

2001

UNM Health Sciences Center Data Book 2000-01

University of New Mexico - Health Sciences Center

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THE UNIVERSITY OF NEW MEXICO
HEALTH SCIENCES CENTER

Data Book

2000-01

*Unless otherwise indicated, data
are for the fiscal year 2000-01.*

*Dollar figures are extracted from
the 2000-01 Operating Budget.*

You may access the databook online at: <http://hsc.unm.edu/admin/>

UNM HEALTH SCIENCES CENTER
FY 2000-01 Data Book
Table of Contents

INFORMATION ON STUDENTS

Summary of Student Enrollment	1
School of Medicine	
Student Enrollment	2
Medical Students Enrollment and Ethnicity	3
Graduate Students - Medical Sciences Ethnicity	4
Diagnostic and Therapeutic Sciences Ethnicity	5
College of Nursing	
Student Enrollment	6
Year and Ethnicity	7
College of Pharmacy	
Student Enrollment	8
Year and Ethnicity	9

INFORMATION ON GRADUATES

School of Medicine Alumni and Former Housestaff	10
School of Medicine Graduate Status by Class Year	11
College of Pharmacy Graduates Practicing in New Mexico	12
Nursing and Pharmacy Graduates	13
Houseofficer Salaries	14
Academic Tuition Rates	15
Appropriations from State General Fund	16
Tobacco Settlement Funding	17
Summary Expenditure Operating Budgets	18
State Format Document by Exhibit	19
Instruction & General Budget - Revenue	20
Instruction & General Budget - Expenditures	21
Budgeted Employee FTE's	22
School of Medicine Actual Employees	23
Uncompensated Indigent and Charity Care	24
Charges and Uncompensated Care	25
Patient Statistics	26-27
Income Sources	28-29
Capital Facilities	30-31

UNM HEALTH SCIENCES CENTER
Summary of Student Enrollment
Fall 2000

UNDERGRADUATE STUDENTS

College of Nursing - B.S.N.	347
Diagnostic and Therapeutic Sciences	241
TOTAL	<u>588</u>

GRADUATE STUDENTS

School of Medicine	166
College of Nursing	143
College of Pharmacy	21
TOTAL	<u>330</u>

PharmD STUDENTS

College of Pharmacy	373
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MEDICAL STUDENTS

School of Medicine - M.D. (not including House Officers)	301
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TOTAL ENROLLMENT	1,592
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UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Student Enrollment for Academic Year
Fall 2000

Medical Students

First Year	74
Second Year	77
Third Year	74
Fourth Year	76
Total	301

Graduate Students

Masters - Public Health	61
Masters - Biomedical Sciences	23
Masters - Occupational Therapy	11
Masters - Physical Therapy	14
Doctoral - Biomedical Sciences	57
Total	166

Undergraduate Students - Diagnostic and Therapeutic Sciences

Dental Hygiene	55
Emergency Med. Svcs. Academy	29
Medical Laboratory Sciences	14
Occupational Therapy	47
Physician Assistant	19
Physical Therapy	58
Radio./Nuclear Med. Imag.	19
Total	241

House Officers

House Officer I	111
House Officer II	104
House Officer III	100
House Officer IV	76
House Officer V	30
House Officer VI	27
Total	448

TOTAL ENROLLMENT **1,156**

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Medical Students (M.D. Candidates)
Enrollment - Fall 2000
Year, Residency, and Ethnicity**

<u>Class</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Minority</u>
Class of 2004 (First Year)	41	33	74	27
Class of 2003 (Second Year)	35	42	77	31
Class of 2002 (Third Year)	32	42	74	27
Class of 2001 (Fourth Year)	41	35	76	27
TOTAL	149	152	301	112

Residency

NM Resident Students	296
Non-Resident Students	3
WICHE Students	2
TOTAL	301

<u>Minority Students</u>	<u>% of Total</u>	<u>Number</u>
African American	1%	3
American Indian	4%	13
Hispanic	26%	77
Asian	6%	19
TOTAL	37%	112

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Graduate Students - Medical Sciences
Ethnicity - Fall 2000**

MASTERS - PUBLIC HEALTH

African American	0
American Indian	7
Caucasian	41
Hispanic	7
Asian	1
Other	5
	<hr/>
TOTAL	61

MASTERS - BIOMEDICAL SCIENCES

African American	2
American Indian	1
Caucasian	14
Hispanic	4
Asian	2
Other	0
	<hr/>
TOTAL	23

DOCTORAL - BIOMEDICAL SCIENCES

African American	0
American Indian	1
Caucasian	41
Hispanic	10
Asian	3
Other	2
	<hr/>
TOTAL	57

TOTAL **141**

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Diagnostic and Therapeutic Sciences
Ethnicity - Fall 2000**

DIAGNOSTIC and THERAPEUTIC SCIENCES

African American	4
American Indian	9
Caucasian	173
Hispanic	65
Asian	7
Other	<u>8</u>

TOTAL **266**

Note: Includes 11 Occupational Therapy and
14 Physical Therapy graduate students.

