March 12, 2012 Special Finance & Facilities (F&F) Committee Meeting

EVP for Administration

Follow this and additional works at: https://digitalrepository.unm.edu/regents_ffc

Recommended Citation
https://digitalrepository.unm.edu/regents_ffc/50
 COMMENTS:

Faculty Senate, Staff Council and Student Government Regents’ Comments

ACTION ITEMS:

1. Strategic Budget Leadership Team FY13 Budget Development Update and Possible F&F Committee Direction: Introduction  
   *(David Harris, EVP for Administration)*

2. Describing the Budget Platform:
   a. Overview of Current Year UNM Budget *(Andrew Cullen, AVP Planning, Budget and Analysis)*
   b. Outcome of 2012 Legislature *(Marc Saavedra and UNM Legislative Team)*

3. FY 13 Budget Considerations:
   a. Status Report from Student Fee Review Board  
      *(Katie Richardson, GPSA President and Jaymie Roybal, ASUNM President and Board Members)*
   b. Tuition and Fee Team Final Proposal *(Andrew Cullen, AVP, Planning, Budget and Analysis)*
   c. Initial Framework for FY13 UNM Budget *(Andrew Cullen, AVP, Planning, Budget and Analysis)*
   d. Branch Campus Perspectives *(Wynn Goering, VP, Academic Affairs)*

4. HSC Budget Development Update FY13 *(Ava Lovell, VP HSC/UNM Finance & Univ. Controller)*

5. Direction from Regents Regarding FY13 Budget Parameters

6. 1650 University Core and Shell Renovation *(Kim Murphy, Dir. Real Estate)*