PUBLISHING | 6 | 250,195 | 198,430 | 12,278 |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 3 | 672,059 | 45,121 | 2,792 |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3500 MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| MANUFACTURING | TOTAL 20 | \$ 1,581,269 | \$ 653,318 | \$ 40,424 |
| 3600 * | 3 | \$ 7,283 | \$ 1,331 | \$ 82 |
| 3800 PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | TOTAL 21 | \$ 3,457,092 | \$ 56,517 | \$ 3,497 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 3 | \$ 106,902 | \$ 105,642 | \$ 6,537 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 7 | 417,195 | 293,852 | 18,182 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 13 | 1,262,560 | 1,105,118 | 65,123 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 25 | \$ 6,328,161 | \$ 5,745,749 | \$ 352,262 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | 7,946 | 6,884 | 426 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 5 | 1,130,783 | 33,425 | 2,068 |

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-524 RIO RANCHO (SANDOVAL)

SANDOVAL COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE | |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|--------------|
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * | |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 6 | 63,079 | 62,599 | 3,873 | |
| 5090 | MISCELLANEOUS WHOLESALERS | 36 | 345,461 | 29,790 | 1,843 | |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 3 | 786,654 | 288,512 | 17,852 | |
| WHOLESALE TRADE | | TOTAL | 59 | \$ 2,905,937 | \$ 520,468 | \$ 32,204 |
| 5200 | BUILDING MATERIALS | 3 | \$ 139,745 | \$ 99,686 | \$ 6,168 | |
| 5251 | HARDWARE STORES | * | * | * | * | |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 8 | 195,571 | 190,209 | 11,769 | |
| 5310 | DEPARTMENT STORES | * | * | * | * | |
| 5400 | RETAIL FOOD STORES | 6 | 5,465,406 | 4,846,729 | 299,891 | |
| 5540 | GASOLINE SERVICE STATIONS | * | * | * | * | |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 8 | 641,783 | 568,146 | 35,154 | |
| 5600 | APPAREL AND ACCESSORY STORES | * | * | * | * | |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * | |
| 5800 | EATING AND DRINKING PLACES | 30 | 2,175,874 | 1,911,392 | 118,269 | |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 4 | 301,714 | 296,741 | 18,361 | |
| 5910 | DRUG AND PROPRIETARY STORES | 3 | 2,570,361 | 1,153,472 | 71,371 | |
| 5990 | MISCELLANEOUS RETAILERS | 114 | 6,646,028 | 6,142,928 | 380,094 | |
| RETAIL TRADE | | TOTAL | 185 | \$ 19,855,818 | \$ 16,464,480 | \$ 1,018,741 |
| 6000 | BANKS | 4 | \$ 389,109 | \$ 417,551 | \$ 25,836 | |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * | |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * | |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 4 | 31,268 | 2,113 | 131 | |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 27 | 379,780 | 342,100 | 21,168 | |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * | |
| FINANCE, INSURANCE AND REAL ESTATE | | TOTAL | 39 | \$ 41,979 | \$ 68,526 | \$ 4,240 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 4 | \$ 142,839 | \$ 142,839 | \$ 8,838 | |
| 7200 | PERSONAL SERVICES | 51 | 703,062 | 618,215 | 38,253 | |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 63 | 1,145,482 | 935,153 | 57,863 | |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * | |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | * | * | * | * | |
| 7340 | BUSINESS SUPPORT SERVICES | 3 | 43,140 | 43,140 | 2,669 | |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 4 | 46,290 | 44,780 | 2,771 | |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 30 | 842,088 | 788,242 | 48,772 | |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 22 | 519,256 | 233,884 | 14,471 | |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * | |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 38 | 1,596,284 | 1,586,217 | 98,147 | |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 9 | 600,374 | 549,343 | 33,991 | |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-524 RIO RANCHO (SANDOVAL)

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8100 LEGAL SERVICES | 11 | \$ 225,119 | \$ 224,869 | \$ 13,914 |
| 8200 EDUCATIONAL SERVICES | 9 | 68,677 | 67,717 | 4,190 |
| 8900 MISCELLANEOUS SERVICES | 169 | 5,190,131 | 3,724,753 | 230,437 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 6 | 620,475 | 436,658 | 27,018 |
| SERVICES | | | | |
| | <u>423</u> | <u>\$ 11,815,793</u> | <u>\$ 9,465,398</u> | <u>\$ 585,640</u> |
| TOTAL | | | | |
| | 5 | \$ 5,730 | \$ 5,730 | 355 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | | | | |
| | 5 | \$ 5,730 | \$ 5,730 | 355 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 956 | \$ 57,670,109 | \$ 40,865,659 | \$ 2,525,277 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-912 SANDIA PUEBLO TAXABLE

SANDOVAL COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * | * | * | * |
| TOTAL | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-922 LAGUNA PUEBLO TAXABLE SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * | * | * | * |
| TOTAL | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-952 SANTA ANA PUEBLO TAXABLE

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 3 | \$ 133,411 | \$ 4,138 | \$ 238 |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | * | * | * | * |
| RETAIL TRADE | | | | |
| TOTAL | 3 | \$ 35,330 | \$ 35,330 | \$ 2,032 |
| 8900 MISCELLANEOUS SERVICES | 3 | \$ 13,038 | \$ 13,038 | \$ 749 |
| SERVICES | 3 | \$ 13,038 | \$ 13,038 | \$ 749 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 9 | \$ 181,780 | \$ 52,507 | \$ 3,018 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-912 SANDIA PUEBLO TAXABLE

SANDOVAL COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-922 LAGUNA PUEBLO TAXABLE

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE | | | |
|---|--------------------|----------------------------------|---------------------------|---------------------|---|----|---|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 | \$ | 0 | \$ | 0 | \$ | 0 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-911 SANDIA PUEBLO TAXEXEMPT

SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| RETAIL TRADE | * | * | * | * |
| TOTAL | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 0 | \$ 90,242 | \$ 90,242 | \$ 5,189 |
| SERVICES | 0 | \$ 90,242 | \$ 90,242 | \$ 5,189 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-921 LAGUNA PUEBLO TAXEXEMPT SANDOVAL COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|------------------------|--------------------------------------|-------------------------------|-------------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| TOTAL | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-951 SANTA ANA PUEBLO TAXEXEMPT SANDOVAL COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | TOTAL | 5 \$ 42,000 | \$ 31,904 | \$ 1,834 |
| 5990 MISCELLANEOUS RETAILERS | * | * | * | * |
| RETAIL TRADE | TOTAL | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 0 | \$ 640 | \$ 640 | \$ 37 |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL | 0 \$ 640 | \$ 640 | \$ 37 |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | TOTAL | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 9 | \$ 68,995 | \$ 56,690 | \$ 3,260 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 29-029 REST OF SANDOVAL COUNTY

SANDOVAL COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-001 REST OF SANTA FE COUNTY

SANTA FE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0100 AGRICULTURAL PRODUCTION | 4 | \$ 81,147 | \$ 85,827 | \$ 5,257 |
| 0700 AGRICULTURAL SERVICES | 9 | 319,373 | 307,936 | 18,861 |
| AGRICULTURE | 13 | \$ 400,519 | \$ 393,764 | \$ 24,118 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1381 OIL AND GAS WELL DRILLING | * | * | * | * |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | * | * | * | * |
| MINING | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 230 | \$ 15,657,306 | \$ 14,049,750 | \$ 859,564 |
| 1610 HIGHWAY CONTRACTORS | 5 | 101,139 | 24,674 | 1,511 |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 13 | 428,974 | 110,355 | 6,732 |
| 1700 SPECIAL TRADE CONTRACTORS | 204 | 8,284,917 | 5,272,348 | 323,032 |
| CONTRACT CONSTRUCTION | 452 | \$ 24,472,336 | \$ 19,457,126 | \$ 1,190,839 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | 7 | \$ 40,602 | \$ 14,316 | \$ 877 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 10 | 416,269 | 86,547 | 5,301 |
| 2700 PRINTING AND PUBLISHING | 7 | 95,021 | 54,063 | 3,312 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | 0 | 0 | 0 | 0 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 51 | 962,129 | 266,397 | 16,281 |
| MANUFACTURING | 80 | \$ 1,746,934 | \$ 482,334 | \$ 29,469 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 10 | 54,384 | 12,074 | 740 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 27 | 3,394,572 | 3,026,025 | 183,950 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 18 | 2,630,209 | 2,230,204 | 136,605 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 67 | \$ 7,069,332 | \$ 6,183,459 | \$ 377,343 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | 5 | 169,013 | 137,790 | 8,440 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 3 | 1,538,817 | 143,931 | 8,816 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 52 | 2,033,757 | 343,555 | 21,054 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 4 | 874,591 | 773,922 | 47,403 |
| WHOLESALE TRADE | 69 | \$ 4,791,950 | \$ 1,573,791 | \$ 96,406 |
| 5200 BUILDING MATERIALS | 3 | \$ 82,201 | \$ 33,809 | \$ 2,071 |

STATE OF NEW MEXICO
 TAXATION AND REVENUE DEPARTMENT
 COMBINED REPORTING SYSTEM (CRS)

DATE: 07/13/2003
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-001 REST OF SANTA FE COUNTY

SANTA FE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 10 | \$ 1,076,766 | \$ 1,065,421 | \$ 65,257 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 8 | 738,012 | 484,995 | 29,707 |
| 5540 GASOLINE SERVICE STATIONS | 5 | 183,338 | 182,479 | 11,177 |
| 5592 MOBILE HOME DEALERS | 4 | 186,181 | 183,050 | 11,212 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 3 | 139,414 | 119,747 | 7,334 |
| 5600 APPAREL AND ACCESSORY STORES | 8 | 251,420 | 239,864 | 14,692 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 3 | 9,936 | 688 | 42 |
| 5800 EATING AND DRINKING PLACES | 20 | 1,317,105 | 1,314,604 | 80,540 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 3 | 12,308 | 12,308 | 754 |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5920 PACKAGE LIQUOR STORES | 3 | 357,012 | 349,785 | 21,424 |
| 5990 MISCELLANEOUS RETAILERS | 171 | 5,487,660 | 3,251,305 | 189,657 |
| RETAIL TRADE | 245 | \$ 10,475,889 | \$ 7,348,862 | \$ 440,654 |
| 6000 BANKS | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 48 | 4,861,733 | 2,983,414 | 182,731 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | 3 | 22,943 | 9,735 | 596 |
| FINANCE, INSURANCE AND REAL ESTATE | 54 | \$ 4,770,182 | \$ 2,877,529 | \$ 176,644 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 10 | \$ 596,098 | \$ 593,198 | \$ 36,333 |
| 7200 PERSONAL SERVICES | 76 | 923,544 | 857,935 | 52,495 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 84 | 5,786,871 | 1,744,405 | 106,835 |
| 7330 OFFICE ADMINISTRATIVE SERVICES | 3 | 6,028 | 6,028 | 364 |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 3 | 14,954 | 14,564 | 892 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 21 | 259,226 | 222,127 | 13,605 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 14 | 194,883 | 154,207 | 9,444 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | 10 | 428,476 | 427,029 | 26,156 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 13 | 152,915 | 145,199 | 8,893 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 5 | 112,899 | 87,783 | 5,376 |
| 8100 LEGAL SERVICES | 5 | 77,182 | 76,807 | 4,704 |
| 8200 EDUCATIONAL SERVICES | 9 | 86,387 | 86,237 | 5,172 |
| 8900 MISCELLANEOUS SERVICES | 296 | 5,622,692 | 3,616,607 | 221,962 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 15 | 186,567 | 119,280 | 7,306 |
| SERVICES | 567 | \$ 14,462,975 | \$ 8,165,660 | \$ 500,410 |
| 9100 FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 7 | \$ 254,059 | \$ 160,976 | \$ 9,856 |

REPORT NO. 080 -- SIC CODE VERSION
* EDITED *

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

DATE: 07/13/2003
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-123 ~~SANTA FE~~ *Regd Santa Fe County* SANTA FE COUNTY

INDUSTRY

| <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|----------------------------------|--|---|-----------------------------------|
| 1,559 \$ | 68,584,187 \$ | 46,705,567 \$ | 2,849,542 |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-123 SANTA FE

SANTA FE COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | 9 | \$ 3,123,783 | \$ 2,144,292 | \$ 143,400 |
| 0700 | AGRICULTURAL SERVICES | 16 | 574,168 | 503,345 | 33,661 |
| AGRICULTURE | | TOTAL 25 | \$ 3,697,951 | \$ 2,647,637 | \$ 177,060 |
| 1000 | METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| 1310 | CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| MINING | | TOTAL 4 | \$ 172,091 | \$ 278 | \$ 19 |
| 1500 | GENERAL BUILDING CONTRACTORS | 246 | \$ 17,709,847 | \$ 15,147,659 | \$ 1,012,907 |
| 1610 | HIGHWAY CONTRACTORS | 3 | 320,519 | 209,393 | 14,003 |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 10 | 143,138 | 6,606 | 441 |
| 1700 | SPECIAL TRADE CONTRACTORS | 318 | 15,434,852 | 6,873,550 | 459,402 |
| CONTRACT CONSTRUCTION | | TOTAL 577 | \$ 33,608,355 | \$ 22,237,208 | \$ 1,486,754 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 7 | \$ 1,818,935 | \$ 191,367 | \$ 12,798 |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | 7 | 98,868 | 56,097 | 3,751 |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | 15 | 518,120 | 89,790 | 6,002 |
| 2700 | PRINTING AND PUBLISHING | 17 | 3,590,018 | 2,982,257 | 199,438 |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 7 | 765,559 | 153,602 | 10,262 |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| MANUFACTURING | | TOTAL 60 | \$ 8,378,750 | \$ 4,098,771 | \$ 274,092 |
| 3600 | * | 3 | \$ 6,827 | \$ 6,806 | \$ 455 |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3800 | PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 98 | 5,655,108 | 1,205,891 | 80,598 |
| MANUFACTURING | | TOTAL 101 | \$ 5,720,540 | \$ 1,267,771 | \$ 84,736 |
| 4000 | RAILROAD TRANSPORTATION | * | * | * | * |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 5 | 39,896 | 34,720 | 2,322 |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 9 | 138,519 | 108,910 | 7,279 |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 37 | 4,316,506 | 3,895,945 | 243,515 |
| 4830 | RADIO AND TELEVISION BROADCASTING | 7 | 83,241 | 50,470 | 3,375 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | TOTAL 61 | \$ 9,830,168 | \$ 8,423,238 | \$ 546,273 |
| 5010 | MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 6 | \$ 594,726 | \$ 122,950 | \$ 8,222 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-123 SANTA FE

SANTA FE COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | 5 | \$ 440,302 | \$ 19,676 | \$ 1,316 |
| 5040 | GROCERIES AND RELATED PRODUCTS | 12 | 1,462,805 | 124,819 | 8,347 |
| 5060 | ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 8 | 1,023,019 | 119,158 | 7,969 |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 5 | 461,292 | 106,419 | 7,117 |
| 5080 | MACHINERY, EQUIPMENT AND SUPPLIES | 12 | 1,273,038 | 760,649 | 50,868 |
| 5090 | MISCELLANEOUS WHOLESALERS | 178 | 43,447,508 | 2,791,722 | 186,632 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | 5 | 1,488,386 | 1,259,634 | 84,238 |
| WHOLESALE TRADE | | | | | |
| TOTAL | | 231 | \$ 50,191,075 | \$ 5,305,028 | \$ 354,710 |
| 5200 | BUILDING MATERIALS | 13 | \$ 2,707,865 | \$ 957,160 | \$ 64,010 |
| 5251 | HARDWARE STORES | 7 | 967,133 | 680,321 | 45,496 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 38 | 2,794,173 | 2,048,131 | 136,969 |
| 5310 | DEPARTMENT STORES | 7 | 5,636,651 | 5,383,121 | 359,996 |
| 5400 | RETAIL FOOD STORES | 47 | 13,088,712 | 11,911,653 | 816,276 |
| RETAIL TRADE | | | | | |
| TOTAL | | 112 | \$ 25,194,535 | \$ 20,980,386 | \$ 1,422,748 |
| 5500 | * | * | * | * | * |
| 5510 | MOTOR VEHICLE DEALERS | 14 | \$ 5,438,812 | \$ 1,700,852 | \$ 113,745 |
| 5540 | GASOLINE SERVICE STATIONS | 4 | 58,152 | 52,078 | 3,483 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 18 | 2,183,904 | 1,820,497 | 121,746 |
| 5600 | APPAREL AND ACCESSORY STORES | 97 | 6,953,523 | 6,152,511 | 411,226 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 37 | 5,173,158 | 3,863,763 | 258,390 |
| 5800 | EATING AND DRINKING PLACES | 173 | 13,803,761 | 13,431,577 | 897,115 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 17 | 1,239,143 | 1,236,338 | 82,680 |
| 5910 | DRUG AND PROPRIETARY STORES | 4 | 3,202,493 | 1,541,603 | 103,095 |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 821 | 64,456,018 | 48,111,443 | 3,197,425 |
| RETAIL TRADE | | | | | |
| TOTAL | | 1,188 | \$ 102,883,376 | \$ 78,281,362 | \$ 5,213,735 |
| 6000 | BANKS | 9 | \$ 138,134 | \$ 316,455 | \$ 18,511 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 8 | 679,897 | 649,740 | 43,451 |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 11 | 127,743 | 127,743 | 8,543 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 133 | 7,447,389 | 2,964,670 | 198,119 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 17 | 3,530,033 | 884,407 | 59,244 |
| FINANCE, INSURANCE AND REAL ESTATE | | | | | |
| TOTAL | | 183 | \$ 12,482,319 | \$ 4,431,666 | \$ 298,975 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 65 | \$ 11,107,249 | \$ 10,903,562 | \$ 729,176 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-123 SANTA FE