**UNM HEALTH SCIENCES CENTER
COLLEGE OF NURSING
Student Enrollment
Fall 2000**

UNDERGRADUATE STUDENTS

Sophomore	33
Junior	62
Senior	84
RN 2 (Sophomore)	49
RN 3 (Junior)	17
RN 4 (Senior)	<u>102</u>
Total	347

GRADUATE STUDENTS

Graduate Programs	<u>143</u>
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TOTAL ENROLLMENT **490**

**UNM HEALTH SCIENCES CENTER
NURSING STUDENTS
Year and Ethnicity - Fall 2000**

UNDERGRADUATE STUDENTS

<u>Class</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Minority</u>
Sophomore	2	31	33	15
Junior 1	5	25	30	12
Junior 2	4	28	32	19
Senior 1	3	38	41	20
Senior 2	3	40	43	13
RN 2 (Sophomore)	1	48	49	32
RN 3 (Junior)	1	16	17	7
RN 4 (Senior)	10	92	102	39
TOTAL	29	318	347	157

<u>Minority Students</u>	<u>% of Total</u>	<u>Number</u>
African American	2%	8
American Indian	9%	29
Hispanic	30%	105
Asian	4%	15
Other	0%	0
TOTAL	45%	157

GRADUATE STUDENTS (Spring 2000)

Female	132
Male	11
TOTAL	143

<u>Minority Students</u>	<u>% of Total</u>	<u>Number</u>
African American	1%	1
American Indian	1%	2
Hispanic	40%	57
Asian	1%	2
Other	3%	4
TOTAL	46%	66

**UNM HEALTH SCIENCES CENTER
COLLEGE OF PHARMACY
Student Enrollment
Fall 2000**

PharmD STUDENTS

First Professional Year	84
Second Professional Year	75
Third Professional Year	76
Fourth Professional Year	77
Non-Traditional	61
Total	<u>373</u>

GRADUATE STUDENTS

Masters	11
Doctoral	10
Total	<u>21</u>

TOTAL ENROLLMENT **394**

**UNM HEALTH SCIENCES CENTER
PHARMACY STUDENTS
Year and Ethnicity - Fall 2000**

CLASS	MALE	FEMALE	TOTAL	MINORITY
PharmD				
Entry-Level				
Class of 2004 (First Professional Year)	30	54	84	60
Class of 2003 (Second Professional Year)	32	43	75	51
Class of 2002 (Third Professional Year)	28	48	76	38
Class of 2001 (Fourth Professional Year)	34	43	77	56
Non-Traditional	24	37	61	33
TOTAL	148	225	373	238

Minority Students	% of Total	Number
African American	3%	10
American Indian	2%	9
Hispanic	27%	101
Asian	32%	118
TOTAL	64%	238

GRADUATE STUDENTS **21** **4**

Minority Students	% of Total	Number
Hispanic	19%	4

UNM HEALTH SCIENCES CENTER
School of Medicine Alumni and Former Housestaff
with New Mexico License and Address*
(as of December, 1999)

COUNTY	MD ONLY	HOUSE OFFICER	BOTH	TOTAL
Bernalillo	125	444	187	756
Catron	0	0	0	0
Chaves	7	9	7	23
Cibola	3	1	3	7
Colfax	2	2	2	6
Curry	4	3	3	10
De Baca	0	0	1	1
Dona Ana	24	29	19	72
Eddy	2	6	3	11
Grant	7	6	3	16
Guadalupe	0	0	1	1
Harding	0	0	0	0
Hidalgo	1	0	0	1
Lea	2	3	0	5
Lincoln	6	1	1	8
Los Alamos	4	8	5	17
Luna	0	1	1	2
McKinley	5	13	2	20
Mora	0	0	0	0
Otero	9	5	0	14
Quay	0	3	0	3
Rio Arriba	3	6	7	16
Roosevelt	1	1	0	2
Sandoval	9	16	8	33
San Juan	14	14	13	41
San Miguel	4	6	4	14
Santa Fe	18	39	22	79
Sierra	0	2	0	2
Socorro	2	0	1	3
Taos	1	8	2	11
Torrance	1	1	1	3
Union	0	0	1	1
Valencia	6	3	3	12
Totals	260	630	300	1,190

* Physicians in residency training programs as of December, 1999 are not included in this table.

