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March 12, 2012 Special Finance & Facilities (F&F) Committee Meeting

EVP for Administration

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The University of New Mexico
Board of Regents' Finance and Facilities Committee
Monday, March 12, 2012, 1:00 p.m.
Student Union Building (SUB), Lobo Room, A&B
Open Meeting
AGENDA
>>REVISED<<

COMMENTS:

Faculty Senate, Staff Council and Student Government
Regents' Comments

ACTION ITEMS:

1. Strategic Budget Leadership Team FY13 Budget Development Update and Possible F&F Committee
Direction: Introduction
(David Harris, EVP for Administration)
2. Describing the Budget Platform:
 - a. Overview of Current Year UNM Budget *(Andrew Cullen, AVP Planning, Budget and Analysis)*
 - b. Outcome of 2012 Legislature *(Marc Saavedra and UNM Legislative Team)*
3. FY 13 Budget Considerations:
 - a. Status Report from Student Fee Review Board
(Katie Richardson, GPSA President and Jaymie Roybal, ASUNM President and Board Members)
 - b. Tuition and Fee Team Final Proposal *(Andrew Cullen, AVP, Planning, Budget and Analysis)*
 - c. Initial Framework for FY13 UNM Budget *(Andrew Cullen, AVP, Planning, Budget and Analysis)*
 - d. Branch Campus Perspectives *(Wynn Goering, VP, Academic Affairs)*
4. HSC Budget Development Update FY13 *(Ava Lovell, VP HSC/UNM Finance & Univ. Controller)*
5. Direction from Regents Regarding FY13 Budget Parameters
6. 1650 University Core and Shell Renovation *(Kim Murphy, Dir. Real Estate)*