SANTA FE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 7200 PERSONAL SERVICES | 338 | \$ 5,038,200 | \$ 4,797,963 | \$ 320,148 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 286 | 13,561,022 | 10,906,771 | 729,032 |
| 7310 ACCDUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7320 COMPUTER SERVICES | * | * | * | * |
| 7330 OFFICE ADMINISTRATIVE SERVICES | * | * | * | * |
| 7340 BUSINESS SUPPORT SERVICES | 4 | 23,079 | 23,079 | 1,543 |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 5 | 656,736 | 106,524 | 7,124 |
| 7500 AUTDMOBILE RENTAL, REPAIR AND OTHER SERVICES | 76 | 2,510,978 | 2,379,987 | 159,238 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 45 | 786,940 | 636,981 | 42,591 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | 6 | 21,562 | 8,371 | 560 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 23 | 628,315 | 247,576 | 16,557 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 201 | 9,459,813 | 8,595,674 | 575,156 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 61 | 4,907,684 | 4,517,063 | 302,079 |
| 8100 LEGAL SERVICES | 149 | 7,618,542 | 7,443,759 | 497,637 |
| 8200 EDUCATIONAL SERVICES | 30 | 495,423 | 484,023 | 32,356 |
| 8900 MISCELLANEOUS SERVICES | 990 | 30,808,232 | 21,261,805 | 1,416,906 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 71 | 2,329,156 | 1,648,613 | 110,199 |
| SERVICES | TOTAL | 2,353 \$ 89,969,045 | \$ 73,977,864 | \$ 4,941,381 |
| 9100 FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | * | * | * | * |
| GOVERNMENT | TOTAL | * * | * * | * * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | 21 | \$ 173,922 | \$ 126,569 | \$ 8,463 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 4,921 | \$ 342,774,872 | \$ 222,050,162 | \$ 14,827,162 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-226 ESPANOLA (SANTA FE)

SANTA FE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 5 | \$ 223,031 | \$ 222,031 | \$ 15,403 |
| 1700 SPECIAL TRADE CONTRACTORS | 13 | 210,831 | 111,224 | 7,716 |
| CONTRACT CONSTRUCTION | 18 | \$ 433,862 | \$ 333,255 | \$ 23,119 |
| TOTAL | 18 | \$ 433,862 | \$ 333,255 | \$ 23,119 |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| TOTAL | * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 11 | 352,763 | 287,351 | 19,749 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 15 | \$ 479,807 | \$ 403,008 | \$ 27,773 |
| TOTAL | 15 | \$ 479,807 | \$ 403,008 | \$ 27,773 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 12 | 17,919 | 17,347 | 1,203 |
| WHOLESALE TRADE | 14 | \$ 18,760 | \$ 18,017 | \$ 1,250 |
| TOTAL | 14 | \$ 18,760 | \$ 18,017 | \$ 1,250 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 5 | 167,451 | 81,357 | 5,644 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 3 | 206,988 | 206,739 | 14,343 |
| RETAIL TRADE | 11 | \$ 383,812 | \$ 297,469 | \$ 20,637 |
| TOTAL | 11 | \$ 383,812 | \$ 297,469 | \$ 20,637 |
| 5500 * | * | * | * | * |
| 5592 MOBILE HOME DEALERS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 8 | 700,638 | 700,638 | 48,607 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 29 | 481,699 | 356,921 | 24,761 |
| RETAIL TRADE | 43 | \$ 1,445,557 | \$ 1,246,467 | \$ 86,474 |
| TOTAL | 43 | \$ 1,445,557 | \$ 1,246,467 | \$ 86,474 |
| 6000 BANKS | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-226 ESPANOLA (SANTA FE)

SANTA FE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 5 | \$ 301,787 | \$ 10,702 | \$ 742 |
| FINANCE, INSURANCE AND REAL ESTATE | | | | |
| TOTAL | 10 | \$ 155,179 | \$ 135,906 | \$ 8,508 |
| 7200 PERSONAL SERVICES | 7 | \$ 54,454 | \$ 54,454 | \$ 3,778 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 9 | 371,069 | 109,741 | 7,476 |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 32 | 131,601 | 125,757 | 8,476 |
| SERVICES | | | | |
| TOTAL | 54 | \$ 604,020 | \$ 335,554 | \$ 22,893 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 169 | \$ 3,586,886 | \$ 2,554,551 | \$ 177,570 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-320 EDGEWOOD

SANTA FE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 24 | \$ 606,635 | \$ 557,298 | \$ 33,438 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 26 | 125,126 | 70,314 | 4,219 |
| CONTRACT CONSTRUCTION | 56 | \$ 2,821,398 | \$ 2,717,249 | \$ 163,035 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 4 | 117,454 | 37,948 | 2,274 |
| MANUFACTURING | 8 | \$ 138,721 | \$ 58,801 | \$ 3,525 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 14 | \$ 49,631 | \$ 29,779 | \$ 1,508 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 21 | \$ 250,646 | \$ 225,928 | \$ 13,277 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | \$ 2,595 | \$ 691 | \$ 41 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 15 | 78,534 | 72,995 | 4,380 |
| WHOLESALE TRADE | 24 | \$ 85,888 | \$ 78,194 | \$ 4,692 |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | 392,163 | 360,008 | 21,600 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 4 | 1,850,718 | 1,451,230 | 87,074 |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5592 MOBILE HOME DEALERS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 5 | 117,461 | 117,461 | 7,047 |
| 5990 MISCELLANEOUS RETAILERS | 43 | 1,373,619 | 737,416 | 44,244 |
| RETAIL TRADE | 62 | \$ 3,893,596 | \$ 2,784,635 | \$ 167,077 |
| 6000 BANKS | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-320 EDGEWOOD

SANTA FE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 9 | 77,250 | 26,646 | 1,599 |
| FINANCE, INSURANCE AND REAL ESTATE | 13 | \$ 67,195 | \$ 31,113 | \$ 1,702 |
| TOTAL | | | | |
| 7200 PERSONAL SERVICES | 8 | \$ 22,581 | \$ 17,776 | \$ 1,059 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 17 | 93,748 | 76,836 | 4,610 |
| 7320 COMPUTER SERVICES | * | * | * | * |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 3 | 101,279 | 98,831 | 5,930 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 8 | 255,552 | 255,552 | 15,305 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 45 | 165,460 | 155,754 | 8,980 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | |
| TOTAL | 90 | \$ 792,711 | \$ 727,611 | \$ 43,239 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 274 | \$ 8,050,156 | \$ 6,561,305 | \$ 393,142 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-902 SANTA CLARA PUEBLO TAXABLE SANTA FE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-951 NAMBE PUEBLO TAXEXEMPT

SANTA FE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8900 MISCELLANEOUS SERVICES | 3 | \$ 1,146 | \$ 810 | \$ 50 |
| SERVICES | 3 | \$ 1,146 | \$ 810 | \$ 50 |
| TOTAL | 3 | \$ 1,146 | \$ 810 | \$ 50 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 3 | \$ 1,146 | \$ 810 | \$ 50 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-952 NAMBE PUEBLO TAXABLE SANTA FE COUNTY

INDUSTRY
1500 GENERAL BUILDING CONTRACTORS
CONTRACT CONSTRUCTION
4920 GAS UTILITIES
TRANSPORTATION, COMMUNICATIONS AND UTILITIES
5592 MOBILE HOME DEALERS
RETAIL TRADE
8900 MISCELLANEOUS SERVICES
SERVICES

| | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|-------|--|--|--|--|
| TOTAL | <u>* </u> <u>* </u> | <u>* </u> <u>* </u> | <u>* </u> <u>* </u> | <u>* </u> <u>* </u> |
| TOTAL | <u>* </u> <u>* </u> | <u>* </u> <u>* </u> | <u>* </u> <u>* </u> | <u>* </u> <u>* </u> |
| TOTAL | <u>* </u> <u>* </u> | <u>* </u> <u>* </u> | <u>* </u> <u>* </u> | <u>* </u> <u>* </u> |
| TOTAL | <u>* </u> <u>* </u> | <u>* </u> <u>* </u> | <u>* </u> <u>* </u> | <u>* </u> <u>* </u> |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

4 \$ 305,617 \$ 218,146 \$ 13,361

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-161 SANTA FE AIRPORT

SANTA FE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 5 | \$ 556,021 | \$ 32,120 | \$ 1,967 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | TOTAL 9 | \$ 1,297,955 | \$ 772,194 | \$ 47,297 |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | TOTAL * | * | * | * |
| 4500 AIR TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 4 | \$ 51,963 | \$ 51,963 | \$ 3,168 |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | * | * | * | * |
| RETAIL TRADE | TOTAL 12 | \$ 570,290 | \$ 567,401 | \$ 34,598 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL * | * | * | * |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 6 | 254,764 | 254,764 | 15,604 |
| 8900 MISCELLANEOUS SERVICES | 11 | 94,373 | 60,726 | 3,713 |
| SERVICES | TOTAL 19 | \$ 380,136 | \$ 346,488 | \$ 21,216 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 48 | \$ 2,547,048 | \$ 1,741,349 | \$ 106,481 |

REPORT NO. 080 -- SIC CODE VERSION
* EDITED *

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-902 SANTA CLARA PUEBLO TAXABLE SANTA FE COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-952 NAMBE PUEBLO TAXABLE

SANTA FE COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-901 SANTA CLARA PUEBLO TAXEXEMPT SANTA FE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| 7300 MISCELLANEOUS BUSINESS SERVICES 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES SERVICES | * * | * * | * * | * * |
| TOTAL | 5 | 23,993 | 23,993 | 1,469 |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 01-001 REST OF SANTA FE COUNTY

SANTA FE COUNTY

| INDUSTRY | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|---|----------------------------|--|-----------------------------------|-----------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 21-021 REST OF SIERRA COUNTY

SIERRA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * * | * * | * * | * * |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM MINING | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS | 12 | \$ 224,370 | \$ 202,175 | \$ 11,625 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 8 TOTAL 22 | 49,876 \$ 294,386 | 38,036 \$ 260,350 | 2,187 \$ 14,970 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * TOTAL 4 | * \$ 161,683 | * \$ 883 | * \$ 51 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 21 | \$ 293,412 | \$ 90,921 | \$ 5,142 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 3 | 291,127 | 273,015 | 15,698 |
| 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * TOTAL 26 | * \$ 721,647 | * \$ 498,808 | * \$ 28,595 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALE | 12 | 248,195 | 123,696 | 7,113 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * TOTAL 16 | * \$ 299,343 | * \$ 124,305 | * \$ 7,148 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 5 | \$ 67,056 | \$ 61,223 | \$ 3,520 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5592 MOBILE HOME DEALERS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 8 | 50,902 | 50,902 | 2,927 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 7 | 210,927 | 198,865 | 11,435 |
| 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | 25 TOTAL 49 | 137,583 \$ 547,186 | 63,977 \$ 453,436 | 3,678 \$ 26,072 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 3 | \$ 14,931 | \$ 14,931 | \$ 859 |
| FINANCE, INSURANCE AND REAL ESTATE | * TOTAL 3 | * \$ 14,931 | * \$ 14,931 | * \$ 859 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 21-021 REST OF SIERRA COUNTY

SIERRA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7200 PERSONAL SERVICES | 3 | \$ 6,624 | \$ 6,624 | \$ 381 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 13 | 44,721 | 22,220 | 1,265 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 6 | 13,878 | 10,438 | 600 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 37 | 132,213 | 91,638 | 5,265 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | TOTAL 67 | \$ 320,392 | \$ 245,328 | \$ 14,090 |
| 9100 FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | * | * | * | * |
| GOVERNMENT | TOTAL * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 193 | \$ 2,512,097 | \$ 1,750,571 | \$ 100,555 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 21-124 TRUTH OR CONSEQUENCES

SIERRA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--|---|--|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 21 13 34 | \$ 812,652 364,951 1,177,602 | \$ 794,438 99,836 894,273 | \$ 52,135 6,552 58,687 |
| 2700 PRINTING AND PUBLISHING 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS 3700 TRANSPORTATION EQUIPMENT 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * * * | * * * * | * * * * | * * * * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 17 * * 20 | * 225,126 * * 317,726 | * 190,338 * * 273,862 | * 12,228 * * 17,709 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5040 GROCERIES AND RELATED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5080 MACHINERY, EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * * * * * 14 * 24 | * * * * * 106,391 * 365,553 | * * * * * 85,568 * 212,436 | * * * * * 5,616 * 13,941 |
| 5200 BUILDING MATERIALS 5251 HARDWARE STORES 5252 FARM EQUIPMENT DEALERS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5510 MOTOR VEHICLE DEALERS 5540 GASOLINE SERVICE STATIONS 5592 MOBILE HOME DEALERS 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS 5600 APPAREL AND ACCESSORY STORES 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * * * 10 * 4 3 * * 3 * 4 | * * * 824,141 * 1,555,589 32,967 * * 139,190 * 10,799 | * * * 689,285 * 1,344,436 32,967 * * 106,980 * 4,099 | * * * 45,234 * 88,229 2,163 * * 7,021 * 269 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 21-124 TRUTH OR CONSEQUENCES

SIERRA COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5800 | EATING AND DRINKING PLACES | 17 | \$ 804,778 | \$ 803,240 | \$ 52,713 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 4 | 99,898 | 99,898 | 6,556 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 46 | 580,202 | 528,221 | 34,664 |
| RETAIL | TRADE | TOTAL 101 | \$ 4,926,580 | \$ 3,979,524 | \$ 261,156 |
| 6000 | BANKS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 16 | 33,387 | 33,387 | 2,191 |
| FINANCE, | INSURANCE AND REAL ESTATE | TOTAL 20 | \$ 237,194 | \$ 163,166 | \$ 10,707 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 14 | \$ 178,014 | \$ 165,452 | \$ 10,858 |
| 7200 | PERSONAL SERVICES | 22 | 171,751 | 171,501 | 11,255 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 27 | 214,540 | 191,879 | 12,493 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 8 | 101,551 | 85,164 | 5,589 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 11 | 78,024 | 49,238 | 3,231 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 4 | 22,515 | 18,855 | 1,237 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 5 | 294,532 | 208,670 | 13,694 |
| 8100 | LEGAL SERVICES | 3 | 56,972 | 56,885 | 3,733 |
| 8200 | EDUCATIONAL SERVICES | * | * | * | * |
| 8900 | MISCELLANEOUS SERVICES | 54 | 271,236 | 259,528 | 17,028 |
| SERVICES | | TOTAL 152 | \$ 1,434,715 | \$ 1,241,015 | \$ 81,339 |
| 9393 | LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | | TOTAL * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 357 | \$ 8,809,846 | \$ 7,042,697 | \$ 461,811 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 21-220 WILLIAMSBURG

SIERRA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 7 | \$ 22,611 | \$ 20,424 | \$ 1,116 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 10 | \$ 29,447 | \$ 25,932 | \$ 1,474 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 5 | 13,835 | 13,835 | 899 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | TOTAL 8 | \$ 33,270 | \$ 27,670 | \$ 1,799 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 7 | 51,128 | 49,890 | 3,273 |
| RETAIL TRADE | TOTAL 12 | \$ 95,582 | \$ 94,344 | \$ 6,162 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 4 | 10,862 | 10,247 | 659 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 10 | 57,221 | 57,207 | 3,718 |
| SERVICES | TOTAL 16 | \$ 77,356 | \$ 76,727 | \$ 4,981 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 46 | \$ 235,655 | \$ 224,673 | \$ 14,415 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 21-319 ELEPHANT BUTTE

SIERRA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 10 | \$ 152,560 | \$ 109,215 | \$ 6,689 |
| 1700 SPECIAL TRADE CONTRACTORS | 6 | 1,462,866 | 1,461,866 | 89,539 |
| CONTRACT CONSTRUCTION | 16 | \$ 1,615,427 | \$ 1,571,082 | \$ 96,229 |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 9 | \$ 37,122 | \$ 30,184 | \$ 1,791 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 13 | \$ 171,245 | \$ 164,001 | \$ 9,988 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 4 | 36,206 | 36,206 | 2,218 |
| WHOLESALE TRADE | 7 | \$ 37,640 | \$ 37,639 | \$ 2,305 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | \$ 65,600 | \$ 35,307 | \$ 2,163 |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5592 MOBILE HOME DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 4 | 83,755 | 83,755 | 5,130 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 15 | 56,395 | 53,342 | 3,267 |
| RETAIL TRADE | 28 | \$ 709,296 | \$ 454,768 | \$ 27,855 |
| 6000 BANKS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 3 | \$ 79,293 | \$ 79,293 | \$ 4,857 |
| 7200 PERSONAL SERVICES | 4 | 17,514 | 17,514 | 1,073 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 8 | 83,936 | 82,779 | 5,058 |
| 7310 ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 21-319 ELEPHANT BUTTE