More information available on-line at:
<http://hsc.unm.edu/som/LocationRpt2000.html>

UNM HEALTH SCIENCES CENTER
School of Medicine Graduate Status by Class Year
(as of December 1999)

CLASS	GRADUATES	NM LICENSE AND ADDRESS	TRAINING IN NM
1968	19	5	0
1969	15	2	0
1970	21	2	0
1971	26	7	0
1972	41	10	0
1973	40	8	0
1974	52	10	0
1975	57	18	0
1976	65	19	0
1977	68	24	0
1978	73	28	0
1979	73	19	0
1980	71	25	0
1981	76	30	0
1982	70	17	0
1983	70	26	0
1984	78	26	0
1985	66	20	0
1986	74	30	0
1987	73	22	0
1988	70	28	0
1989	76	19	0
1990	69	21	0
1991	67	22	0
1992	63	21	0
1993	69	25	0
1994	74	29	2
1995	73	23	6
1996	74	21	9
1997	70	3	22
1998	73	0	26
1999	66	0	27
Totals	1,972	560	92

More information available on-line at:
<http://hsc.unm.edu/som/LocationRpt2000.html>

**UNM HEALTH SCIENCES CENTER
COLLEGE OF PHARMACY GRADUATES
Practicing in New Mexico - 1999**

<u>COUNTY</u>	<u>NUMBER</u>
Bernalillo	409
Catron	0
Chaves	12
Cibola	6
Colfax	6
Curry	10
De Baca	0
Dona Ana	30
Eddy	12
Grant	6
Guadalupe	0
Harding	0
Hidalgo	1
Lea	11
Lincoln	3
Los Alamos	5
Luna	5
McKinley	9
Mora	0
Otero	8
Quay	2
Rio Arriba	11
Roosevelt	2
San Juan	22
San Miguel	9
Sandoval	16
Santa Fe	43
Sierra	6
Socorro	3
Taos	10
Torrance	2
Union	2
Valencia	25
TOTAL	686

**UNM HEALTH SCIENCES CENTER
NURSING AND PHARMACY GRADUATES
(as of September 1, 2000)**

<u>CLASS</u>	<u>NURSING GRADUATES</u>	<u>PHARMACY GRADUATES</u>
1949 -1959	12	212
1960 -1969	217	204
1970 -1979	726	406
1980 -1989	905	430
1990	89	70
1991	101	64
1992	95	69
1993	128	68
1994	144	54
1995	204	57
1996	197	78
1997	188	98
1998	205	88
1999	210	59
2000	191	50
TOTALS	3,612	2,007

UNM HEALTH SCIENCES CENTER
House Officer Salaries
Fiscal Year 2000-01

	UNM SALARY	NATIONAL AVERAGE*	WESTERN REGION*
HOUSE OFFICER I	\$33,582	\$35,728	\$34,076
HOUSE OFFICER II	\$34,702	\$37,331	\$36,918
HOUSE OFFICER III	\$35,821	\$39,008	\$39,528
HOUSE OFFICER IV	\$37,499	\$40,906	\$42,001
HOUSE OFFICER V	\$39,201	\$42,597	\$44,823
HOUSE OFFICER VI	\$41,977	\$43,975	\$46,447

*Source: Council of Teaching Hospitals (COTH).

UNM HEALTH SCIENCES CENTER
Academic Tuition Rates
Fiscal Year 2000-01

	Tuition	Fees	Total
SCHOOL OF MEDICINE - FULL YEAR			
Resident	\$8,155.00	\$40.00	\$8,195.00
Non-Resident	\$23,454.00	\$40.00	\$23,494.00

**NURSING, PHARMACY, &
DIAGNOSTIC AND THERAPEUTIC SCIENCES - PER YEAR**

Resident			
Undergraduate	\$2,258.60	\$536.20	\$2,794.80
Graduate	\$2,513.80	\$570.20	\$3,084.00
Non-Resident			
Undergraduate	\$10,011.80	\$536.20	\$10,548.00
Graduate	\$10,304.20	\$570.20	\$10,874.40

PharmD PROGRAM - PER YEAR

Resident	\$4,151.80	\$570.20	\$4,722.00
Non-Resident	\$16,095.40	\$570.20	\$16,665.60