SIERRA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 19 | 37,247 | 26,046 | 1,595 |
| SERVICES | 41 | \$ 254,690 | \$ 242,207 | \$ 14,822 |
| TOTAL | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 112 | \$ 2,818,897 | \$ 2,499,596 | \$ 153,030 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 21-164 T OR C AIRPORT

SIERRA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * | * * | * * | * * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 3 | 4,308 | 4,291 | 232 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 21-021 REST OF SIERRA COUNTY SIERRA COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|---------|----------------|----------------|----------|
| | RETURNS | GROSS RECEIPTS | GROSS RECEIPTS | TAX DUE |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 25-025 REST OF SOCORRO COUNTY

SOCORRO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH MINING | * | * | * | * |
| TOTAL | 3 | \$ 27,854 | \$ 20,764 | \$ 1,155 |
| 1500 GENERAL BUILDING CONTRACTORS 1610 HIGHWAY CONTRACTORS 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | 17 | \$ 581,514 | \$ 577,473 | \$ 32,122 |
| TOTAL | 18 | \$ 359,770 | \$ 161,517 | \$ 8,984 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS 2400 LUMBER, WOOD AND PAPER PRODUCTS MANUFACTURING | 43 | \$ 3,075,628 | \$ 2,577,728 | \$ 143,386 |
| TOTAL | 3 | \$ 13,772 | \$ 5,646 | \$ 314 |
| 3600 * | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | 4 | \$ 42,100 | \$ 6,778 | \$ 377 |
| TOTAL | 4 | \$ 42,100 | \$ 6,778 | \$ 377 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * | * | * | * |
| TOTAL | 25 | \$ 101,486 | \$ 101,042 | \$ 5,514 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5080 MACHINERY, EQUIPMENT AND SUPPLIES 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * | * | * | * |
| TOTAL | 8 | \$ 19,563 | \$ 7,801 | \$ 434 |
| 5200 BUILDING MATERIALS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5540 GASOLINE SERVICE STATIONS 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS 5800 EATING AND DRINKING PLACES 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| TOTAL | 13 | \$ 44,238 | \$ 9,063 | \$ 504 |
| | 5 | \$ 84,896 | \$ 50,982 | \$ 2,836 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 25-025 REST OF SOCORRO COUNTY SOCORRO COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5990 MISCELLANEOUS RETAILERS | | 29 | \$ 72,099 | \$ 67,420 | \$ 3,751 |
| RETAIL TRADE | | 43 | \$ 469,183 | \$ 428,727 | \$ 23,848 |
| TOTAL | | | | | |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | 7 | \$ 32,976 | \$ 32,976 | \$ 1,834 |
| TOTAL | | | | | |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | | * | * | * | * |
| 7200 PERSONAL SERVICES | | 6 | 9,554 | 9,554 | 531 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | | 10 | 71,781 | 51,133 | 2,844 |
| 7600 MISCELLANEOUS REPAIR SERVICES | | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | | 3 | 8,607 | 8,607 | 479 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | | 5 | 9,250 | 0 | 0 |
| 8900 MISCELLANEOUS SERVICES | | 30 | 224,768 | 217,168 | 12,078 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | | * | * | * | * |
| SERVICES | | 60 | \$ 377,861 | \$ 314,321 | \$ 17,482 |
| TOTAL | | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 213 | \$ 4,948,454 | \$ 4,065,870 | \$ 226,055 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 25-125 SOCORRO

SOCORRO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 9 | \$ 88,713 | \$ 76,518 | \$ 4,687 |
| 1700 SPECIAL TRADE CONTRACTORS | 18 | 230,739 | 91,010 | 5,574 |
| CONTRACT CONSTRUCTION | TOTAL 27 | \$ 319,452 | \$ 167,528 | \$ 10,261 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 2800 CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 5 | 525,614 | 227,842 | 13,955 |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 5 | 446,291 | 10,401 | 637 |
| MANUFACTURING | TOTAL 16 | \$ 1,013,912 | \$ 241,038 | \$ 14,764 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4500 AIR TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 21 | 296,863 | 282,388 | 16,354 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 26 | \$ 867,973 | \$ 632,848 | \$ 37,819 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 20 | 362,111 | 262,577 | 16,083 |
| WHOLESALE TRADE | TOTAL 27 | \$ 394,272 | \$ 266,388 | \$ 16,316 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 11 | 999,239 | 768,331 | 47,060 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 4 | 1,372,439 | 1,076,562 | 65,939 |
| RETAIL TRADE | TOTAL 20 | \$ 2,498,109 | \$ 1,946,111 | \$ 119,199 |
| 5500 * | * | * | * | * |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | 4 | 95,366 | 71,410 | 4,374 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 3 | 60,478 | 47,247 | 2,894 |
| 5600 APPAREL AND ACCESSORY STORES | 4 | 42,748 | 42,748 | 2,618 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 25-125 SOCORRO

SOCORRO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5800 EATING AND DRINKING PLACES | 18 | \$ 959,960 | \$ 834,900 | \$ 51,138 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 3 | 117,597 | 114,836 | 7,034 |
| 5990 MISCELLANEOUS RETAILERS | 73 | 760,685 | 572,771 | 35,077 |
| RETAIL TRADE | | | | |
| TOTAL | 108 | \$ 2,093,115 | \$ 1,735,432 | \$ 106,290 |
| 6000 BANKS | 4 | \$ 118,076 | \$ 121,126 | \$ 7,201 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 6 | 67,716 | 62,554 | 3,831 |
| FINANCE, INSURANCE AND REAL ESTATE | | | | |
| TOTAL | 13 | \$ 42,134 | \$ 50,347 | \$ 2,866 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 13 | \$ 859,668 | \$ 857,064 | \$ 52,496 |
| 7200 PERSONAL SERVICES | 27 | 114,073 | 111,091 | 6,800 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 22 | 360,663 | 150,205 | 9,200 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 15 | 188,911 | 169,729 | 10,396 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 5 | 77,162 | 42,895 | 2,627 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 3 | 6,409 | 6,409 | 393 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 9 | 436,115 | 383,945 | 23,484 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 LEGAL SERVICES | 6 | 70,392 | 70,392 | 4,311 |
| 8200 EDUCATIONAL SERVICES | 6 | 14,937 | 14,937 | 914 |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 67 | 859,082 | 818,358 | 50,116 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | |
| TOTAL | 177 | \$ 3,033,786 | \$ 2,670,672 | \$ 163,532 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| 9396 LOCAL GOVERNMENT -- SPECIAL DISTRICTS AND OTHER | * | * | * | * |
| GOVERNMENT | | | | |
| TOTAL | * | * | * | * |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 419 | \$ 10,487,582 | \$ 7,866,583 | \$ 481,051 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 25-221 MAGDALENA

SOCORRO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * | * * | * * | * * |
| 4100 LOCAL AND HIGHWAY PASSENGER TRANSPORTATION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 13 | 45,641 | 36,897 | 2,117 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| 5090 MISCELLANEOUS WHOLESALERS | 4 | \$ 559 | \$ 287 | \$ 17 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | 3 * | 59,483 * | 53,775 * | 3,226 * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | 2,493 | 2,493 | 150 |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 3 | 41,538 | 41,538 | 2,493 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | 20 * | 109,448 * | 93,848 * | 5,630 * |
| 6000 BANKS | 0 | \$ 58,750 | \$ 58,750 | \$ 3,525 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM FINANCE, INSURANCE AND REAL ESTATE | * * | * * | * * | * * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 6 | 7,747 | 7,278 | 437 |
| 8900 MISCELLANEOUS SERVICES SERVICES | 16 * | 20,471 * | 20,471 * | 1,228 * |
| TOTAL | 26 | \$ 41,496 | \$ 41,016 | \$ 2,461 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 84 | \$ 386,854 | \$ 324,903 | \$ 19,397 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 25-162 SOCORRO INDUSTRIAL PARK SOCORRO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * | * * | * * | * * |
| 7300 MISCELLANEOUS BUSINESS SERVICES 8010 PHYSICIANS, DENTISTS AND OTHERS SERVICES | * * | * * | * * | * * |
| TOTAL | 3 | \$ 73,675 | \$ 72,668 | \$ 4,042 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 8 | \$ 74,249 | \$ 73,197 | \$ 4,070 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 25-025 REST OF SOCORRO COUNTY

SOCORRO COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-020 REST OF TAOS COUNTY

TAOS COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0700 AGRICULTURAL SERVICES | 5 | \$ 48,426 | \$ 45,741 | \$ 2,887 |
| AGRICULTURE | 5 | \$ 48,426 | \$ 45,741 | \$ 2,887 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM MINING | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 83 | \$ 2,505,742 | \$ 2,223,740 | \$ 140,374 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 71 | \$ 987,523 | \$ 522,368 | \$ 33,085 |
| CONTRACT CONSTRUCTION | 163 | \$ 3,902,105 | \$ 3,073,787 | \$ 194,144 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 8 | \$ 264,508 | \$ 151,420 | \$ 9,558 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 4 | \$ 17,236 | \$ 5,686 | \$ 359 |
| MANUFACTURING | 14 | \$ 317,753 | \$ 160,856 | \$ 10,154 |
| 3600 * | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 25 | \$ 166,567 | \$ 45,838 | \$ 2,884 |
| MANUFACTURING | 25 | \$ 166,567 | \$ 45,838 | \$ 2,884 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 11 | \$ 90,519 | \$ 90,519 | \$ 5,714 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 4 | \$ 28,324 | \$ 22,427 | \$ 1,416 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 23 | \$ 912,611 | \$ 905,492 | \$ 56,056 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 7 | \$ 1,854,883 | \$ 1,759,432 | \$ 111,064 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 48 | \$ 3,223,617 | \$ 3,078,294 | \$ 193,214 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | \$ 14,462 | \$ 396 | \$ 25 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 4 | \$ 359,941 | \$ 49,307 | \$ 3,112 |
| 5090 MISCELLANEOUS WHOLESALERS | 20 | \$ 222,615 | \$ 70,496 | \$ 4,450 |
| WHOLESALE TRADE | 29 | \$ 597,400 | \$ 120,578 | \$ 7,611 |
| 5200 BUILDING MATERIALS | 5 | \$ 171,526 | \$ 77,689 | \$ 4,904 |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 9 | \$ 42,221 | \$ 42,186 | \$ 2,663 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-020 REST OF TAOS COUNTY

TAOS COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5310 | DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | 8 | 97,798 | 88,852 | 5,609 |
| 5540 | GASOLINE SERVICE STATIONS | 10 | 1,118,040 | 725,973 | 44,977 |
| 5592 | MOBILE HOME DEALERS | * | * | * | * |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 | APPAREL AND ACCESSORY STORES | 4 | 159,854 | 131,754 | 8,316 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 6 | 75,411 | 51,550 | 3,254 |
| 5800 | EATING AND DRINKING PLACES | 17 | 599,791 | 599,505 | 37,844 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5920 | PACKAGE LIQUOR STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 85 | 1,261,703 | 1,025,857 | 64,705 |
| RETAIL TRADE | | 153 | \$ 3,726,675 | \$ 2,932,631 | \$ 184,220 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | 21 | \$ 361,675 | \$ 341,735 | \$ 21,572 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 21 | \$ 204,636 | \$ 204,336 | \$ 12,898 |
| 7200 | PERSONAL SERVICES | 44 | 537,293 | 524,677 | 33,120 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 25 | 136,232 | 75,041 | 4,729 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 11 | 92,656 | 83,506 | 5,271 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 4 | 12,490 | 12,490 | 789 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 3 | 182,080 | 181,937 | 11,485 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 5 | 70,970 | 59,558 | 3,760 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 6 | 67,562 | 66,975 | 4,228 |
| 8100 | LEGAL SERVICES | 4 | 27,254 | 26,633 | 1,681 |
| 8200 | EDUCATIONAL SERVICES | 5 | 36,778 | 36,778 | 2,322 |
| 8900 | MISCELLANEOUS SERVICES | 150 | 1,183,303 | 1,037,356 | 64,680 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 7 | 29,213 | 20,984 | 1,312 |
| SERVICES | | 285 | \$ 2,580,466 | \$ 2,330,270 | \$ 146,274 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 5 | \$ 35,487 | \$ 35,487 | \$ 2,240 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 751 | \$ 14,975,745 | \$ 12,173,854 | \$ 765,746 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-126 TAOS

TAOS COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0700 AGRICULTURAL SERVICES | 7 | \$ 101,326 | \$ 78,122 | \$ 5,469 |
| AGRICULTURE | 7 | \$ 101,326 | \$ 78,122 | \$ 5,469 |
| 1500 GENERAL BUILDING CONTRACTORS | 44 | \$ 3,888,361 | \$ 3,573,878 | \$ 250,114 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 69 | \$ 1,335,903 | \$ 414,818 | \$ 29,027 |
| CONTRACT CONSTRUCTION | 115 | \$ 5,297,612 | \$ 4,050,652 | \$ 283,478 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 3 | \$ 8,933 | \$ 4,008 | \$ 281 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | 4 | \$ 56,907 | \$ 43,058 | \$ 3,014 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 9 | \$ 85,393 | \$ 39,202 | \$ 2,667 |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 27 | \$ 251,762 | \$ 89,542 | \$ 6,268 |
| MANUFACTURING | 48 | \$ 734,519 | \$ 490,476 | \$ 34,256 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 18 | \$ 611,550 | \$ 581,659 | \$ 33,541 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 24 | \$ 1,776,944 | \$ 1,645,812 | \$ 108,031 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 3 | \$ 2,290 | \$ 1,886 | \$ 132 |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | \$ 64,662 | \$ 183 | \$ 13 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 22 | \$ 264,319 | \$ 73,518 | \$ 5,146 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 34 | \$ 408,237 | \$ 150,981 | \$ 10,569 |
| 5200 BUILDING MATERIALS | 7 | \$ 834,912 | \$ 580,110 | \$ 40,609 |
| 5251 HARDWARE STORES | 4 | \$ 1,192,480 | \$ 539,077 | \$ 37,735 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 13 | \$ 182,461 | \$ 175,436 | \$ 12,282 |
| 5310 DEPARTMENT STORES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-126 TAOS

TAOS COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5400 | RETAIL FOOD STORES | 16 | \$ 5,107,445 | \$ 4,378,405 | \$ 306,398 |
| 5510 | MOTOR VEHICLE DEALERS | 4 | 286,250 | 154,278 | 10,799 |
| 5540 | GASOLINE SERVICE STATIONS | 5 | 1,224,268 | 456,756 | 31,973 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 10 | 550,579 | 405,417 | 28,380 |
| 5600 | APPAREL AND ACCESSORY STORES | 28 | 506,116 | 471,491 | 33,004 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 9 | 187,259 | 129,946 | 9,096 |
| 5800 | EATING AND DRINKING PLACES | 33 | 1,859,430 | 1,828,318 | 127,983 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 4 | 237,972 | 237,892 | 16,652 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 225 | 7,631,358 | 5,728,031 | 400,987 |
| RETAIL TRADE | | 360 | \$ 19,985,633 | \$ 15,250,847 | \$ 1,067,498 |
| 6000 | BANKS | 4 | \$ 216,572 | \$ 87,519 | \$ 6,126 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 7 | 12,722 | 12,722 | 873 |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 7 | 364,181 | 97,098 | 6,797 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 17 | 361,144 | 276,941 | 19,386 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | 38 | \$ 972,112 | \$ 474,494 | \$ 33,197 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 35 | \$ 1,224,036 | \$ 1,204,586 | \$ 84,320 |
| 7200 | PERSONAL SERVICES | 47 | 308,580 | 306,675 | 21,488 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 40 | 335,442 | 221,746 | 15,522 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 15 | 230,206 | 210,513 | 14,737 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 12 | 380,766 | 116,872 | 8,107 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 16 | 45,660 | 39,217 | 2,725 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 31 | 989,868 | 903,834 | 63,268 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 20 | 2,190,378 | 2,111,449 | 147,802 |
| 8100 | LEGAL SERVICES | 12 | 190,182 | 190,182 | 13,313 |
| 8200 | EDUCATIONAL SERVICES | 6 | 87,137 | 21,778 | 1,524 |
| 8900 | MISCELLANEOUS SERVICES | 165 | 1,842,859 | 1,532,180 | 106,705 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 10 | 163,806 | 156,889 | 10,982 |
| SERVICES | | 412 | \$ 7,996,093 | \$ 7,023,094 | \$ 490,996 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 7 | \$ 60,450 | \$ 39,307 | \$ 2,752 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 1,045 | \$ 37,332,926 | \$ 29,203,786 | \$ 2,036,244 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-222 QUESTA

TAOS COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 6 | \$ 29,076 | \$ 24,231 | \$ 1,696 |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | | | | |
| TOTAL | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 16 | 49,630 | 43,448 | 2,790 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 21 | \$ 238,149 | \$ 195,879 | \$ 13,461 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 4 | 9,253 | 9,012 | 631 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | | | | |
| TOTAL | 6 | \$ 28,394 | \$ 28,153 | \$ 1,971 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 3 | 149,619 | 135,490 | 9,484 |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 3 | 33,098 | 32,432 | 2,270 |
| 5990 MISCELLANEOUS RETAILERS | 20 | 17,850 | 16,284 | 1,059 |
| RETAIL TRADE | | | | |
| TOTAL | 32 | \$ 606,442 | \$ 371,007 | \$ 25,890 |
| 6000 BANKS | * | * | * | * |
| 6120 SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | |
| TOTAL | * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 3 | 20,728 | 20,728 | 1,451 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 5 | 3,256 | 3,218 | 225 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 3 | 8,705 | 8,705 | 609 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 19 | 36,731 | 36,415 | 2,431 |
| SERVICES | | | | |
| TOTAL | 34 | \$ 88,524 | \$ 87,048 | \$ 5,975 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-317 RED RIVER