UNM HEALTH SCIENCES CENTER
Appropriations from State General Fund
to Components of UNM Health Sciences Center
FY 1999-00 and FY 2000-01

	<u>FY 1999-00</u>		<u>FY 2000-01</u>	
Instruction & General:				
HSC/SOM	\$40,133,300	*	\$41,491,300	*
College of Nursing	4,132,000	*	4,634,700	*
College of Pharmacy	3,798,200	*	3,998,400	*
AHEC	216,600		217,500	
Cancer Center	2,518,100		2,558,100	
Cancer Patient Support			50,000	**
Carrie Tingley Hospital	3,147,000		3,355,600	
Center for Disaster Med	109,000		112,000	
Children's Psych Hospital	4,122,200		4,369,000	
EMS Academy	680,000		701,800	
Fetal Alcohol Study	180,000		184,200	
Grief Intervention	173,300		177,400	
Health Resources Registry	21,900		23,000	
Hemophilia Program	496,300		503,700	
Locum Tenens Program	383,800		409,800	
Medical Investigator	2,573,400		2,839,300	
Newborn Intensive Care	2,161,800		2,222,800	
Out-Of-County Indigent	1,677,700		1,391,500	
Pediatric Dysmorphology	153,600		157,700	
Pediatric Oncology	207,700		213,700	
Pediatric Pulmonary	194,700		200,700	
Poison and Drug Info Ctr.	856,800		880,500	
Special Perinatal	481,100		494,100	
Telemedicine	308,700		315,200	
Young Children's Hlth Ctr.	224,200		237,400	
TOTAL	\$68,951,400		\$71,739,400	

* Includes special appropriations as well as transfers from UNM Main Campus formula Instruction & General funds.

** New Funding beginning FY2001

UNM HEALTH SCIENCES CENTER
Tobacco Settlement Funding
to Components of UNM Health Sciences Center
Fiscal Year 2000-01

FY 2000-01

Instruction & General

School of Medicine	
Specialty Education in Pediatrics	\$400,000
Specialty Education in Trauma	400,000
Total Instruction & General	<u>\$800,000</u>

Special Projects

School of Medicine	
AHEC	\$50,000
Pediatric Oncology	400,000
Los Pasos	50,000
Telemedicine	150,000
Tobacco Settlement Fund Research	2,500,000
 College of Pharmacy	
Poison and Drug Information Center	150,000
Total Special Projects	<u>\$3,300,000</u>

Total Tobacco Settlement Funding **\$4,100,000**

UNM HEALTH SCIENCES CENTER
Summary Expenditure Operating Budgets
for UNM Health Sciences Center Components
Fiscal Year 2000-01

	<u>BUDGET</u>	<u>ADJ FOR DUP.</u>	<u>TOTAL</u>
HEALTH SCIENCES CENTER	\$15,848,200		\$15,848,200
Physical Plant O&M	(4,852,400)		(4,852,400)
Administration and Logistical	(3,995,800)		(3,995,800)
Health Sciences Library	(3,120,700)		(3,120,700)
Research, Pub. Svc. & Other	(3,879,300)		(3,879,300)
COLLEGE OF NURSING	5,535,700		5,535,700
Academic Depts. and Admin.	(4,597,500)		(4,597,500)
Research, Pub. Svc. & Other	(938,200)		(938,200)
COLLEGE OF PHARMACY	6,591,900		6,591,901
Academic Depts. and Admin.	(3,953,000)		(3,953,000)
Research, Pub. Svc. & Other	(1,603,400)		(1,603,400)
Poison & Drug Info. Center	(1,035,500)		(1,035,500)
SCHOOL OF MEDICINE	180,421,500		180,421,500
Academic Depts. and Admin.	(33,891,300)		(33,891,300)
Allied Health Sciences	(2,646,400)		(2,646,400)
Housestaff	(18,003,100)		(18,003,100)
Research, Pub. Svc. & Other	(125,880,700)		(125,880,700)
Special Health Programs:			
EMS Academy	1,091,800		1,091,800
Hemophilia Program	503,700		503,700
Locum Tenens Program	1,381,100		1,381,100
Newborn ICU	3,188,400		3,188,400
Pediatric Dysmorphology	157,700		157,700
Pediatric Oncology	613,700		613,700
Pediatric Pulmonary	200,700		200,700
Specialized Perinatal Care	494,100		494,100
Young Children's Health Ctr.	882,700		882,700
CANCER CENTER	15,122,900		15,122,900
CARRIE TINGLEY HOSPITAL	11,896,400		11,896,400
CHILDREN'S PSYCH HOSPITAL	12,421,600		12,421,600
MENTAL HEALTH CENTER	21,686,300		21,686,300
MEDICAL INVESTIGATOR	3,644,600		3,644,600
UNIV. PHYSICIANS ASSOC.	7,288,300		7,288,300
UNIV. HOSPITAL (includes OOCI)	256,257,300	(23,319,400)	232,937,900
GRAND TOTAL	\$545,228,600	(\$23,319,400)	\$521,909,200

UNM HEALTH SCIENCES CENTER
Summary Expenditure Operating Budgets
State Format Document by Exhibit
Fiscal Year 2000-01

(in thousands)

	<u>UNRESTRICTED</u>	<u>RESTRICTED</u>	<u>TOTAL</u>
Instruction and General			
Exh. 10 - Instruction	\$40,232.7	\$318.1	\$40,550.8
Exh. 11 - Academic Support	5,284.1	224.8	5,508.9
Exh. 12 - Student Services	2,028.3	10.0	2,038.3
Exh. 13 - Institutional Support	3,707.8	10.0	3,717.8
Exh. 14 - Operation & Maint. of Plant	4,842.4	10.0	4,852.4
Total Instruction and General	56,095.3	572.9	56,668.2
Exh. 16 - Research	23,436.2	27,540.7	50,976.9
Exh. 17 - Public Service	55,423.3	51,294.4	106,717.7
Exh. 18 - Internal Service Departments	388.9	0.0	388.9
Exh. 19 - Student Aid Grants & Stipends	75.0	773.2	848.2
Exh. 22 - Independent Operations	54,526.2	20,236.7	74,762.9
Total Non Instruction and General	133,849.6	99,845.0	233,694.6
Total Expenditure Operating Budget	\$189,944.9	\$100,417.9	\$290,362.8

Note: Does not include University Hospital.

UNM HEALTH SCIENCES CENTER
Instruction and General (I & G) Budget
Unrestricted and Restricted Funds
Fiscal Year 2000-01

FUNDS AVAILABLE:

Tuition		\$2,481,700
WICHE		151,400
Govt. Grants and Contracts		272,900
Federal Work-Study		40,000
Private Gifts/Grants/Contracts		0
Indirect Cost Recovery		
Instruction	\$18,800	
Research	7,860,700	
Public Service	2,570,500	
Equipment Reserve	<u>550,000</u>	
Total Indirect Cost Recovery		11,000,000
Medical Practice Income		3,288,600
Endowment		260,000
Sales/Services/Rentals/Misc.		129,300
State Appropriations		41,068,400
Transfers from Main Campus		9,856,000
Transfers to Research, Capital Outlay, etc.		<u>(12,249,100)</u>
TOTAL I&G REVENUES		\$56,299,200

UNM HEALTH SCIENCES CENTER
Instruction and General (I&G) Expenditures
Fiscal Year 2000-01

	HSC ADMIN. & CENTRAL SERVICES	SCHOOL OF MEDICINE	COLLEGE OF NURSING	COLLEGE OF PHARMACY
Instruction		\$32,608,197	\$4,256,267	\$3,686,336
Academic Support	\$2,926,600	1,874,000	402,000	306,300
Student Services		2,038,300	*	*
Institutional Support	3,717,800			
Operation & Maint. of Plant	4,852,400			
TOTAL	\$11,496,800	\$36,520,497	\$4,658,267	\$3,992,636

* Paid from Main Campus I&G allocation; not transferred to Health Sciences Center.