TAOS COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 104 \$ | 1,047,254 \$ | 737,655 \$ | 51,186 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-317 RED RIVER

TAOS COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 8 | \$ 63,140 | \$ 63,107 | \$ 4,575 |
| 1700 SPECIAL TRADE CONTRACTORS | 6 | 6,394 | 2,784 | 202 |
| CONTRACT CONSTRUCTION | 14 | \$ 69,534 | \$ 65,890 | \$ 4,777 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 13 | \$ 46,325 | \$ 39,790 | \$ 2,545 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 16 | \$ 282,935 | \$ 259,055 | \$ 18,442 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | * | * | * | * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 3 | 928 | 928 | 67 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 3 | 16,477 | 16,477 | 1,195 |
| 5800 EATING AND DRINKING PLACES | 13 | 453,658 | 453,658 | 32,631 |
| 5990 MISCELLANEOUS RETAILERS | 29 | 209,762 | 205,210 | 14,876 |
| RETAIL TRADE | 51 | \$ 687,490 | \$ 682,786 | \$ 49,241 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 4 | \$ 70,276 | \$ 70,276 | \$ 5,095 |
| FINANCE, INSURANCE AND REAL ESTATE | 4 | \$ 70,276 | \$ 70,276 | \$ 5,095 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 23 | \$ 185,617 | \$ 179,737 | \$ 13,031 |
| 7200 PERSONAL SERVICES | 5 | 31,466 | 26,817 | 1,944 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 6 | 3,090 | 3,071 | 226 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 27 | 153,281 | 141,135 | 10,116 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | 66 | \$ 398,876 | \$ 376,181 | \$ 27,160 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 154 | \$ 1,511,169 | \$ 1,455,398 | \$ 104,803 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-414 TAOS SKI VALLEY

TAOS COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 3 | 122,536 | 121,933 | 8,535 |
| CONTRACT CONSTRUCTION | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 8 | \$ 118,029 | \$ 116,463 | \$ 8,121 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | * | * | * | * |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | 3 | 3,496 | 2,894 | 203 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 8 | 49,295 | 48,372 | 3,386 |
| RETAIL TRADE | 16 | \$ 82,451 | \$ 80,926 | \$ 5,665 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 6 | \$ 38,554 | \$ 38,554 | \$ 2,699 |
| FINANCE, INSURANCE AND REAL ESTATE | 6 | \$ 38,554 | \$ 38,554 | \$ 2,699 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 6 | \$ 42,939 | \$ 26,674 | \$ 1,867 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 4 | 937 | 937 | 48 |
| SERVICES | 19 | \$ 83,186 | \$ 64,056 | \$ 4,466 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 57 | \$ 481,943 | \$ 459,120 | \$ 32,090 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-160 QUESTA AIRPORT

TAOS COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * | * * | * * | * * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-163 TAOS AIRPORT

TAOS COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * | * * | * * | * * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM FINANCE, INSURANCE AND REAL ESTATE | * * | * * | * * | * * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 5 | 39,791 | 23,509 | 1,484 |
| TOTAL | 10 | \$ 270,963 | \$ 254,677 | \$ 16,050 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 16 | \$ 279,721 | \$ 262,799 | \$ 16,555 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 20-020 REST OF TAOS COUNTY

TAOS COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-022 REST OF TORRANCE COUNTY

TORRANCE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 22 | 244,716 | 212,573 | 12,356 |
| CONTRACT CONSTRUCTION | 35 | \$ 453,417 | \$ 396,372 | \$ 23,039 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 8 | \$ 703,772 | \$ 656,822 | \$ 38,178 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 5 | \$ 188,790 | \$ 188,790 | \$ 10,973 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 6 | 364,834 | 160,681 | 9,340 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 19 | 215,195 | 212,873 | 12,223 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 5 | 612,637 | 600,784 | 34,921 |
| 4920 GAS UTILITIES | 0 | 42,516 | 32,115 | 1,867 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 35 | \$ 1,338,939 | \$ 1,131,013 | \$ 65,590 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 9 | 228,539 | 136,483 | 7,933 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 13 | \$ 353,197 | \$ 139,544 | \$ 8,111 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5592 MOBILE HOME DEALERS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 33 | 1,654,840 | 1,353,272 | 78,659 |
| RETAIL TRADE | 41 | \$ 1,768,393 | \$ 1,462,869 | \$ 85,029 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| 7200 PERSONAL SERVICES | 10 | \$ 63,465 | \$ 39,577 | \$ 2,300 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 16 | 84,950 | 65,359 | 3,798 |
| 7330 OFFICE ADMINISTRATIVE SERVICES | 4 | 11,774 | 4,642 | 270 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-022 REST OF TORRANCE COUNTY

TORRANCE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7600 MISCELLANEOUS REPAIR SERVICES | 6 | \$ 19,316 | \$ 19,316 | \$ 1,123 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 3 | 125,301 | 123,910 | 7,202 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 41 | 228,577 | 157,073 | 9,130 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | | | |
| TOTAL | 85 | \$ 592,212 | \$ 465,781 | \$ 27,072 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 224 | \$ 5,223,431 | \$ 4,265,902 | \$ 247,804 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-127 MOUNTAINAIR

TORRANCE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 6 | \$ 39,140 | \$ 39,140 | \$ 2,495 |
| 1700 SPECIAL TRADE CONTRACTORS | 9 | 131,070 | 129,362 | 8,247 |
| CONTRACT CONSTRUCTION | 15 | \$ 170,210 | \$ 168,502 | \$ 10,742 |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 11 | 31,752 | 27,608 | 1,625 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 14 | \$ 124,823 | \$ 104,371 | \$ 6,519 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 4 | 2,567 | 2,311 | 147 |
| WHOLESALE TRADE | 6 | \$ 227,372 | \$ 60,072 | \$ 3,830 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 19 | 80,294 | 60,990 | 3,888 |
| RETAIL TRADE | 27 | \$ 288,552 | \$ 184,500 | \$ 11,762 |
| 6000 BANKS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | * | * | * | * |
| 7200 PERSONAL SERVICES | 3 | 39,426 | 39,426 | 2,513 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 4 | 8,074 | 7,162 | 457 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 5 | 6,309 | 5,432 | 346 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 19 | 102,202 | 81,792 | 5,214 |
| SERVICES | 35 | \$ 180,056 | \$ 157,857 | \$ 10,063 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-223 ~~MORTIARY~~ Mountainair

TORRANCE COUNTY

INDUSTRY

| <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|----------------------------------|--|---|-----------------------------------|
| 100 \$ | 1,018,669 \$ | 687,373 \$ | 43,685 |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-223 MORIARTY

TORRANCE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 10 | \$ 339,119 | \$ 248,151 | \$ 15,820 |
| 1700 SPECIAL TRADE CONTRACTORS | 28 | 527,452 | 48,323 | 3,081 |
| CONTRACT CONSTRUCTION | 38 | \$ 866,570 | \$ 296,474 | \$ 18,900 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| MANUFACTURING | 4 | \$ 296,751 | \$ 74,262 | \$ 4,734 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 5 | \$ 231,964 | \$ 231,964 | \$ 14,788 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 3 | 52,442 | 24,899 | 1,587 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 16 | 87,460 | 72,549 | 4,216 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 22 | \$ 293,792 | \$ 225,370 | \$ 13,959 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 11 | 7,528 | 7,038 | 449 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 3 | 370,653 | 349,371 | 22,272 |
| WHOLESALE TRADE | 18 | \$ 450,161 | \$ 358,503 | \$ 22,855 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 5 | 561,289 | 387,379 | 24,695 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | 4 | 865,651 | 711,685 | 45,370 |
| 5510 MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | 5 | 1,544,273 | 1,070,259 | 68,229 |
| 5592 MOBILE HOME DEALERS | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-223 MORIARTY

TORRANCE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 9 | 463,293 | 335,832 | 21,409 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 43 | 774,161 | 643,794 | 41,042 |
| RETAIL TRADE | 76 | 4,488,755 | 3,401,118 | 216,822 |
| TOTAL | 76 | \$ 4,488,755 | \$ 3,401,118 | \$ 216,822 |
| 6000 BANKS | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 5 | 302,111 | 314,275 | 20,035 |
| TOTAL | 5 | \$ 302,111 | \$ 314,275 | \$ 20,035 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 8 | 189,085 | 189,085 | 12,054 |
| 7200 PERSONAL SERVICES | 15 | 64,617 | 64,453 | 4,109 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 11 | 147,312 | 136,402 | 8,696 |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 8 | 159,188 | 142,032 | 9,055 |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 LEGAL SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 46 | 101,640 | 81,390 | 5,189 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 3 | 67,411 | 67,411 | 4,297 |
| SERVICES | 100 | \$ 864,007 | \$ 800,827 | \$ 51,053 |
| TOTAL | 100 | \$ 864,007 | \$ 800,827 | \$ 51,053 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 270 | \$ 7,191,096 | \$ 5,075,444 | \$ 323,151 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-314 WILLARD

TORRANCE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 6 | \$ 35,970 | \$ 21,756 | \$ 1,360 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 8 | \$ 9,154 | \$ 7,988 | \$ 488 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | | | | |
| TOTAL | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 6 | 2,250 | 2,250 | 141 |
| RETAIL TRADE | | | | |
| TOTAL | 10 | \$ 35,225 | \$ 17,381 | \$ 1,086 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | | | | |
| TOTAL | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 31 | \$ 91,450 | \$ 57,514 | \$ 3,583 |

STATE OF NEW MEXICO
 TAXATION AND REVENUE DEPARTMENT
 COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-410 ENCINO

TORRANCE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 5 | 6,704 | 6,532 | 391 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * | * | * | * |
| TOTAL | 7 | \$ 71,214 | \$ 10,212 | \$ 612 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | * | * | * | * |
| TOTAL | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 4 | 4,291 | 4,291 | 257 |
| RETAIL TRADE | 7 | \$ 14,554 | \$ 14,554 | \$ 873 |
| TOTAL | 7 | \$ 14,554 | \$ 14,554 | \$ 873 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | * | * | * | * |
| TOTAL | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 19 | \$ 90,931 | \$ 29,759 | \$ 1,785 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-503 ESTANCIA

TORRANCE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION | * | * | * | * |
| 0800 FORESTRY AND FISHERIES | * | * | * | * |
| AGRICULTURE | | | | |
| TOTAL | 3 | \$ 265,786 | \$ 7,249 | \$ 462 |
| 1500 GENERAL BUILDING CONTRACTORS | 3 | \$ 21,448 | \$ 21,448 | \$ 1,367 |
| 1700 SPECIAL TRADE CONTRACTORS | 3 | \$ 4,723 | \$ 1,020 | \$ 65 |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 6 | \$ 26,171 | \$ 22,468 | \$ 1,432 |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | | | | |
| TOTAL | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 17 | \$ 92,831 | \$ 68,807 | \$ 4,210 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 6 | \$ 5,636 | \$ 2,936 | \$ 187 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | | | | |
| TOTAL | 9 | \$ 194,437 | \$ 65,675 | \$ 4,187 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 24 | \$ 75,494 | \$ 43,301 | \$ 2,760 |
| RETAIL TRADE | | | | |
| TOTAL | 35 | \$ 326,121 | \$ 293,797 | \$ 18,729 |
| 6000 BANKS | 0 | \$ 120,532 | \$ 120,532 | \$ 7,684 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | |
| TOTAL | * | * | * | * |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 6 | \$ 11,598 | \$ 11,162 | \$ 712 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 4 | \$ 23,737 | \$ 21,881 | \$ 1,395 |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 26 | \$ 1,591,228 | \$ 1,591,116 | \$ 101,434 |
| SERVICES | | | | |
| TOTAL | 39 | \$ 1,680,374 | \$ 1,669,334 | \$ 106,420 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-159 ~~MORIARTY AIRPORT~~ *Esancia* TORRANCE COUNTY

INDUSTRY

| <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|----------------------------------|--|---|-----------------------------------|
| 112 \$ | 2,481,335 \$ | 2,022,944 \$ | 128,785 |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-159 MORIARTY AIRPORT

TORRANCE COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | TOTAL * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | TOTAL 4 | \$ 19,882 | \$ 19,597 | \$ 1,139 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 9 | \$ 43,842 | \$ 43,557 | \$ 2,523 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 22-022 REST OF TORRANCE COUNTY TORRANCE COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|----------------|-----------------------|-----------------------|----------------|
| | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 18-018 REST OF UNION COUNTY

UNION COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|-------------------------------------|-------------------------------------|------------------------------|
| 0700 AGRICULTURAL SERVICES AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH MINING | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS 1610 HIGHWAY CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * | * | * | * |
| TOTAL | 6 | \$ 242,321 | \$ 241,671 | \$ 12,688 |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * | * | * | * |
| TOTAL | * | * | * | * |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES 4920 GAS UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * | * | * | * |
| TOTAL | 14 3 21 | 26,545 1,459,636 \$ 1,710,786 | 25,338 1,454,151 \$ 1,694,511 | 1,325 76,343 \$ 88,956 |
| 5040 GROCERIES AND RELATED PRODUCTS 5090 MISCELLANEOUS WHOLESALERS 5092 PETROLEUM AND PETROLEUM PRODUCTS WHOLESALE TRADE | * | * | * | * |
| TOTAL | 4 7 | 1,574 \$ 58,442 | 1,193 \$ 58,021 | 63 \$ 3,046 |
| 5200 BUILDING MATERIALS 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5310 DEPARTMENT STORES 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES 5800 EATING AND DRINKING PLACES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * | * | * | * |
| TOTAL | 3 13 21 | 7,651 41,357 \$ 109,291 | 7,637 30,776 \$ 95,921 | 401 1,616 \$ 5,036 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM FINANCE, INSURANCE AND REAL ESTATE | * | * | * | * |
| TOTAL | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| TOTAL | 5 | 18,911 | 18,911 | 993 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 18-018 REST OF UNION COUNTY

UNION COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|-----------------------------|---------|----------------|----------------|------------|
| | RETURNS | GROSS RECEIPTS | GROSS RECEIPTS | TAX DUE |
| 8900 MISCELLANEOUS SERVICES | 16 | \$ 252,307 | \$ 250,255 | \$ 13,138 |
| SERVICES | 26 | \$ 322,131 | \$ 318,668 | \$ 16,730 |
| TOTAL | | | | |
| | 87 | \$ 3,103,462 | \$ 2,561,381 | \$ 134,467 |

TOTAL FOR ALL INDUSTRIES IN THIS LOCATION

STATE OF NEW MEXICO
 TAXATION AND REVENUE DEPARTMENT
 COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 18-128 CLAYTON

UNION COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 6 | \$ 46,340 | \$ 46,340 | \$ 2,925 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 8 | 257,552 | 102,141 | 6,448 |
| CONTRACT CONSTRUCTION | 16 | \$ 328,778 | \$ 173,367 | \$ 10,944 |
| TOTAL | 16 | \$ 328,778 | \$ 173,367 | \$ 10,944 |
| 2700 PRINTING AND PUBLISHING | 4 | \$ 140,802 | \$ 75,072 | \$ 4,739 |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | 8 | \$ 143,736 | \$ 77,484 | \$ 4,891 |
| TOTAL | 8 | \$ 143,736 | \$ 77,484 | \$ 4,891 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 4 | \$ 55,803 | \$ 54,304 | \$ 3,428 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 13 | 94,142 | 88,942 | 5,464 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 22 | \$ 348,404 | \$ 311,902 | \$ 19,538 |
| TOTAL | 22 | \$ 348,404 | \$ 311,902 | \$ 19,538 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | 4 | 77,878 | 5,138 | 324 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 8 | 6,511 | 5,550 | 350 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | 17 | \$ 103,773 | \$ 23,321 | \$ 1,472 |
| TOTAL | 17 | \$ 103,773 | \$ 23,321 | \$ 1,472 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5251 HARDWARE STORES | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 6 | 109,918 | 106,543 | 6,726 |
| 5400 RETAIL FOOD STORES | * | * | * | * |
| 5540 GASOLINE SERVICE STATIONS | 5 | 150,562 | 94,062 | 5,938 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 10 | 483,157 | 483,157 | 30,499 |
| 5910 DRUG AND PROPRIETARY STORES | 3 | 137,393 | 13,535 | 854 |
| 5920 PACKAGE LIQUOR STORES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 18-128 CLAYTON