UNM HEALTH SCIENCES CENTER

Budgeted Employee FTE'S

Fiscal Year 2000-01

	FACULTY	PROF	OTHER STAFF	HOUSE OFCRS	TOTAL
HEALTH SCIENCES CENTER					
Physical Plant O&M	0.00	2.00	95.44	0.00	97.44
Administration & Logistical	3.00	51.60	56.07	0.00	110.67
Health Sciences Library	9.21	21.00	14.98	0.00	45.19
Research, Pub. Svc. & Other *	6.55	6.47	11.24	0.00	24.26
COLLEGE OF NURSING					
Academic Depts. & Admin.	53.95	3.58	21.93	0.00	79.46
Research, Pub. Svc. & Other *	11.22	11.08	19.27	0.00	41.57
COLLEGE OF PHARMACY					
Academic Depts. & Admin.	34.63	2.00	16.06	0.00	52.69
Poison & Drug Info. Center	0.79	0.80	12.21	0.00	13.80
Research, Pub. Svc. & Other *	6.47	6.39	11.11	0.00	23.97
SCHOOL OF MEDICINE					
Academic Depts. & Admin.	147.62	76.15	158.09	18.18	400.04
Diagnostic & Therapeutic Science	30.50	1.12	9.36	0.00	40.98
Housestaff Unit	1.25	2.00	3.75	0.00	7.00
Research, Pub. Svc. & Other *	274.54	271.13	471.50	55.08	1,072.26
Special Health Programs:					
EMS Academy	0.48	8.35	8.50	0.00	17.33
Hemophilia	0.65	3.00	0.50	0.00	4.15
Locum Tenens	1.05	0.00	13.00	13.00	27.05
Newborn ICU	2.37	20.62	15.49	2.50	40.98
Pediatric Dysmorphology	0.26	1.06	1.24	0.00	2.56
Pediatric Oncology	1.58	2.00	4.10	0.00	7.68
Pediatric Pulmonary	0.40	2.30	0.60	0.00	3.30
Special Perinatal	1.02	3.90	1.20	1.00	7.12
Young Children's Health Ctr.	0.79	5.67	6.79	0.00	13.25
CANCER CENTER **	19.24	35.41	88.31	4.83	147.79
CARRIE TINGLEY	30.00	14.80	78.60	3.60	127.00
CHILDREN'S PSYCH. HOSP.	0.00	76.37	134.10	10.50	220.97
MENTAL HEALTH CENTER	0.65	82.43	266.67	17.50	367.25
MEDICAL INVESTIGATOR **	3.89	8.13	40.15	3.00	55.17
UNIV. PHYSICIANS ASSOC. **	0.00	26.05	120.19	0.00	146.24
UNIVERSITY HOSPITAL	0.00	1,162.94	1,471.06	254.50	2,888.50
VA MEDICAL CENTER **	81.38	0.00	0.00	113.14	194.52
GRAND TOTAL	723.49	1,908.35	3,151.52	496.83	6,280.19

* Distributed based on FY00 Actuals by unit.

** School of Medicine unit.

**UNM HEALTH SCIENCES CENTER
SCHOOL OF MEDICINE
Actual Employees
Fall 2000**

<u>FACULTY</u>	<u>EMPLOYEES</u>	<u>FTE's</u>
M.D.	393	371.3
M.D. (VA)	91	89.3
Ph.D.	135	107.0
Other Faculty	58	53.3
TOTAL FACULTY	677	620.9

<u>STAFF</u>	<u>EMPLOYEES</u>	<u>FTE's</u>
Exempt	504	459.1
Non-Exempt	782	739.5
TOTAL STAFF	1,286	1,198.6

UNM HEALTH SCIENCES CENTER
Uncompensated Indigent and Charity Care
Fiscal Year 1999-00 Actuals
At Cost

	<u>Amount</u>
Cancer Research & Treatment Center	\$2,955,000
Carrie Tingley Hospital	1,045,800
Children's Psychiatric Hospital	84,700
Mental Health Center	4,483,800
University Hospital	64,344,800
University Physician Associates	17,031,500
TOTAL	<hr/> \$89,945,600

UNM HEALTH SCIENCES CENTER
Total HSC Charges and Uncompensated Care
Fiscal Year 1999-00 Actuals
At Charges

County	Total Charges *	Total Uncompensated Charges	Total Uncompensated Percentage
Bernalillo	285,036,800	107,640,000	37.8%
Catron	1,100,600	368,500	33.5%
Chaves	10,124,100	1,456,100	14.4%
Cibola	8,198,900	1,113,900	13.6%
Colfax	2,053,000	569,800	27.8%
Curry	2,942,100	269,000	9.1%
De Baca	233,600	28,200	12.1%
Dona Ana	13,212,600	1,178,800	8.9%
Eddy	4,875,900	562,300	11.5%
Grant	5,613,800	774,800	13.8%
Guadalupe	1,257,300	213,700	17.0%
Harding	82,100	500	0.6%
Hidalgo	844,500	74,700	8.8%
Lea	2,392,900	145,100	6.1%
Lincoln	2,446,500	406,600	16.6%
Los Alamos	1,999,200	67,100	3.4%
Luna	5,641,700	701,300	12.4%
Mc Kinley	17,855,600	816,100	4.6%
Mora	1,268,900	153,000	12.1%
Otero	9,069,800	771,900	8.5%
Quay	1,891,800	262,600	13.9%
Rio Arriba	9,441,700	1,741,800	18.4%
Roosevelt	894,300	92,600	10.4%
San Juan	13,055,900	773,000	5.9%
San Miguel	3,940,900	598,600	15.2%
Sandoval	24,979,200	4,315,800	17.3%
Santa Fe	12,201,400	1,777,800	14.6%
Sierra	3,634,500	828,500	22.8%
Socorro	4,620,500	1,065,400	23.1%
Taos	6,285,600	902,500	14.4%
Torrance	6,601,000	1,754,600	26.6%
Union	452,400	89,600	19.8%
Valencia	26,501,100	7,587,100	28.6%
Out of State	23,206,900	2,125,000	9.2%
Totals	<u>513,957,100</u>	<u>141,226,300</u>	27.5%