UNION COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5990 MISCELLANEOUS RETAILERS | 27 | \$ 178,338 | \$ 160,457 | \$ 10,129 |
| RETAIL TRADE | 61 | \$ 1,361,102 | \$ 1,110,109 | \$ 70,076 |
| TOTAL | | | | |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 4 | 34,907 | 9,475 | 598 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | 6 | 124,447 | 85,630 | 5,405 |
| TOTAL | | | | |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 7 | 65,233 | 50,970 | 3,217 |
| 7200 PERSONAL SERVICES | 12 | 20,351 | 20,351 | 1,285 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 15 | 295,880 | 268,404 | 16,943 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 6 | 177,636 | 144,580 | 9,127 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 LEGAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 26 | 276,748 | 179,570 | 11,336 |
| SERVICES | 72 | 872,032 | 700,059 | 44,192 |
| TOTAL | | | | |
| 9100 FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | * | * | * | * |
| GOVERNMENT | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 207 | \$ 3,471,528 | \$ 2,671,127 | \$ 168,464 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 18-224 DES MOINES

UNION COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH MINING | 0 | \$ 0 | \$ 520 | \$ 32 |
| TOTAL | 0 | \$ 0 | \$ 520 | \$ 32 |
| 1500 GENERAL BUILDING CONTRACTORS CONTRACT CONSTRUCTION | * | * | * | * |
| TOTAL | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * | * | * | * |
| TOTAL | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * | * | * | * |
| TOTAL | 9 | \$ 65,099 | \$ 46,345 | \$ 2,839 |
| 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | * | * | * | * |
| TOTAL | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES 5813 LIQUOR DISPENSERS -- BY THE DRINK 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * | * | * | * |
| TOTAL | 11 | \$ 37,253 | \$ 35,581 | \$ 2,202 |
| 7300 MISCELLANEOUS BUSINESS SERVICES 8900 MISCELLANEOUS SERVICES SERVICES | * | * | * | * |
| TOTAL | 6 | \$ 56,349 | \$ 51,659 | \$ 3,196 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 35 | \$ 226,197 | \$ 200,442 | \$ 12,374 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 18-315 GRENVILLE

UNION COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | | |
| TOTAL | | 4 | \$ 1,287 | \$ 988 | \$ 60 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5600 | APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 3 | 3,102 | 3,102 | 192 |
| RETAIL TRADE | | | | | |
| TOTAL | | 5 | \$ 3,472 | \$ 3,472 | \$ 215 |
| 8900 | MISCELLANEOUS SERVICES | 4 | 4,380 | 4,380 | 271 |
| SERVICES | | | | | |
| TOTAL | | 4 | \$ 4,380 | \$ 4,380 | \$ 271 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 13 | \$ 9,139 | \$ 8,840 | \$ 546 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 18-411 FOLSOM

UNION COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | | | |
| TOTAL | 6 | \$ 3,911 | \$ 3,640 | \$ 239 |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | * | * | * | * |
| RETAIL TRADE | | | | |
| TOTAL | 5 | \$ 4,664 | \$ 4,664 | \$ 289 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | * | * | * | * |
| SERVICES | | | | |
| TOTAL | 4 | \$ 5,562 | \$ 5,339 | \$ 330 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 15 | \$ 14,138 | \$ 13,644 | \$ 858 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 18-018 REST OF UNION COUNTY UNION COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|----------------|-----------------------|-----------------------|----------------|
| | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-014 REST OF VALENCIA COUNTY

VALENCIA COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | * | * | * | * |
| 0700 | AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | | TOTAL | * | * | * |
| 1000 | METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | * | * | * | * |
| MINING | | TOTAL | * | * | * |
| 1500 | GENERAL BUILDING CONTRACTORS | 35 | \$ 560,688 | \$ 368,320 | \$ 21,869 |
| 1610 | HIGHWAY CONTRACTORS | 5 | 194,466 | 156,364 | 9,284 |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 4 | 133,474 | 131,926 | 7,833 |
| 1700 | SPECIAL TRADE CONTRACTORS | 65 | 1,054,137 | 713,898 | 42,377 |
| CONTRACT CONSTRUCTION | | TOTAL | 109 \$ 1,942,764 | \$ 1,370,508 | \$ 81,363 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2700 | PRINTING AND PUBLISHING | * | * | * | * |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3500 | MACHINERY EXCEPT ELECTRICAL | * | * | * | * |
| 3700 | TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 | MISCELLANEOUS MANUFACTURING | 11 | 464,329 | 50,216 | 2,982 |
| MANUFACTURING | | TOTAL | 19 \$ 984,424 | \$ 395,761 | \$ 23,498 |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 3 | 27,483 | 9,062 | 538 |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 21 | 795,914 | 790,318 | 46,554 |
| 4900 | ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 6 | 1,406,060 | 1,148,642 | 68,201 |
| 4920 | GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | | TOTAL | 35 \$ 3,396,640 | \$ 2,396,878 | \$ 141,944 |
| 5020 | DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 | GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5070 | HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 | MISCELLANEOUS WHOLESALE | 26 | 556,012 | 95,292 | 5,658 |
| 5092 | PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | | TOTAL | 32 \$ 732,803 | \$ 130,972 | \$ 7,776 |
| 5300 | GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 4 | \$ 22,875 | \$ 22,875 | \$ 1,358 |
| 5310 | DEPARTMENT STORES | * | * | * | * |
| 5400 | RETAIL FOOD STORES | 7 | 306,561 | 269,835 | 16,021 |
| 5540 | GASOLINE SERVICE STATIONS | * | * | * | * |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-014 REST OF VALENCIA COUNTY

VALENCIA COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 | EATING AND DRINKING PLACES | 8 | 78,305 | 74,122 | 4,401 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 4 | 46,058 | 46,058 | 2,735 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 68 | 2,003,039 | 1,334,644 | 79,241 |
| RETAIL TRADE | | 99 | \$ 2,825,121 | \$ 1,962,542 | \$ 116,523 |
| 6000 | BANKS | * | * | * | * |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 23 | 170,202 | 130,038 | 7,721 |
| FINANCE, INSURANCE AND REAL ESTATE | | 28 | \$ 183,726 | \$ 143,562 | \$ 8,524 |
| 7200 | PERSONAL SERVICES | 18 | \$ 65,802 | \$ 40,041 | \$ 2,378 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 28 | 219,397 | 138,430 | 8,219 |
| 7320 | COMPUTER SERVICES | * | * | * | * |
| 7340 | BUSINESS SUPPORT SERVICES | 3 | 28,060 | 28,060 | 1,666 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 22 | 106,196 | 92,841 | 5,514 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 15 | 219,178 | 170,279 | 10,111 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 7 | 167,152 | 167,152 | 9,925 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | * | * | * | * |
| 8100 | LEGAL SERVICES | 4 | 11,567 | 11,567 | 687 |
| 8200 | EDUCATIONAL SERVICES | 7 | 7,223 | 7,223 | 429 |
| 8900 | MISCELLANEOUS SERVICES | 99 | 1,405,106 | 1,056,317 | 62,678 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | * | * | * | * |
| SERVICES | | 209 | \$ 2,323,970 | \$ 1,799,775 | \$ 106,823 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 540 | \$ 12,471,319 | \$ 8,232,312 | \$ 488,344 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-129 BELEN

VALENCIA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0700 AGRICULTURAL SERVICES | * | * | * | * |
| AGRICULTURE | * | * | * | * |
| TOTAL | * | * | * | * |
| 1500 GENERAL BUILDING CONTRACTORS | 23 | \$ 857,448 | \$ 613,831 | \$ 40,666 |
| 1610 HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | 53 | 613,549 | 346,860 | 22,979 |
| CONTRACT CONSTRUCTION | 81 | \$ 1,517,088 | \$ 1,006,782 | \$ 66,699 |
| TOTAL | 81 | \$ 1,517,088 | \$ 1,006,782 | \$ 66,699 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 PRINTING AND PUBLISHING | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | * | * | * | * |
| 3670 ELECTRICAL COMPONENTS AND ACCESSORIES | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 6 | 213,343 | 338 | 22 |
| MANUFACTURING | 14 | \$ 18,103,009 | \$ 102,967 | \$ 6,822 |
| TOTAL | 14 | \$ 18,103,009 | \$ 102,967 | \$ 6,822 |
| 4000 RAILROAD TRANSPORTATION | * | * | * | * |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 21 | 229,353 | 193,423 | 11,894 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 27 | \$ 620,393 | \$ 490,894 | \$ 31,602 |
| TOTAL | 27 | \$ 620,393 | \$ 490,894 | \$ 31,602 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 4 | \$ 58,889 | \$ 1,668 | \$ 110 |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | * | * | * | * |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 30 | 177,290 | 38,654 | 2,561 |
| WHOLESALE TRADE | 40 | \$ 659,402 | \$ 41,775 | \$ 2,768 |
| TOTAL | 40 | \$ 659,402 | \$ 41,775 | \$ 2,768 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 5 | 393,520 | 331,714 | 21,976 |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5400 RETAIL FOOD STORES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-129 BELEN

VALENCIA COUNTY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--|--------------------|----------------------------------|---------------------------|---------------------|
| RETAIL TRADE | | TOTAL 11 | \$ 1,538,573 | \$ 1,254,163 | \$ 83,088 |
| 5500 | * | * | * | * | * |
| 5510 | MOTOR VEHICLE DEALERS | * | * | * | * |
| 5540 | GASOLINE SERVICE STATIONS | 4 | 59,974 | 59,974 | 3,973 |
| 5592 | MOBILE HOME DEALERS | 3 | 262,268 | 251,268 | 16,646 |
| 5599 | MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 7 | 678,163 | 571,503 | 37,862 |
| 5600 | APPAREL AND ACCESSORY STORES | 6 | 155,486 | 155,486 | 10,301 |
| 5700 | FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 | EATING AND DRINKING PLACES | 26 | 916,333 | 842,388 | 55,809 |
| 5813 | LIQUOR DISPENSERS -- BY THE DRINK | 4 | 141,322 | 141,322 | 9,363 |
| 5910 | DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 | MISCELLANEOUS RETAILERS | 85 | 7,165,469 | 5,773,214 | 382,473 |
| RETAIL TRADE | | TOTAL 140 | \$ 9,975,558 | \$ 7,862,360 | \$ 520,880 |
| 6000 | BANKS | * | * | * | * |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 18 | 74,858 | 54,703 | 3,624 |
| FINANCE, INSURANCE AND REAL ESTATE | | TOTAL 25 | \$ 275,037 | \$ 303,899 | \$ 19,724 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 5 | 208,664 | 208,664 | 13,824 |
| 7200 | PERSONAL SERVICES | 30 | 428,627 | 212,523 | 14,080 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 33 | 721,962 | 418,549 | 27,729 |
| 7340 | BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 11 | 105,568 | 93,764 | 6,212 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 7 | 86,217 | 24,976 | 1,655 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 4 | 12,007 | 11,987 | 794 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 14 | 974,131 | 776,118 | 51,418 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 8 | 339,885 | 269,865 | 17,879 |
| 8100 | LEGAL SERVICES | 3 | 23,653 | 23,653 | 1,567 |
| 8200 | EDUCATIONAL SERVICES | 4 | 9,429 | 3,189 | 211 |
| 8900 | MISCELLANEOUS SERVICES | 79 | 605,730 | 510,334 | 33,798 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 3 | 12,178 | 12,096 | 801 |
| SERVICES | | TOTAL 203 | \$ 3,646,188 | \$ 2,683,856 | \$ 177,794 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 546 | \$ 35,975,499 | \$ 13,206,229 | \$ 874,388 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-225 GRANTS - (OLD VALENCIA CO.) VALENCIA COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-316 LOS LUNAS

VALENCIA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 AGRICULTURAL PRODUCTION AGRICULTURE | * * | * * | * * | * * |
| 1500 GENERAL BUILDING CONTRACTORS | 31 | \$ 982,024 | \$ 692,793 | \$ 45,897 |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 4 | 82,974 | 66,074 | 4,377 |
| 1700 SPECIAL TRADE CONTRACTORS | 93 | 1,892,529 | 1,012,926 | 67,107 |
| CONTRACT CONSTRUCTION | TOTAL 128 | \$ 2,957,526 | \$ 1,771,793 | \$ 117,381 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | * | * | * | * |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | * | * | * | * |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 3 | 219,886 | 3,824 | 253 |
| MANUFACTURING | TOTAL 7 | \$ 390,686 | \$ 172,529 | \$ 11,430 |
| 3600 * | * | * | * | * |
| 3700 TRANSPORTATION EQUIPMENT | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | TOTAL 9 | \$ 160,204 | \$ 37,936 | \$ 2,513 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 21 | 397,567 | 346,919 | 21,715 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 26 | \$ 983,988 | \$ 796,136 | \$ 51,475 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | 3 | 58,062 | 1,051 | 70 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 3 | 13,513 | 2,699 | 179 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 30 | 881,832 | 226,614 | 15,597 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 3 | 199,692 | 180,043 | 11,928 |
| WHOLESALE TRADE | TOTAL 44 | \$ 1,201,300 | \$ 442,606 | \$ 29,906 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 11 | 149,841 | 132,910 | 8,805 |
| 5310 DEPARTMENT STORES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-316 LOS LUNAS

VALENCIA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5400 RETAIL FOOD STORES | 4 | \$ 2,415,769 | \$ 2,049,916 | \$ 135,807 |
| 5540 GASOLINE SERVICE STATIONS | 4 | 585,821 | 482,591 | 31,972 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 6 | 6,258,632 | 553,694 | 36,682 |
| 5600 APPAREL AND ACCESSORY STORES | 4 | 183,633 | 183,536 | 12,159 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 5 | 68,051 | 49,878 | 3,304 |
| 5800 EATING AND DRINKING PLACES | 32 | 2,056,411 | 2,056,093 | 136,216 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 3 | 20,495 | 20,495 | 1,358 |
| 5910 DRUG AND PROPRIETARY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | * | * | * | * |
| RETAIL TRADE | 91 | 9,507,948 | 8,624,039 | 571,342 |
| TOTAL | 165 | \$ 22,379,180 | \$ 14,605,588 | \$ 967,620 |
| 6000 BANKS | 6 | \$ 216,286 | \$ 260,392 | \$ 16,575 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 16 | 330,956 | 317,281 | 21,020 |
| FINANCE, INSURANCE AND REAL ESTATE | 25 | \$ 148,280 | \$ 90,499 | \$ 6,671 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 5 | \$ 161,019 | \$ 161,019 | \$ 10,668 |
| 7200 PERSONAL SERVICES | 37 | 305,522 | 242,942 | 16,096 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 33 | 517,761 | 276,058 | 18,283 |
| 7340 BUSINESS SUPPORT SERVICES | 4 | 26,733 | 22,092 | 1,464 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 16 | 375,995 | 343,720 | 22,772 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 8 | 36,750 | 32,437 | 2,149 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 18 | 551,865 | 536,291 | 35,529 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 9 | 169,388 | 168,767 | 11,177 |
| 8100 LEGAL SERVICES | 29 | 712,304 | 711,704 | 47,067 |
| 8200 EDUCATIONAL SERVICES | 8 | 355,133 | 11,658 | 772 |
| 8900 MISCELLANEOUS SERVICES | 112 | 2,024,048 | 1,615,761 | 107,002 |
| SERVICES | 281 | \$ 5,365,099 | \$ 4,251,029 | \$ 281,496 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 688 | \$ 33,589,532 | \$ 22,171,375 | \$ 1,468,710 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-412 MILAN - (OLD VALENCIA CO.) VALENCIA COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|----------------|-----------------------|-----------------------|----------------|
| | <u>RETURNS</u> | <u>GROSS RECEIPTS</u> | <u>GROSS RECEIPTS</u> | <u>TAX DUE</u> |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-505 BOSQUE FARMS

VALENCIA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 12 | \$ 31,962 | \$ 19,859 | \$ 1,291 |
| 1700 SPECIAL TRADE CONTRACTORS | 20 | 63,318 | 7,375 | 479 |
| CONTRACT CONSTRUCTION | TOTAL 32 | \$ 95,280 | \$ 27,233 | \$ 1,770 |
| 3600 * | * | * | * | * |
| 3900 MISCELLANEOUS MANUFACTURING | 4 | \$ 230,806 | \$ 19,127 | \$ 1,243 |
| MANUFACTURING | TOTAL 4 | \$ 230,806 | \$ 19,127 | \$ 1,243 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 3 | \$ 74,887 | \$ 0 | \$ 0 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 16 | 87,499 | 78,985 | 4,923 |
| 4830 RADIO AND TELEVISION BROADCASTING | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 22 | \$ 324,169 | \$ 230,345 | \$ 14,761 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | * | * | * | * |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | * | * | * | * |
| 5040 GROCERIES AND RELATED PRODUCTS | * | * | * | * |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | * | * | * | * |
| 5090 MISCELLANEOUS WHOLESALERS | 14 | 62,899 | 20,805 | 1,352 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | * | * | * | * |
| WHOLESALE TRADE | TOTAL 21 | \$ 282,277 | \$ 49,784 | \$ 3,236 |
| 5200 BUILDING MATERIALS | * | * | * | * |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5510 MOTOR VEHICLE DEALERS | 3 | 28,398 | 28,398 | 1,846 |
| 5540 GASOLINE SERVICE STATIONS | 4 | 248,764 | 246,205 | 16,003 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | 10 | 360,737 | 357,967 | 23,268 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 34 | 438,564 | 292,557 | 19,017 |
| RETAIL TRADE | TOTAL 57 | \$ 1,186,361 | \$ 1,016,137 | \$ 66,049 |
| 6000 BANKS | 0 | \$ 145,893 | \$ 145,893 | \$ 9,339 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | * | * | * | * |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 9 | 30,175 | 30,175 | 1,961 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | * | * | * | * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-505 BOSQUE FARMS

VALENCIA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL 12 | \$ 105,144 | \$ 78,032 | \$ 5,216 |
| 7200 PERSONAL SERVICES | 8 | \$ 17,684 | \$ 17,684 | \$ 1,149 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 11 | 57,331 | 57,130 | 3,713 |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | * | * | * | * |
| 7600 MISCELLANEOUS REPAIR SERVICES | 3 | 57,968 | 52,161 | 3,390 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8100 LEGAL SERVICES | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 45 | 531,377 | 488,399 | 31,743 |
| SERVICES | TOTAL 75 | \$ 823,530 | \$ 756,309 | \$ 49,157 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 225 | \$ 3,051,001 | \$ 2,180,227 | \$ 141,644 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-152 ALEXANDER AIRPORT

VALENCIA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * | * * | * * | * * |
| 8900 MISCELLANEOUS SERVICES SERVICES | * * | * * | * * | * * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 6 | \$ 11,992 | \$ 11,967 | \$ 711 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-902 LAGUNA PUEBLO TAXABLE

VALENCIA COUNTY

| INDUSTRY | <u>NO. TAX</u> <u>RETURNS</u> | <u>TOTAL REPORTED</u> <u>GROSS RECEIPTS</u> | <u>TAXABLE</u> <u>GROSS RECEIPTS</u> | <u>REPORTED</u> <u>TAX DUE</u> |
|---|----------------------------------|--|---|-----------------------------------|
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 \$ | 0 \$ | 0 \$ | 0 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-901 LAGUNA PUEBLO TAXEXEMPT

VALENCIA COUNTY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 8900 MISCELLANEOUS SERVICES SERVICES | * * | * * | * * | * * |
| TOTAL | * * | * * | * * | * * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | * * | * * | * * | * * |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 14-014 REST OF VALENCIA COUNTY VALENCIA COUNTY

| INDUSTRY | NO. TAX | TOTAL REPORTED | TAXABLE | REPORTED |
|---|---------|----------------|----------------|----------|
| | RETURNS | GROSS RECEIPTS | GROSS RECEIPTS | TAX DUE |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 0 | \$ | 0 | \$ |
| | | | 0 | \$ |
| | | | | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 77-777 R & D SERVICES

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|--------------------|----------------------------------|---------------------------|---------------------|
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS MANUFACTURING | * * | * * | * * | * * |
| TOTAL | | | | |
| 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | * * | * * | * * | * * |
| TOTAL | | | | |
| 5800 EATING AND DRINKING PLACES 5990 MISCELLANEOUS RETAILERS RETAIL TRADE | * * | * * | * * | * * |
| TOTAL | 10 | \$ 639,800 | \$ 639,305 | \$ 31,965 |
| 7300 MISCELLANEOUS BUSINESS SERVICES 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES 7600 MISCELLANEOUS REPAIR SERVICES 8900 MISCELLANEOUS SERVICES | * * 11 | * * 266,168 | * * 266,108 | * * 13,305 |
| TOTAL | 25 | \$ 1,771,519 | \$ 1,771,459 | \$ 88,573 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES GOVERNMENT | * * | * * | * * | * * |
| TOTAL | | | | |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 38 | \$ 2,876,866 | \$ 2,523,902 | \$ 126,195 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 88-888 OUT OF STATE

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|-----------------------|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | 3 | \$ 18,266 | \$ 12,352 | \$ 618 |
| 0700 | AGRICULTURAL SERVICES | 4 | 1,043,297 | 83,161 | 4,158 |
| AGRICULTURE | | 7 | 1,061,563 | 95,513 | 4,776 |
| TOTAL | | 7 | 1,061,563 | 95,513 | 4,776 |
| 1069 | MOLYBDENUM | * | * | * | * |
| 1310 | CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | * | * | * | * |
| 1381 | OIL AND GAS WELL DRILLING | * | * | * | * |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | * | * | * | * |
| MINING | | 41 | 4,046,337 | 3,727,287 | 186,364 |
| TOTAL | | 46 | 5,443,993 | 4,171,364 | 208,568 |
| 1500 | GENERAL BUILDING CONTRACTORS | 27 | \$ 553,809 | \$ 431,063 | \$ 20,844 |
| 1610 | HIGHWAY CONTRACTORS | * | * | * | * |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 | SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | 64 | 10,444,627 | 7,276,011 | 363,801 |
| TOTAL | | 97 | 11,070,573 | 7,777,232 | 388,152 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 4 | \$ 877,350 | \$ 5,487 | \$ 274 |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | 4 | 784,700 | 29,638 | 1,482 |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | * | * | * | * |
| 2700 | PRINTING AND PUBLISHING | 26 | 3,599,585 | 1,462,677 | 73,134 |
| 2800 | CHEMICALS AND ALLIED PRODUCTS | 10 | 286,279 | 112,590 | 5,629 |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | * | * | * | * |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 6 | 502,700 | 184,407 | 9,220 |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 14 | 1,291,208 | 281,985 | 14,099 |
| 3500 | MACHINERY EXCEPT ELECTRICAL | 6 | 352,052 | 91,345 | 4,567 |
| MANUFACTURING | | 75 | 8,269,812 | 2,444,389 | 122,219 |
| 3600 | * | 13 | \$ 1,324,824 | \$ 290,906 | \$ 14,545 |
| 3670 | ELECTRICAL COMPONENTS AND ACCESSORIES | 10 | \$ 1,604,916 | \$ 298,663 | \$ 14,933 |
| 3700 | TRANSPORTATION EQUIPMENT | 3 | 976,098 | 975,834 | 48,792 |
| 3800 | PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | 7 | 1,275,645 | 411,451 | 20,573 |
| 3900 | MISCELLANEOUS MANUFACTURING | 157 | 17,159,962 | 4,194,274 | 209,714 |
| MANUFACTURING | | 177 | 21,016,621 | 5,880,223 | 294,011 |
| 4000 | RAILROAD TRANSPORTATION | * | * | * | * |
| 4100 | LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | * | * | * | * |
| 4200 | MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 22 | 11,030,100 | 1,346,593 | 67,331 |
| 4500 | AIR TRANSPORTATION | * | * | * | * |
| 4600 | PIPELINE TRANSPORTATION | * | * | * | * |
| 4810 | TELEPHONE AND TELEGRAPH COMMUNICATIONS | 20 | 4,227,355 | 4,211,156 | 198,653 |

STATE OF NEW MEXICO
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 88-888 OUT OF STATE

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 4830 RADIO AND TELEVISION BROADCASTING | 4 | \$ 224,770 | \$ 193,822 | \$ 9,691 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 5 | 1,114,230 | 1,114,230 | 55,712 |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL | 58 | \$ 17,198,380 | \$ 7,277,004 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 27 | \$ 11,631,738 | \$ 3,614,194 | \$ 180,710 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 47 | 27,830,635 | 1,228,908 | 61,445 |
| 5040 GROCERIES AND RELATED PRODUCTS | 27 | 43,478,816 | 989,516 | 49,476 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 17 | 4,482,142 | 833,582 | 41,679 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 19 | 4,618,236 | 179,420 | 8,971 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 61 | 13,735,159 | 8,745,387 | 437,269 |
| 5090 MISCELLANEOUS WHOLESALERS | 404 | 152,699,428 | 17,124,814 | 856,241 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 26 | 29,920,536 | 999,315 | 49,966 |
| WHOLESALE TRADE | TOTAL | 628 | \$ 288,396,690 | \$ 33,715,136 |
| 5200 BUILDING MATERIALS | 16 | \$ 1,792,563 | \$ 882,766 | \$ 44,138 |
| 5251 HARDWARE STORES | 4 | 159,385 | 26,792 | 1,340 |
| 5252 FARM EQUIPMENT DEALERS | 9 | 59,733,748 | 59,225,160 | 2,961,258 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 19 | 931,353 | 856,390 | 42,820 |
| 5310 DEPARTMENT STORES | 4 | 1,845,425 | 1,845,425 | 92,271 |
| 5400 RETAIL FOOD STORES | 18 | 1,085,530 | 109,631 | 5,482 |
| 5510 MOTOR VEHICLE DEALERS | 5 | 61,485 | 61,485 | 3,074 |
| 5540 GASOLINE SERVICE STATIONS | * | * | * | * |
| 5592 MOBILE HOME DEALERS | * | * | * | * |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 17 | 3,708,424 | 458,137 | 22,907 |
| 5600 APPAREL AND ACCESSORY STORES | 17 | 902,423 | 857,870 | 42,893 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 23 | 422,956 | 264,600 | 13,230 |
| 5800 EATING AND DRINKING PLACES | 17 | 4,155,190 | 1,012,955 | 50,648 |
| 5910 DRUG AND PROPRIETARY STORES | 4 | 7,365,683 | 640,890 | 32,044 |
| 5990 MISCELLANEOUS RETAILERS | 742 | 75,876,090 | 35,690,600 | 1,784,440 |
| RETAIL TRADE | TOTAL | 899 | \$ 159,169,993 | \$ 102,053,068 |
| 6000 BANKS | * | * | * | * |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 17 | 3,050,550 | 1,340,890 | 67,045 |
| 6120 SAVINGS AND LOAN ASSOCIATIONS | * | * | * | * |
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | * | * | * | * |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 3 | 27,054 | 10,206 | 510 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 41 | 2,360,087 | 1,935,173 | 96,759 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | 6 | 238,049 | 238,049 | 11,902 |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL | 71 | \$ 6,250,467 | \$ 3,683,722 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 16 | \$ 836,214 | \$ 836,214 | \$ 41,811 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 88-888 OUT OF STATE

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|---|--------------------|----------------------------------|---------------------------|---------------------|
| 7200 | PERSONAL SERVICES | 26 | \$ 671,658 | \$ 553,121 | \$ 27,630 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 170 | 16,397,448 | 8,727,306 | 436,365 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | * | * | * | * |
| 7320 | COMPUTER SERVICES | * | * | * | * |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | 4 | 169,042 | 24,729 | 1,236 |
| 7340 | BUSINESS SUPPORT SERVICES | 9 | 201,453 | 200,907 | 10,046 |
| 7350 | WASTE MANAGEMENT AND REMEDIATION SERVICES | * | * | * | * |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 5 | 1,414,485 | 5,806 | 290 |
| 7500 | AUTDMOBILE RENTAL, REPAIR AND OTHER SERVICES | 43 | 3,924,894 | 3,785,970 | 189,299 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 37 | 2,800,034 | 524,048 | 26,203 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | * | * | * | * |
| 7900 | AMUSEMENT AND RECREATION SERVICES | * | * | * | * |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 5 | 1,021,857 | 179,373 | 8,969 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 10 | 2,268,421 | 594,709 | 29,735 |
| 8100 | LEGAL SERVICES | 5 | 173,456 | 170,456 | 8,523 |
| 8200 | EDUCATIONAL SERVICES | 12 | 3,296,025 | 3,220,782 | 161,039 |
| 8900 | MISCELLANEOUS SERVICES | 607 | 66,248,780 | 35,628,024 | 1,780,288 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 28 | 3,506,288 | 3,281,571 | 164,079 |
| SERVICES | | | | | |
| TOTAL | | 984 | \$ 103,519,008 | \$ 58,004,496 | \$ 2,899,087 |
| 9200 | STATE GOVERNMENT, EXCEPT EDUCATIONAL INSTITUTIONS | 10 | \$ 214,417 | \$ 214,417 | \$ 10,721 |
| GOVERNMENT | | | | | |
| TOTAL | | 10 | \$ 214,417 | \$ 214,417 | \$ 10,721 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 26 | \$ 762,363 | \$ 282,263 | \$ 14,113 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | | 3,091 | \$ 623,698,703 | \$ 225,889,731 | \$ 11,280,647 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