* Includes Charity Care and Bad Debt of Self Payors

UNM HEALTH SCIENCES CENTER
Patient Statistics
Fiscal Year 1999-00 Actuals

<u>INPATIENT SUMMARY</u>	<u>Beds</u>	<u>Discharges</u>	<u>Patient Days</u>
Carrie Tingley Hospital	30	523	3,157
Children's Psychiatric Hospital	54	509	18,319
UNM Mental Health Center	74	1,543	12,810
University Hospital	<u>374</u>	<u>22,724</u>	<u>97,315</u>
TOTAL	532	25,299	131,601

Detail for Selected UNMH Inpatient Units

(Included in Summary Above)

Burn Unit	10	58	604
Surgery/Trauma ICU	18	179	4,178
Clinical Research Center	16	1,055	3,985
Pediatric ICU	11	77	3,082
Pediatric Sub-acute	14	572	4,988
NBICU	24	178	8,331
Nursery	30	3,119	4,774

OUTPATIENT SUMMARY

AMBULATORY CARE SUMMARY

	<u>Clinic Visits</u>
Cancer Center	25,550
Carrie Tingley Hospital	11,326
Children's Psychiatric Hospital	18,017
Maternity & Infant Care	21,172
Mental Health Center	156,616 *
University Hospital	389,546
Young Children's Health Center	8,234
Milagro Program	<u>13,033</u>
TOTAL	643,494

* Includes 90,641 Methadone visits and 1,961 Rape Crisis visits.

**UNM HEALTH SCIENCES CENTER
UNIVERSITY HOSPITAL
Patient Statistics
Fiscal Year 1999-00 Actuals**

AMBULATORY SERVICES - CLINICS	<u>Number of Clinic Visits</u>
1209 University Clinic	21,248
NE Heights Clinic	14,223
School Based Clinics	3,526
SE Heights Clinic	7,034
Westside Clinic	9,042
TOTAL	<u>55,073</u>

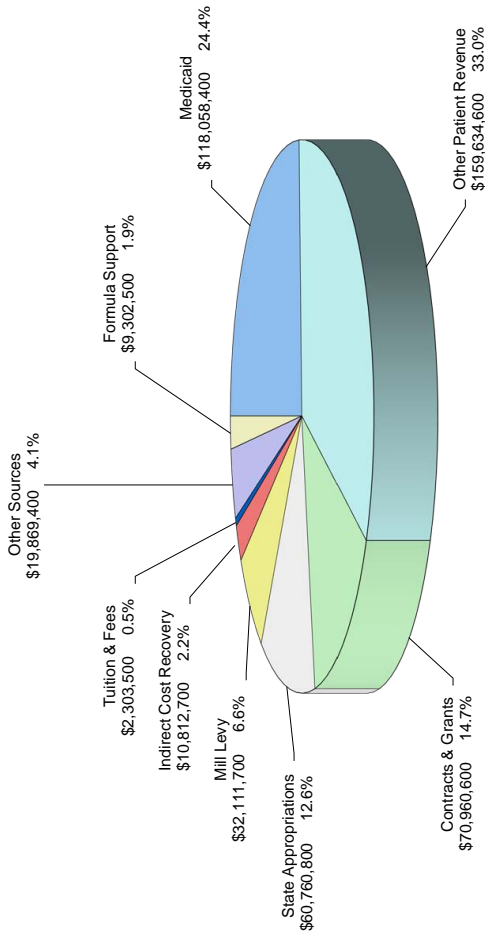
OTHER AMBULATORY SERVICES	<u>Number of Services</u>
Home Health Care	19,889
Hospice Care	5,777
Home Infusion	21,964
Sleep Disorders	2,424
Surgery Vascular Lab	1,373
TOTAL	<u>51,427</u>