PUEBLO/TRIBAL TAXABLE SUMMARY

| <u>INDUSTRY</u> | <u>NO. TAX RETURNS</u> | <u>TOTAL REPORTED GROSS RECEIPTS</u> | <u>TAXABLE GROSS RECEIPTS</u> | <u>REPORTED TAX DUE</u> |
|-------------------------------|------------------------|--------------------------------------|-------------------------------|-------------------------|
| TOTAL - PUEBLO/TRIBAL TAXABLE | 0 \$ | 0 \$ | 0 \$ | 0 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003
MUNICIPALITY SUMMARY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 0100 AGRICULTURAL PRODUCTION | 82 | \$ 11,224,014 | \$ 3,056,972 | \$ 198,596 |
| 0700 AGRICULTURAL SERVICES | 198 | 9,020,296 | 4,159,309 | 253,526 |
| 0800 FORESTRY AND FISHERIES | 9 | 105,493 | 27,166 | 1,596 |
| AGRICULTURE | | | | |
| TOTAL | 289 | \$ 20,349,804 | \$ 7,243,447 | \$ 453,718 |
| 1000 METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | 17 | \$ 1,363,175 | \$ 717,990 | \$ 40,966 |
| 1069 MOLYBDENUM | * | * | * | * |
| 1094 URANIUM | * | * | * | * |
| 1200 COAL | 6 | 54,318,887 | 52,505,974 | 3,019,094 |
| 1310 CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | 19 | 657,373 | 551,964 | 34,124 |
| 1381 OIL AND GAS WELL DRILLING | 42 | 8,625,837 | 8,551,505 | 475,855 |
| 1389 OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 245 | 49,157,813 | 46,467,513 | 2,757,335 |
| 1400 NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | 14 | 2,717,823 | 173,451 | 10,894 |
| 1474 POTASH | | | | |
| MINING | | | | |
| TOTAL | 348 | \$ 117,107,344 | \$ 109,093,187 | \$ 6,345,489 |
| 1500 GENERAL BUILDING CONTRACTORS | 2,847 | \$ 280,672,341 | \$ 214,360,176 | \$ 12,986,820 |
| 1610 HIGHWAY CONTRACTORS | 42 | 34,997,388 | 25,959,140 | 1,527,275 |
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 96 | 8,036,993 | 5,655,848 | 333,523 |
| 1700 SPECIAL TRADE CONTRACTORS | 3,022 | 236,110,743 | 123,099,306 | 7,454,878 |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 6,007 | \$ 559,817,466 | \$ 369,074,469 | \$ 22,302,496 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 68 | \$ 12,836,869 | \$ 962,505 | \$ 60,820 |
| 2010 MEAT PACKING AND OTHER MEAT PRODUCTS | 4 | 40,565 | 35,686 | 2,177 |
| 2300 APPAREL AND TEXTILE MILL PRODUCTS | 31 | 533,684 | 410,905 | 25,053 |
| 2400 LUMBER, WOOD AND PAPER PRODUCTS | 157 | 14,806,550 | 2,200,802 | 135,320 |
| 2700 PRINTING AND PUBLISHING | 191 | 20,631,810 | 13,984,109 | 863,470 |
| 2800 CHEMICALS AND ALLIED PRODUCTS | 8 | 1,520,020 | 157,098 | 9,394 |
| 2900 PETROLEUM REFINING AND RELATED INDUSTRIES | 32 | 14,780,387 | 9,170,776 | 552,076 |
| 3200 STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 96 | 42,906,651 | 3,875,966 | 230,390 |
| 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 119 | 12,695,071 | 3,020,620 | 183,906 |
| 3500 MACHINERY EXCEPT ELECTRICAL | 43 | 6,780,343 | 1,436,673 | 81,678 |
| MANUFACTURING | | | | |
| TOTAL | 749 | \$ 127,531,951 | \$ 35,255,137 | \$ 2,144,285 |
| 3600 * | 17 | \$ 3,992,969 | \$ 162,303 | \$ 9,728 |
| 3670 ELECTRICAL COMPONENTS AND ACCESSORIES | 17 | \$ 5,540,858 | \$ 2,615,904 | \$ 141,657 |
| 3700 TRANSPORTATION EQUIPMENT | 7 | 565,898 | 305,524 | 18,578 |
| 3800 PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | 26 | 2,524,629 | 1,175,064 | 69,638 |
| 3900 MISCELLANEOUS MANUFACTURING | 929 | 104,280,319 | 15,515,558 | 932,373 |
| MANUFACTURING | | | | |
| TOTAL | 979 | \$ 112,911,704 | \$ 19,612,050 | \$ 1,162,246 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003
MUNICIPALITY SUMMARY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 4000 RAILROAD TRANSPORTATION | 6 | \$ 218,196 | \$ 72,126 | \$ 4,811 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 158 | 7,464,229 | 6,871,868 | 412,106 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 393 | 35,691,816 | 10,646,750 | 620,727 |
| 4500 AIR TRANSPORTATION | 26 | 892,662 | 387,838 | 23,244 |
| 4600 PIPELINE TRANSPORTATION | 5 | 4,670,765 | 56,538 | 3,233 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 85 | 60,641,113 | 51,430,355 | 3,081,364 |
| 4830 RADIO AND TELEVISION BROADCASTING | 59 | 7,025,423 | 2,867,058 | 173,640 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 165 | 128,729,709 | 104,072,037 | 6,214,894 |
| 4920 GAS UTILITIES | 16 | 27,217,332 | 23,323,429 | 1,415,508 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 913 | \$ 272,551,244 | \$ 199,728,000 | \$ 11,949,525 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 80 | \$ 18,613,871 | \$ 4,015,421 | \$ 241,353 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 36 | 9,495,600 | 2,611,324 | 154,929 |
| 5040 GROCERIES AND RELATED PRODUCTS | 89 | 48,671,935 | 6,023,797 | 361,367 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 60 | 26,469,696 | 2,731,640 | 163,769 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 76 | 43,366,637 | 16,067,249 | 955,138 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 130 | 31,358,492 | 19,777,956 | 1,184,555 |
| 5090 MISCELLANEOUS WHOLESALERS | 1,236 | 372,409,967 | 58,405,840 | 3,471,484 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 76 | 71,956,760 | 34,190,354 | 2,077,169 |
| WHOLESALE TRADE | TOTAL 1,783 | \$ 622,342,958 | \$ 143,823,580 | \$ 8,609,765 |
| 5200 BUILDING MATERIALS | 163 | \$ 43,949,279 | \$ 18,435,366 | \$ 1,157,967 |
| 5251 HARDWARE STORES | 91 | 10,615,169 | 6,792,276 | 436,211 |
| 5252 FARM EQUIPMENT DEALERS | 30 | 6,127,421 | 2,398,339 | 141,456 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 367 | 39,928,477 | 32,398,235 | 1,986,637 |
| 5310 DEPARTMENT STORES | 22 | 60,360,195 | 56,527,631 | 3,482,297 |
| 5400 RETAIL FOOD STORES | 547 | 179,361,997 | 150,042,417 | 9,335,345 |
| RETAIL TRADE | TOTAL 1,220 | \$ 340,342,538 | \$ 266,594,263 | \$ 16,539,912 |
| 5500 * | 5 | \$ 785,024 | \$ 457,743 | \$ 30,068 |
| 5510 MOTOR VEHICLE DEALERS | 249 | \$ 45,567,459 | \$ 20,166,568 | \$ 1,243,280 |
| 5540 GASOLINE SERVICE STATIONS | 300 | 33,998,508 | 20,396,260 | 1,268,137 |
| 5592 MOBILE HOME DEALERS | 55 | 5,279,849 | 4,246,632 | 262,987 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 339 | 46,080,330 | 31,032,695 | 1,920,466 |
| 5600 APPAREL AND ACCESSORY STORES | 421 | 36,640,963 | 34,937,560 | 2,154,505 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 331 | 33,745,800 | 26,434,350 | 1,622,186 |
| 5800 EATING AND DRINKING PLACES | 2,270 | 154,980,718 | 147,491,888 | 9,098,348 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 369 | 16,472,816 | 16,063,557 | 983,356 |
| 5910 DRUG AND PROPRIETARY STORES | 97 | 53,151,627 | 18,417,124 | 1,133,016 |
| 5920 PACKAGE LIQUOR STORES | 86 | 6,550,412 | 6,205,011 | 386,754 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003
MUNICIPALITY SUMMARY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|-----------------|-------------------------------|------------------------|------------------|
| 5990 MISCELLANEOUS RETAILERS | 6,073 | \$ 697,242,096 | \$ 520,697,726 | \$ 32,036,836 |
| RETAIL TRADE | 10,590 | \$ 1,129,710,578 | \$ 846,089,370 | \$ 52,109,871 |
| 6000 BANKS | 71 | \$ 12,924,262 | \$ 7,954,561 | \$ 489,205 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 40 | 1,341,095 | 793,971 | 48,077 |
| 6120 SAVINGS AND LOAD ASSOCIATIONS | 31 | 1,138,233 | 424,284 | 28,239 |
| 6200 SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 48 | 3,684,690 | 3,799,536 | 229,023 |
| 6300 INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 169 | 5,843,673 | 4,338,883 | 264,173 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 1,143 | 51,735,263 | 31,168,674 | 1,903,631 |
| 6700 HOLDING AND OTHER INVESTMENT COMPANIES | 79 | 10,672,593 | 4,460,313 | 280,698 |
| FINANCE, INSURANCE AND REAL ESTATE | 1,581 | \$ 87,339,809 | \$ 52,940,221 | \$ 3,243,046 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 955 | \$ 58,236,500 | \$ 54,501,219 | \$ 3,401,311 |
| 7200 PERSONAL SERVICES | 3,558 | 52,459,833 | 47,680,045 | 2,921,462 |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 3,521 | 174,604,146 | 124,459,742 | 7,451,336 |
| 7310 ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | 57 | 890,636 | 858,101 | 52,056 |
| 7320 COMPUTER SERVICES | 20 | 56,586 | 56,586 | 3,466 |
| 7330 OFFICE ADMINISTRATIVE SERVICES | 39 | 673,061 | 421,358 | 24,706 |
| 7340 BUSINESS SUPPORT SERVICES | 77 | 2,744,728 | 2,376,557 | 142,575 |
| 7350 WASTE MANAGEMENT AND REMEDIATION SERVICES | * | * | * | * |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 127 | 164,476,390 | 30,105,289 | 1,661,045 |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 1,532 | 53,220,918 | 42,303,572 | 2,560,013 |
| 7600 MISCELLANEOUS REPAIR SERVICES | 1,003 | 20,510,167 | 15,446,319 | 928,173 |
| 7800 MOTION PICTURE THEATERS AND PRODUCTION | 54 | 5,679,670 | 5,328,453 | 322,936 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 308 | 9,029,599 | 7,499,511 | 446,304 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | 2,053 | 106,073,544 | 93,089,335 | 5,715,313 |
| 8060 HOSPITALS AND OTHER HEALTH SERVICES | 630 | 122,564,726 | 75,604,984 | 4,615,873 |
| 8100 LEGAL SERVICES | 1,247 | 44,043,053 | 42,222,152 | 2,588,482 |
| 8200 EDUCATIONAL SERVICES | 433 | 6,439,444 | 5,446,314 | 335,804 |
| 8605 NONPROFIT ORGANIZATIONS -- IRC 501 (C) | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 7,666 | 374,902,897 | 259,397,800 | 15,611,703 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | 476 | 53,118,946 | 26,394,904 | 1,572,833 |
| SERVICES | 23,770 | \$ 1,250,254,681 | \$ 833,475,708 | \$ 50,372,085 |
| 9100 FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | 11 | \$ 148,784 | \$ 107,644 | \$ 6,248 |
| 9189 FEDERAL GOVERNMENT -- MILITARY RESEARCH | * | * | * | * |
| 9200 STATE GOVERNMENT, EXCEPT EDUCATIONAL INSTITUTIONS | 42 | 75,103 | 75,103 | 4,369 |
| 9300 LOCAL GOVERNMENT -- COUNTIES | 7 | 5,458,392 | 2,388,117 | 145,165 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | 16 | 10,359,085 | 8,261,484 | 507,919 |
| 9396 LOCAL GOVERNMENT -- SPECIAL DISTRICTS AND OTHER GOVERNMENT | * | * | * | * |
| TOTAL | 79 | \$ 16,047,265 | \$ 10,838,248 | \$ 664,052 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

MUNICIPALITY SUMMARY

| | INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---------------------------|--------------------------------|--------------------|----------------------------------|---------------------------|---------------------|
| 999 | * | | | | |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 4 \$ 196 | 32,197 \$ 6,519,106 | 17,627 \$ 4,041,625 | 1,077 239,094 |
| TOTAL - ALL MUNICIPLITIES | | 48,530 | \$ 4,667,636,636 | \$ 2,898,446,979 | \$ 176,176,456 |

STATE OF NEW MEXICO
 TAXATION AND REVENUE DEPARTMENT
 COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003
 UNINCORPORATED AREA SUMMARY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|----------------------------|-------------------------------------|-------------------------------------|----------------------------------|
| 0100 AGRICULTURAL PRODUCTION 0700 AGRICULTURAL SERVICES AGRICULTURE | * * | * * | * * | * * |
| TOTAL | 4 | \$ 49,673 | \$ 13,072 | \$ 703 |
| 1381 OIL AND GAS WELL DRILLING MINING | * * | * * | * * | * * |
| TOTAL | | | | |
| 1500 GENERAL BUILDING CONTRACTORS 1610 HIGHWAY CONTRACTORS 1700 SPECIAL TRADE CONTRACTORS CONTRACT CONSTRUCTION | * 13 * | \$ 827,493 * | \$ 136,532 * | \$ 8,043 * |
| TOTAL | 23 | \$ 1,663,226 | \$ 965,581 | \$ 58,544 |
| 2000 FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS 2900 PETROLEUM REFINING AND RELATED INDUSTRIES 3400 PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS MANUFACTURING | * * 3 * | * * 499,729 * | * * 0 * | * * 0 * |
| TOTAL | 6 | \$ 7,422,981 | \$ 85,856 | \$ 4,990 |
| 3600 * | * * | * * | * * | * * |
| 3700 TRANSPORTATION EQUIPMENT 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * * | * * * | * * * | * * * |
| TOTAL | 7 | \$ 180,734 | \$ 19,408 | \$ 1,119 |
| 4500 AIR TRANSPORTATION 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * 5 * | * 2,467 * | * 2,347 * | * 112 * |
| TOTAL | 11 | \$ 369,206 | \$ 353,742 | \$ 19,217 |
| 5040 GROCERIES AND RELATED PRODUCTS 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES 5090 MISCELLANEOUS WHOLESALERS WHOLESALE TRADE | * * 6 * | * * 37,204 * | * * 29,031 * | * * 1,535 * |
| TOTAL | 9 | \$ 773,679 | \$ 29,031 | \$ 1,535 |
| 5251 HARDWARE STORES 5310 DEPARTMENT STORES 5400 RETAIL FOOD STORES 5540 GASOLINE SERVICE STATIONS 5600 APPAREL AND ACCESSORY STORES 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES 5800 EATING AND DRINKING PLACES | * * 3 * 6 * | * * 5,896 * 51,586 * | * * 5,896 * 50,841 * | * * 327 * 2,733 * |
| TOTAL | 3 | 45,539 | 45,539 | 2,448 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

UNINCORPORATED AREA SUMMARY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 61 | 799,436 | 786,062 | 46,436 |
| RETAIL TRADE | 78 | \$ 930,558 | \$ 915,089 | \$ 53,369 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 3 | \$ 213,396 | \$ 5,009 | \$ 289 |
| FINANCE, INSURANCE AND REAL ESTATE | 3 | \$ 213,396 | \$ 5,009 | \$ 289 |
| 7000 HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 10 | \$ 19,726 | \$ 19,726 | \$ 1,218 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | 7 | 335,629 | 331,658 | 20,181 |
| 7340 BUSINESS SUPPORT SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 8 | 258,228 | 254,776 | 15,605 |
| 7900 AMUSEMENT AND RECREATION SERVICES | 3 | 2,965 | 2,961 | 173 |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 32 | 1,372,263 | 1,322,134 | 70,931 |
| SERVICES | 64 | \$ 2,044,346 | \$ 1,985,783 | \$ 111,102 |
| 9200 STATE GOVERNMENT, EXCEPT EDUCATIONAL INSTITUTIONS | * | * | * | * |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | * | * | * | * |
| GOVERNMENT | 6 | \$ 57,532 | \$ 56,963 | \$ 3,273 |
| TOTAL - ALL UNINCORPORATED AREAS | 215 | \$ 13,728,904 | \$ 4,453,108 | \$ 255,386 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003
 STATE SUMMARY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|-----------------------|---|--------------------|----------------------------------|---------------------------|---------------------|
| 0100 | AGRICULTURAL PRODUCTION | 84 | \$ 11,243,652 | \$ 3,070,695 | \$ 199,287 |
| 0700 | AGRICULTURAL SERVICES | 202 | 10,111,895 | 4,254,170 | 258,313 |
| 0800 | FORESTRY AND FISHERIES | 9 | 105,493 | 27,166 | 1,596 |
| AGRICULTURE | | | | | |
| | TOTAL | 295 | \$ 21,461,040 | \$ 7,352,032 | \$ 459,196 |
| 1000 | METAL MINING, EXCEPT COPPER, URANIUM AND MOLYBDENUM | 17 | \$ 1,363,175 | \$ 717,990 | \$ 40,966 |
| 1069 | MOLYBDENUM | * | * | * | * |
| 1094 | URANIUM | * | * | * | * |
| 1200 | COAL | 6 | 54,318,887 | 52,505,974 | 3,019,094 |
| 1310 | CRUDE PETROLEUM, NATURAL GAS AND NATURAL GAS LIQUIDS | 21 | 2,016,108 | 957,120 | 54,382 |
| 1381 | OIL AND GAS WELL DRILLING | 46 | 8,649,141 | 8,574,810 | 477,076 |
| 1389 | OIL AND GAS FIELD SERVICES, EXCEPT DRILLING | 277 | 53,204,149 | 50,194,800 | 2,943,699 |
| 1400 | NONMETALLIC MINERALS, EXCEPT FUELS AND POTASH | 14 | 2,717,823 | 173,451 | 10,894 |
| 1474 | POTASH | * | * | * | * |
| MINING | | | | | |
| | TOTAL | 387 | \$ 122,573,722 | \$ 113,286,936 | \$ 6,555,233 |
| 1500 | GENERAL BUILDING CONTRACTORS | 2,869 | \$ 282,006,904 | \$ 214,949,465 | \$ 13,018,247 |
| 1610 | HIGHWAY CONTRACTORS | 43 | 35,732,115 | 26,691,887 | 1,572,008 |
| 1620 | NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | 100 | 8,094,072 | 5,712,926 | 336,377 |
| 1700 | SPECIAL TRADE CONTRACTORS | 3,067 | 247,394,066 | 131,072,244 | 7,862,118 |
| CONTRACT CONSTRUCTION | | | | | |
| | TOTAL | 6,079 | \$ 573,227,156 | \$ 378,426,522 | \$ 22,788,751 |
| 2000 | FOOD AND KINDRED PRODUCTS, EXCEPT MEAT PRODUCTS | 72 | \$ 20,543,559 | \$ 1,053,848 | \$ 66,085 |
| 2010 | MEAT PACKING AND OTHER MEAT PRODUCTS | 4 | 40,565 | 35,686 | 2,177 |
| 2300 | APPAREL AND TEXTILE MILL PRODUCTS | 35 | 1,318,384 | 440,543 | 26,535 |
| 2400 | LUMBER, WOOD AND PAPER PRODUCTS | 159 | 15,267,515 | 2,384,084 | 144,484 |
| 2700 | PRINTING AND PUBLISHING | 209 | 24,231,396 | 15,446,785 | 936,604 |
| 2800 | CHEMICALS AND ALLIED PRODUCTS | 16 | 1,806,299 | 269,687 | 15,024 |
| 2900 | PETROLEUM REFINING AND RELATED INDUSTRIES | 34 | 14,988,894 | 9,263,378 | 556,741 |
| 3200 | STONE, CLAY, GLASS AND CONCRETE PRODUCTS | 100 | 43,409,351 | 4,060,373 | 239,611 |
| 3400 | PRIMARY METAL INDUSTRIES AND FABRICATED METAL PRODUCTS | 134 | 14,827,337 | 3,303,979 | 198,074 |
| 3500 | MACHINERY EXCEPT ELECTRICAL | 48 | 7,132,395 | 1,528,018 | 86,245 |
| MANUFACTURING | | | | | |
| | TOTAL | 811 | \$ 143,565,695 | \$ 37,786,381 | \$ 2,271,580 |
| 3600 | * | 30 | \$ 5,318,983 | \$ 454,399 | \$ 24,342 |
| 3670 | ELECTRICAL COMPONENTS AND ACCESSORIES | 26 | \$ 7,145,774 | \$ 2,914,567 | \$ 156,590 |
| 3700 | TRANSPORTATION EQUIPMENT | 10 | 1,651,554 | 1,296,454 | 68,247 |
| 3800 | PROFESSIONAL, SCIENTIFIC, OPTICAL AND OTHER PRECISION INSTRUMENTS | 32 | 3,800,275 | 1,586,515 | 90,211 |
| 3900 | MISCELLANEOUS MANUFACTURING | 1,072 | 122,020,466 | 20,424,678 | 1,185,082 |
| MANUFACTURING | | | | | |
| | TOTAL | 1,140 | \$ 134,618,068 | \$ 26,222,213 | \$ 1,500,130 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