OTHER HOSPITAL SERVICES

UNMH Helicopter Transports	846
Fixed Wing Transports	655
UNMH Kidney Transplants	24
UNMH Liver Transplants	7

UNM Health Sciences Center

Net Income Sources FY 1999-00 Actuals



Total \$483,814,200

UNM HEALTH SCIENCES CENTER
Capital Facilities - Original Cost Plus Renovation
June 2000

	<u>Total Cost</u> <u>Millions</u>	<u>Sources of Funding (Millions)</u>			
		<u>Fed</u>	<u>State</u>	<u>County</u>	<u>Other (a)</u>
Carrie Tingley Hospital	7.5		6.9		0.6
UNM Cancer Center	6.7	3.4	1.1		2.2
Cancer Research Facility	15.4	2.8	6.0		6.7
Children's Psych. Hospital	2.8	0.1	2.7		
University Hospital	65.8	5.7	0.6	17.3	42.2
Ambulatory Care Center	20.6				20.6
UNM Mental Health Center	3.9	0.8		2.6	0.5
HSC Library	4.1	2.2	0.2		1.7
Basic Med. Sci. Bldg.	9.4	3.7	0.3		5.4
Family Practice/Psych.	3.0	1.9			1.1
Surge Building	0.9				0.9
Biomed Research Facility	9.1		8.8		0.3
Center for Non-Invasive Diagnosis	1.8				1.8
Health Sciences and Services Building	6.0		4.1		1.9
Nursing/Pharmacy	4.8	1.4	0.5	1.8	1.1
Dental Programs	1.9		1.9		
Miscellaneous (b)	7.0		1.4		5.6
TOTAL	170.7	22.0	34.5	21.7	92.5
Percentages	100.0%	12.9%	20.2%	12.7%	54.2%

(a) Funds primarily involve grants to or by the School of Medicine, funds generated by University Hospital, or University revenue bonds.

(b) Included are buildings 2,4,5,6,7, 1005 Columbia and UNM Parking Garage.

Source: Health Sciences Center Office of Facility Planning

UNM HEALTH SCIENCES CENTER FACILITIES

June 2000

	<u>UNM Bldg #</u>	<u>Const/Acq Date</u>	<u>Cost (a) (Millions)</u>	<u>Gross Sq Feet</u>
HSC/School of Medicine				
Med 2	201	1963	0.7	18,240
Med 4	209N	1965	0.2	
Med 5	209C	1965	0.2	18,387
Med 6	209S	1965	0.2	
Med 7	210	1966	0.2	8,730
Med 1 (BMSB)	211	1967	9.4	174,941
Med 3A (Comm Dis)	212	1967	0.1	3,412
Med 8 (Surge)	226	1973	0.9	20,420
815 Vassar	232	1967		1,653
Med 9 (Family Practice)	248	1977	3.0	57,925
Med 10 (BRF)	253	1982	9.1	105,190
Med 11 (CMRRC)	260	1986	1.8	9,959
Dental Programs	249	1978	1.9	28,139
1005 Columbia	263	1986		2,436
Diabetes Control	264	1987	0.1	929
1000 Stanford	221	1972		2,331
925 Vassar	231	1960		1,781
Health Sciences & Services	266	1989	6.0	58,212
Subtotal			<u>33.8</u>	<u>512,685</u>
UNM Hospital	235	1954	65.8	582,377 (b)
UNM Parking Garage	202	1996	5.3	188,000
Mental Health Center				
Main Complex	235	1968	3.7	75,248
917 Vassar	225	1960		1,334
919 Vassar	246	1976	0.2	1,060
905 Vassar	247	1976		1,880
Subtotal			<u>3.9</u>	<u>79,522</u>
Ambulatory Care Center	269	1991	20.6	210,324 (c)
Cancer Center	227	1975	6.7	109,724
Cancer Research Facility	229	1998	15.4	82,867
CarrieTingley Hospital	270	1985	7.5	89,207
Children's Psych Hospital	236-245	1978	2.8	57,690 (d)
HSC Library	234	1976	4.1	65,799
Nursing & Pharmacy	228	1975	4.8	96,080
TOTAL			<u>170.7</u>	<u>2,074,275</u>

(a) Includes Additions and Major Renovations

(b) Includes 1209 University Boulevard, Rio Rancho Clinic, and Academy Clinic.

(c) School of Medicine space is 118,272 GSF.

(d) Includes Day Treatment Center, Bld 254

Source: Health Sciences Center Office of Facility Planning

UNM HEALTH SCIENCES CENTER
Data Book FY 2000-01
Notes