STATE SUMMARY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 4000 RAILROAD TRANSPORTATION | 7 | \$ 356,594 | \$ 117,400 | \$ 7,074 |
| 4100 LOCAL AND HIGHWAY PASSANGER TRANSPORTATION | 159 | 7,659,180 | 7,066,819 | 421,854 |
| 4200 MOTOR FREIGHT TRANSPORTATION, WAREHOUSING & TRANSPORTATION SERVICES | 410 | 46,721,916 | 11,993,343 | 688,058 |
| 4500 AIR TRANSPORTATION | 29 | 977,609 | 439,900 | 26,423 |
| 4600 PIPELINE TRANSPORTATION | 6 | 4,687,441 | 73,214 | 4,067 |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 91 | 66,605,027 | 56,222,557 | 3,310,563 |
| 4830 RADIO AND TELEVISION BROADCASTING | 63 | 7,250,193 | 3,060,880 | 183,331 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 170 | 130,159,470 | 105,486,454 | 6,286,574 |
| 4920 GAS UTILITIES | 17 | 27,435,492 | 23,476,876 | 1,423,180 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 952 | \$ 291,852,922 | \$ 207,937,444 | \$ 12,351,124 |
| 5010 MOTOR VEHICLE AND AUTOMOTIVE EQUIPMENT | 106 | \$ 30,245,609 | \$ 7,629,615 | \$ 422,063 |
| 5020 DRUGS, CHEMICALS AND ALLIED PRODUCTS | 76 | 37,326,234 | 3,840,232 | 216,375 |
| 5040 GROCERIES AND RELATED PRODUCTS | 109 | 92,885,601 | 7,013,313 | 410,843 |
| 5060 ELECTRICAL GOODS AND HOUSEHOLD APPLIANCES | 72 | 31,081,559 | 3,693,317 | 212,893 |
| 5070 HARDWARE, PLUMBING AND HEATING EQUIPMENT AND SUPPLIES | 89 | 47,984,873 | 16,246,669 | 964,109 |
| 5080 MACHINERY, EQUIPMENT AND SUPPLIES | 177 | 45,093,650 | 28,523,343 | 1,621,824 |
| 5090 MISCELLANEOUS WHOLESALERS | 1,592 | 525,189,503 | 75,525,662 | 4,327,188 |
| 5092 PETROLEUM AND PETROLEUM PRODUCTS | 99 | 101,877,296 | 35,189,668 | 2,127,135 |
| WHOLESALE TRADE | 2,320 | \$ 911,684,325 | \$ 177,661,818 | \$ 10,302,429 |
| 5200 BUILDING MATERIALS | 170 | \$ 45,741,842 | \$ 19,318,132 | \$ 1,202,105 |
| 5251 HARDWARE STORES | 95 | 10,776,448 | 6,820,962 | 437,652 |
| 5252 FARM EQUIPMENT DEALERS | 39 | 65,861,169 | 61,623,499 | 3,102,714 |
| 5300 GENERAL MERCHANDISE, EXCEPT DEPARTMENT STORES | 383 | 40,863,818 | 33,258,613 | 2,029,040 |
| 5310 DEPARTMENT STORES | 22 | 62,207,268 | 58,374,705 | 3,574,660 |
| 5400 RETAIL FOOD STORES | 566 | 180,453,422 | 150,157,943 | 9,341,154 |
| RETAIL TRADE | 1,275 | \$ 405,903,967 | \$ 329,553,854 | \$ 19,687,325 |
| 5500 * | 5 | \$ 785,024 | \$ 457,743 | \$ 30,068 |
| 5510 MOTOR VEHICLE DEALERS | 255 | \$ 45,628,944 | \$ 20,228,053 | \$ 1,246,354 |
| 5540 GASOLINE SERVICE STATIONS | 302 | 35,076,489 | 20,463,517 | 1,271,509 |
| 5592 MOBILE HOME DEALERS | 57 | 5,334,982 | 4,301,765 | 265,744 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | 352 | 49,788,754 | 31,490,832 | 1,943,373 |
| 5600 APPAREL AND ACCESSORY STORES | 434 | 37,594,971 | 35,846,270 | 2,200,131 |
| 5700 FURNITURE, HOME FURNISHINGS AND APPLIANCE STORES | 354 | 34,161,312 | 26,691,907 | 1,634,827 |
| 5800 EATING AND DRINKING PLACES | 2,291 | 159,496,547 | 148,865,676 | 9,169,486 |
| 5813 LIQUOR DISPENSERS -- BY THE DRINK | 370 | 16,486,400 | 16,077,141 | 984,069 |
| 5910 DRUG AND PROPRIETARY STORES | 101 | 60,517,310 | 19,058,014 | 1,165,061 |
| 5920 PACKAGE LIQUOR STORES | 86 | 6,550,412 | 6,205,011 | 386,754 |
| 5990 MISCELLANEOUS RETAILERS | 6,754 | 777,579,683 | 560,668,511 | 34,042,385 |
| RETAIL TRADE | 11,356 | \$ 1,228,215,803 | \$ 889,896,697 | \$ 54,309,693 |

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT
COMBINED REPORTING SYSTEM (CRS)

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ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

STATE SUMMARY

| INDUSTRY | | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|------------------------------------|--|--------------------|----------------------------------|---------------------------|---------------------|
| 6000 | BANKS | 72 | \$ 13,476,625 | \$ 8,122,199 | \$ 497,604 |
| 6100 | CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS | 56 | 4,396,041 | 2,139,258 | 115,377 |
| 6120 | SAVINGS AND LOAN ASSOCIATIONS | 32 | 1,173,273 | 428,723 | 28,461 |
| 6200 | SECURITY AND COMMODITY BROKERS, DEALERS, EXCHANGES, AND SERVICES | 49 | 3,686,567 | 3,801,413 | 229,117 |
| 6300 | INSURANCE AGENTS, CARRIERS, BROKERS AND SERVICES | 171 | 5,870,727 | 4,349,089 | 264,683 |
| 6510 | REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | 1,184 | 54,286,783 | 33,111,699 | 2,000,940 |
| 6700 | HOLDING AND OTHER INVESTMENT COMPANIES | 85 | 10,910,641 | 4,698,362 | 292,601 |
| FINANCE, INSURANCE AND REAL ESTATE | | TOTAL | 1,649 | \$ 93,800,657 | \$ 56,650,743 |
| 7000 | HOTELS, MOTELS, TRAILER PARKS AND OTHER LODGING | 979 | \$ 59,092,440 | \$ 55,357,159 | \$ 3,444,340 |
| 7200 | PERSONAL SERVICES | 3,579 | 53,206,107 | 48,323,990 | 2,955,083 |
| 7300 | MISCELLANEOUS BUSINESS SERVICES | 3,679 | 191,760,219 | 134,177,644 | 7,942,530 |
| 7310 | ACCOUNTING, C.P.A. AND TAX PREPARATION SERVICES | 57 | 897,385 | 858,101 | 52,056 |
| 7320 | COMPUTER SERVICES | 22 | 355,809 | 122,835 | 6,779 |
| 7330 | OFFICE ADMINISTRATIVE SERVICES | 42 | 842,104 | 446,086 | 25,943 |
| 7340 | BUSINESS SUPPORT SERVICES | 86 | 2,980,755 | 2,612,038 | 154,501 |
| 7350 | WASTE MANAGEMENT AND REMEDIATION SERVICES | 3 | 68,570 | 68,570 | 3,455 |
| 7391 | COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | 134 | 166,211,511 | 30,431,731 | 1,677,367 |
| 7500 | AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 1,577 | 57,431,397 | 46,371,169 | 2,766,570 |
| 7600 | MISCELLANEOUS REPAIR SERVICES | 1,038 | 23,317,825 | 15,977,992 | 954,757 |
| 7800 | MOTION PICTURE THEATERS AND PRODUCTION | 55 | 5,768,206 | 5,345,364 | 323,782 |
| 7900 | AMUSEMENT AND RECREATION SERVICES | 310 | 9,160,774 | 7,624,559 | 452,581 |
| 8010 | PHYSICIANS, DENTISTS AND OTHERS | 2,058 | 107,115,447 | 93,287,747 | 5,725,340 |
| 8060 | HOSPITALS AND OTHER HEALTH SERVICES | 640 | 124,833,147 | 76,199,692 | 4,645,608 |
| 8100 | LEGAL SERVICES | 1,252 | 44,213,509 | 42,392,608 | 2,597,005 |
| 8200 | EDUCATIONAL SERVICES | 444 | 6,624,671 | 5,556,298 | 341,304 |
| 8605 | NONPROFIT ORGANIZATIONS -- IRC 501 (C) | 13 | 527,501 | 281,133 | 16,550 |
| 8900 | MISCELLANEOUS SERVICES | 8,221 | 442,172,080 | 296,059,817 | 17,447,341 |
| 8910 | ENGINEERING AND ARCHITECTURAL SERVICES | 501 | 56,721,549 | 29,724,966 | 1,740,532 |
| SERVICES | | TOTAL | 24,690 | \$ 1,353,301,008 | \$ 891,219,500 |
| 9100 | FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | 11 | \$ 148,784 | \$ 107,644 | \$ 6,248 |
| 9189 | FEDERAL GOVERNMENT -- MILITARY RESEARCH | * | * | * | * |
| 9200 | STATE GOVERNMENT, EXCEPT EDUCATIONAL INSTITUTIONS | 57 | 298,092 | 298,092 | 15,551 |
| 9300 | LOCAL GOVERNMENT -- COUNTIES | 7 | 5,458,392 | 2,388,117 | 145,165 |
| 9393 | LOCAL GOVERNMENT -- MUNICIPALITIES | 17 | 10,512,807 | 8,414,689 | 515,973 |
| 9396 | LOCAL GOVERNMENT -- SPECIAL DISTRICTS AND OTHER | * | * | * | * |
| GOVERNMENT | | TOTAL | 95 | \$ 16,423,975 | \$ 11,214,441 |
| 999 | * | 4 | \$ 32,197 | \$ 17,627 | \$ 1,077 |
| 9999 | NONCLASSIFIABLE ESTABLISHMENTS | 221 | 7,281,468 | 4,323,889 | 253,207 |
| STATE TOTAL | | 51,309 | \$ 5,310,046,010 | \$ 3,132,462,239 | \$ 187,919,650 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 44-444 LEASED VEHICLES GROSS RCPTS

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|--|-----------------|-------------------------------|------------------------|------------------|
| 1500 GENERAL BUILDING CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * | * * | * * | * * |
| 4500 AIR TRANSPORTATION TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| 5500 * | * | * | * | * |
| 5510 MOTOR VEHICLE DEALERS | 9 | \$ 34,470 | \$ 34,470 | \$ 1,723 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | * | * | * | * |
| RETAIL TRADE | TOTAL 14 | \$ 79,849 | \$ 79,849 | \$ 3,992 |
| 6100 CREDIT AGENCIES OTHER THAN BANKS AND SAVING AND LOAN ASSOCIATIONS FINANCE, INSURANCE AND REAL ESTATE | 3 TOTAL 3 | \$ 49,207 \$ 49,207 | \$ 0 \$ 0 | \$ 0 \$ 0 |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 15 | 6,221,424 | 6,187,913 | 309,396 |
| 8900 MISCELLANEOUS SERVICES | 18 | 1,287,467 | 1,254,609 | 62,730 |
| SERVICES | TOTAL 35 | \$ 8,796,474 | \$ 8,730,104 | \$ 436,505 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 56 | \$ 8,958,670 | \$ 8,843,093 | \$ 442,155 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION

MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 44-455 LEASED VEHICLE SURCHARGE

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS CONTRACT CONSTRUCTION | * * | * * | * * | * * |
| TOTAL | | | | |
| 3900 MISCELLANEOUS MANUFACTURING MANUFACTURING | * * | * * | * * | * * |
| TOTAL | | | | |
| 4500 AIR TRANSPORTATION TRANSPORTATION, COMMUNICATIONS AND UTILITIES | * * | * * | * * | * * |
| TOTAL | | | | |
| 5500 * | * * | * * | * * | * * |
| 5510 MOTOR VEHICLE DEALERS | 9 | \$ 2,046 | \$ 2,046 | \$ 2,046 |
| 5599 MISCELLANEOUS VEHICLE AND AUTO ACCESSORY DEALERS | * * | * * | * * | * * |
| 5990 MISCELLANEOUS RETAILERS | | | | |
| RETAIL TRADE | | | | |
| TOTAL | 13 | \$ 3,348 | \$ 3,348 | \$ 3,348 |
| 7200 PERSONAL SERVICES | * * | * * | * * | * * |
| 7500 AUTOMOBILE RENTAL, REPAIR AND OTHER SERVICES | 14 | 307,173 | 307,173 | 307,173 |
| 8900 MISCELLANEOUS SERVICES | * * | * * | * * | * * |
| SERVICES | | | | |
| TOTAL | 21 | \$ 430,239 | \$ 430,239 | \$ 430,239 |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 38 | \$ 435,939 | \$ 435,939 | \$ 435,939 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
 MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

LOCATION: 55-055 GOVERNMENTAL GROSS RECEIPTS

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1620 NON-BUILDING HEAVY CONTRACTORS EXCEPT HIGHWAY | * | * | * | * |
| 1700 SPECIAL TRADE CONTRACTORS | * | * | * | * |
| CONTRACT CONSTRUCTION | | | | |
| TOTAL | 3 | \$ 305,335 | \$ 303,038 | \$ 15,152 |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | | | | |
| TOTAL | * | * | * | * |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | 40 | \$ 2,844,882 | \$ 2,219,275 | \$ 110,964 |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | 40 | \$ 2,844,882 | \$ 2,219,275 | \$ 110,964 |
| TOTAL | 40 | \$ 2,844,882 | \$ 2,219,275 | \$ 110,964 |
| 5600 APPAREL AND ACCESSORY STORES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | * | * | * | * |
| RETAIL TRADE | | | | |
| TOTAL | 3 | \$ 562,561 | \$ 540,166 | \$ 27,008 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | | | | |
| TOTAL | * | * | * | * |
| 7200 PERSONAL SERVICES | * | * | * | * |
| 8010 PHYSICIANS, DENTISTS AND OTHERS | * | * | * | * |
| 8200 EDUCATIONAL SERVICES | 16 | 2,515,970 | 2,092,849 | 104,642 |
| 8900 MISCELLANEOUS SERVICES | 11 | 777,198 | 774,097 | 38,704 |
| 8910 ENGINEERING AND ARCHITECTURAL SERVICES | | | | |
| SERVICES | | | | |
| TOTAL | 30 | \$ 3,354,651 | \$ 2,928,429 | \$ 146,421 |
| 9100 FEDERAL GOVERNMENT, EXCEPT MILITARY BASES | * | * | * | * |
| 9200 STATE GOVERNMENT, EXCEPT EDUCATIONAL INSTITUTIONS | 14 | 1,147,904 | 990,526 | 49,526 |
| 9300 LOCAL GOVERNMENT -- COUNTIES | 22 | 3,805,453 | 2,903,196 | 145,160 |
| 9393 LOCAL GOVERNMENT -- MUNICIPALITIES | 47 | 30,816,035 | 30,032,024 | 1,501,601 |
| 9396 LOCAL GOVERNMENT -- SPECIAL DISTRICTS AND OTHER | | | | |
| GOVERNMENT | | | | |
| TOTAL | 86 | \$ 35,777,513 | \$ 33,933,867 | \$ 1,696,693 |
| 9999 NONCLASSIFIABLE ESTABLISHMENTS | * | * | * | * |
| TOTAL FOR ALL INDUSTRIES IN THIS LOCATION | 165 | \$ 42,900,084 | \$ 39,979,916 | \$ 1,998,995 |

ANALYSIS OF GROSS RECEIPTS BY STANDARD INDUSTRIAL CLASSIFICATION
MONTHLY SUMMARY -- BUSINESS ACTIVITY REPORTED IN PERIOD ENDING JUNE 2003

PUEBLO/TRIBAL NON-TAXABLE SUMMARY

| INDUSTRY | NO. TAX RETURNS | TOTAL REPORTED GROSS RECEIPTS | TAXABLE GROSS RECEIPTS | REPORTED TAX DUE |
|---|--------------------|----------------------------------|---------------------------|---------------------|
| 1500 GENERAL BUILDING CONTRACTORS | 8 | \$ 542,002 | \$ 57,905 | \$ 3,234 |
| 1700 SPECIAL TRADE CONTRACTORS | 14 | 3,180,833 | 360 | 21 |
| CONTRACT CONSTRUCTION | TOTAL 22 | \$ 3,722,835 | \$ 58,273 | \$ 3,255 |
| 3900 MISCELLANEOUS MANUFACTURING | * | * | * | * |
| MANUFACTURING | TOTAL * | * | * | * |
| 4810 TELEPHONE AND TELEGRAPH COMMUNICATIONS | 3 | \$ 2,466 | \$ 2,466 | \$ 140 |
| 4900 ELECTRIC, WATER AND SANITARY SERVICE UTILITIES | * | * | * | * |
| 4920 GAS UTILITIES | * | * | * | * |
| TRANSPORTATION, COMMUNICATIONS AND UTILITIES | TOTAL 6 | \$ 24,151 | \$ 23,289 | \$ 1,325 |
| 5090 MISCELLANEOUS WHOLESALERS | * | * | * | * |
| WHOLESALE TRADE | TOTAL * | * | * | * |
| 5310 DEPARTMENT STORES | * | * | * | * |
| 5800 EATING AND DRINKING PLACES | * | * | * | * |
| 5990 MISCELLANEOUS RETAILERS | 4 | 26,011 | 26,008 | 1,498 |
| RETAIL TRADE | TOTAL 7 | \$ 56,852 | \$ 27,217 | \$ 1,564 |
| 6510 REAL ESTATE OPERATORS, LESSORS, AGENTS, BROKERS AND TITLE ABSTRACT COM | * | * | * | * |
| FINANCE, INSURANCE AND REAL ESTATE | TOTAL * | * | * | * |
| 7300 MISCELLANEOUS BUSINESS SERVICES | * | * | * | * |
| 7391 COMMERCIAL RESEARCH AND DEVELOPMENT LABORATORIES | * | * | * | * |
| 8900 MISCELLANEOUS SERVICES | 6 | 15,784 | 13,484 | 776 |
| SERVICES | TOTAL 10 | \$ 49,679 | \$ 51,979 | \$ 2,897 |
| TOTAL - PUEBLO/TRIBAL NON-TAXABLE | 50 | \$ 3,955,925 | \$ 56,159 | \$ 3,210 |